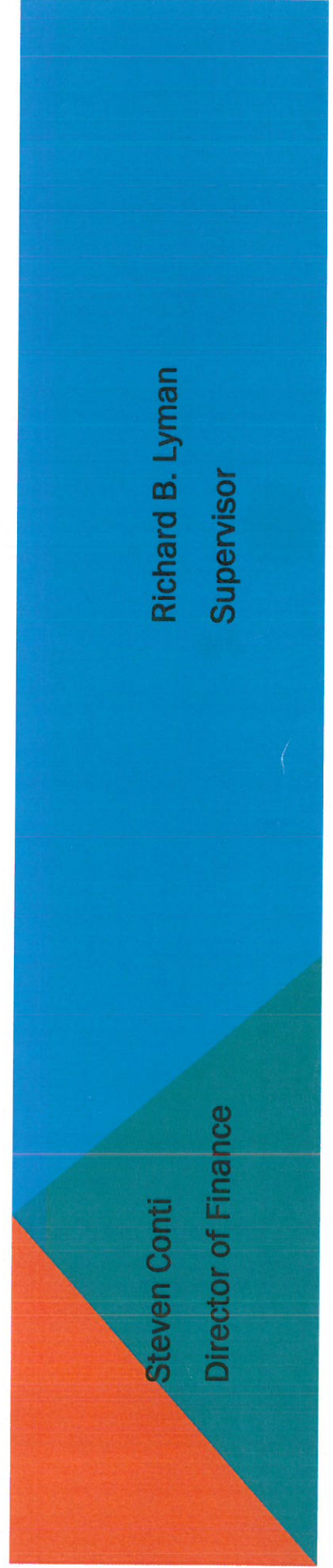


# 2015 ADOPTED BUDGET

Town of Pound Ridge  
179 Westchester Ave  
Pound Ridge, New York  
(914) 764-5511



Steven Conti

Director of Finance

Richard B. Lyman

Supervisor



## Summary of 2015 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$5,778,506	\$2,252,000	\$36,000	\$3,490,506
A	LAND RESERVE	\$184,457	\$0	\$0	\$184,457
DA	HIGHWAY	\$1,915,474	\$185,000	\$150,000	\$1,580,474
	TOTAL TOWN	\$7,878,436	\$2,437,000	\$186,000	\$5,255,435

**SPECIAL DISTRICTS:**

PUBLIC PARKING	\$41,400	\$100	\$0	\$41,300
FIRE DISTRICT	\$757,600	\$0	\$0	\$762,670
LIBRARY DISTRICT	\$759,487	\$0	\$0	\$759,487

	2014		2015	
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	13.6662	368,913,586	5,070,980	13.7457
LAND RESERVE	0.2500	368,913,586	184,457	0.5000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	17.4926	2,361,000	41,300	17.4926
FIRE DISTRICT	2.0263	373,981,633	762,670	2.0393
LIBRARY DISTRICT	1.7241	373,971,633	759,487	2.0309

I, Joanne Pace, TOWN CLERK, certify that the following is a true and accurate copy of the 2015 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 4th Day of December 2014.

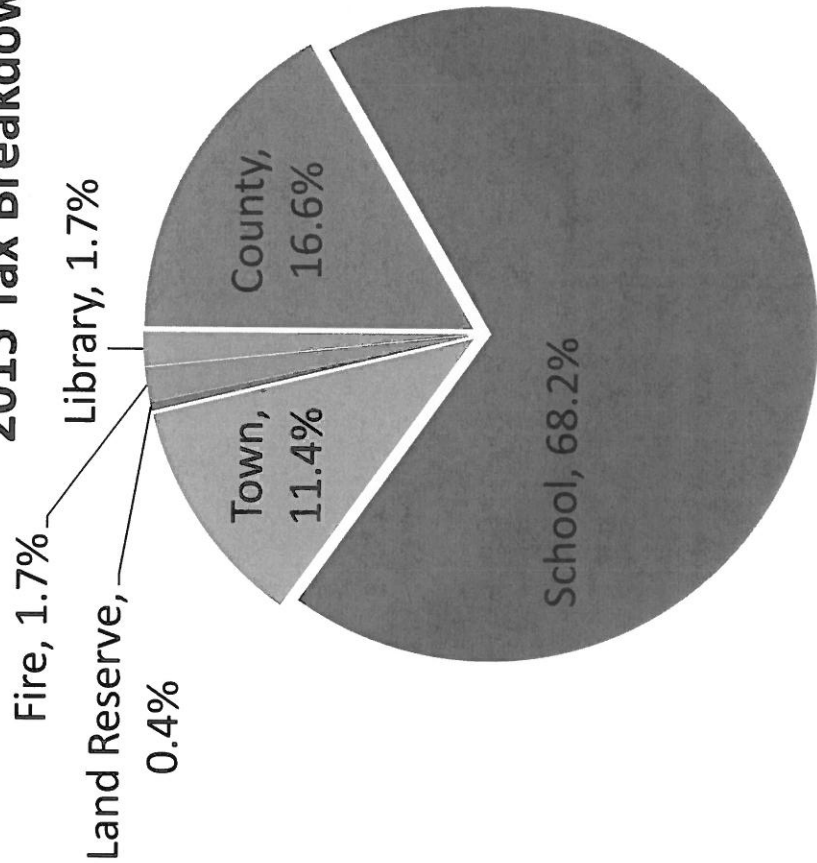
TOWN CLERK





# 2015 Tax Breakdown

## 2015 Tax Breakdown





**GENERAL FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**

JANUARY 1, 2015 - DECEMBER 31, 2015



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>GENERAL FUND</b>							
<b>Fund 001</b>							
<b>Dept 0001</b>							
REAL PROPERTY TAXES	3,292,633.00	3,168,539.00	3,509,894.00	3,509,894.00	3,754,914.00	3,674,963.00	3,674,963.00
PAYMENT IN LIEU OF TAXES	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
INTEREST AND PENALTIES	150,000.00	130,234.42	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
SALES TAX DISTRIBUTION	660,000.00	717,968.00	710,000.00	710,000.00	740,000.00	740,000.00	740,000.00
FRANCHISES/CABLE TV	120,000.00	123,908.76	120,000.00	120,000.00	125,000.00	128,000.00	128,000.00
CLERK FEES	8,000.00	5,147.65	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00
SAFETY INSPECTION FEES	16,000.00	19,864.40	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
PARK & RECREATION CHARGES	220,000.00	185,935.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
CAMP TRIPS	27,000.00	29,657.50	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
RECREATION CONCESSIONS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
POOL CHARGES	116,000.00	125,569.60	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
ZONING FEES	1,000.00	1,560.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
PLANNING BOARD FEES	6,000.00	5,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
DUMPSTER PERMITS	4,000.00	2,140.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SALE OF CEMETERY LOTS	10,000.00	14,300.00	12,000.00	12,000.00	10,000.00	12,000.00	12,000.00
SERVICES OTHER GOV'TS	15,000.00	40,088.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
INTEREST AND EARNINGS	25,000.00	23,367.94	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
RENTAL OF REAL PROPERTY	5,000.00	2,800.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00
PROFESSIONAL LICENSES	2,000.00	2,595.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00
CARTER'S LICENSES	2,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
DOG LICENSES	5,000.00	2,080.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
PERMITS	135,000.00	207,104.50	150,000.00	150,000.00	150,000.00	160,000.00	160,000.00
FINES & FORFEITED BAIL	35,000.00	40,138.76	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
RECYCLING	500.00	400.20	500.00	500.00	500.00	500.00	500.00
INSURANCE RECOVERIES	0.00	2,170.80	0.00	0.00			
REIMBURSEMENT MEDICARE D	20,000.00	11,085.44	20,000.00	20,000.00	16,000.00	16,000.00	16,000.00
REFUNDS PRIOR YRS EXPENDITURES	5,000.00	20,411.04	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
GIFTS & DONATIONS	20,000.00	36,955.00	32,000.00	32,000.00	15,000.00	15,000.00	15,000.00
STATE AID, PER CAPITA	20,000.00	19,252.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
STATE AID, MORTGAGE TAX	320,000.00	445,691.21	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00
STATE AID PUBLIC SAFETY	14,000.00	6,546.78	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
UNCLASSIFIED STATE AID	15,000.00	10,567.54	25,000.00	25,000.00	12,000.00	160,000.00	14,000.00
FEDERAL AID EMERGENCY ASST.	34,000.00	122,536.68	0.00	0.00			160,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00			
<b>Total Dept 0001</b>						<b>36,000.00</b>	<b>36,000.00</b>



**TOWN OF POUND RIDGE  
2015 ADOPTED BUDGET  
APPROPRIATION ACCOUNTS**

		GENERAL FUND	2015 ADOPTED BUDGET
1	1010	TOWN BOARD	\$49,464
1	1110	JUSTICE COURT	\$144,747
1	1220	SUPERVISOR	\$121,545
1	1310	FINANCE DEPARTMENT	\$126,337
1	1320	AUDITOR	\$32,100
2	1330	RECEIVER OF TAXES	\$91,928
2	1355	ASSESSOR	\$113,178
2	1410	TOWN CLERK	\$106,740
2	1420	ATTORNEY	\$82,394
3	1440	ENGINEER	\$200,000
3	1450	ELECTIONS	\$7,025
3	1620	BUILDINGS & MAINTENANCE	\$427,150
3	1670	CENTRAL PRINT & MAILING	\$17,000
3	1680	SHARED SERVICES	\$91,976
4	1910	UNALLOCATED INSURANCE	\$78,000
4	1920	MUNICIPAL ASSOCIATION DUES	\$2,000
4	1930	JUDGEMENT & CLAIMS	\$15,000
4	1990	CONTINGENCY	\$96,000
4	3010	OFFICE OF EMERGENCY MGT	\$6,600
4	3020	COMMUNICATIONS SYSTEMS	\$43,200
4	3120	POLICE	\$885,999
5	3310	TRAFFIC CONTROL	\$1,200
5	3510	CONTROL OF DOGS	\$6,000
5	3620	SAFETY INSPECTIONS	\$246,909
5	4210	DRUG ABUSE COUNCIL	\$13,000
5	4322	MENTAL HEALTH SERVICES	\$0
6	4540	AMBULANCE	\$121,025
6	5010	HWY ADMINISTRATION	\$158,730
6	5132	HIGHWAY GARAGE	\$40,000
6	5182	STREET LIGHTING	\$5,000
6	6772	PROGRAMS-AGING/DISABLED	\$6,802
6	6989	OTHER ECONOMIC ASSISTANCE	\$500
6	7020	RECREATION ADMINISTRATION	\$129,538



**TOWN OF POUND RIDGE  
2015 ADOPTED BUDGET  
APPROPRIATION ACCOUNTS**

		2015 ADOPTED BUDGET
PAGE	GENERAL FUND	
7	7110 PARK MAINTENANCE	\$94,636
7	7140 PARK & RECREATION	\$196,000
7	7180 POOL FACILITY	\$166,877
7	7270 BAND CONCERTS	\$5,000
8	7450 MUSEUM	\$2,900
8	7510 HISTORIAN	\$1,500
8	7520 LANDMARKS & HISTORIC DIST.COMM	\$2,000
8	7550 CELEBRATIONS	\$15,000
8	7620 SENIOR PROGRAMS	\$36,186
8	8010 ZONING BOARD	\$16,129
8	8020 PLANNING BOARD	\$83,878
8	8030 DEPARTMENT OF ENVIRONMENTAL	\$20,000
8	8060 SUSTAINABILITY	\$2,000
9	8090 CONSERVATION BOARD	\$10,400
9	8540 WATER CONTROL	\$9,414
9	8560 SHADE TREES	\$8,000
9	8710 CONSERVATION/RECYCLING	\$22,000
9	8810 CEMETERIES	\$13,000
9	8989 HOUSING COMMITTEE	\$1,000
9	9010 EMPLOYEES RETIREMENT SYSTEM	\$248,000
9	9015 POLICE RETIREMENT	\$108,000
10	9030 SOCIAL SECURITY	\$198,000
10	9035 METROPOLITAN COMMUTER TAX	\$8,000
10	9040 WORKERS COMPENSATION	\$90,000
10	9050 UNEMPLOYMENT INSURANCE	\$1,000
10	9055 DISABILITY INSURANCE	\$27,000
10	9060 HOSPITAL/MEDICAL INSURANCE	\$736,000
10	9710 DEBT SERVICE - SERIAL BONDS	\$128,500
10	9730 BOND ANTICIPATION NOTE	\$61,000
10	9785 INSTALLMENT DEBT	\$0
<b>TOTAL</b>		<b>\$5,778,506</b>



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>GENERAL FUND</b>							
<b>TOWN BOARD</b>							
Fund 001							
Dept 1010							
SALARY	35,800.00	35,800.00	36,912.00	36,912.00	36,912.00	37,464.00	37,464.00
DEPT.SUPPLIES & EXPENSES	1,000.00	648.32	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
REIMBURSABLE EXPENSES	1,000.00	747.08	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADVISORY/SPECIAL USE PERMITS	5,000.00	8,823.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00
<b>Total Dept 1010</b>			<b>42,800.00</b>	<b>58,912.00</b>	<b>48,912.00</b>	<b>49,464.00</b>	<b>49,464.00</b>
<b>TOWN BOARD</b>							
<b>JUSTICE COURT</b>							
Dept 1110		<b>46,018.40</b>	<b>58,912.00</b>	<b>58,912.00</b>			
COURT CLERK	62,730.00	62,730.05	64,675.00	64,675.00	64,675.00	68,175.00	68,175.00
TOWN JUSTICES	47,040.00	47,040.04	48,500.00	48,500.00	48,500.00	49,228.00	49,228.00
ASSISTANT COURT CLERK	16,900.00	16,677.75	18,270.00	18,270.00	18,270.00	19,502.00	19,502.00
DEPT.SUPPLIES & EXPENSE	3,580.00	5,563.66	3,473.00	3,473.00	3,507.00	3,507.00	3,507.00
REIMBURSEABLE EXPENSES	2,200.00	840.72	2,200.00	2,200.00	2,300.00	2,300.00	2,300.00
SERVICE CONTRACT	950.00	950.00	950.00	950.00	1,035.00	1,035.00	1,035.00
COURT REPORTER	1,000.00	860.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 1110</b>			<b>134,400.00</b>	<b>139,068.00</b>	<b>139,287.00</b>	<b>144,747.00</b>	<b>144,747.00</b>
<b>JUSTICE COURT</b>							
Dept 1220		<b>134,662.22</b>	<b>139,068.00</b>	<b>139,068.00</b>			
<b>SUPERVISOR</b>							
SUPERVISOR	43,483.00	43,482.87	44,831.00	44,831.00	44,831.00	44,831.00	44,831.00
DEPUTY SUPERVISOR	1,050.00	1,050.00	1,083.00	1,083.00	1,083.00	1,100.00	1,100.00
CONFIDENTIAL SECRETARY	67,000.00	67,000.00	69,077.00	69,077.00	69,077.00	70,114.00	70,114.00
EXECUTIVE ASSISTANT TO THE SUPERVISOR	10,000.00	10,000.00	10,310.00	10,310.00	10,000.00	3,500.00	3,500.00
DEPARTMENTAL SUPPLIES	1,000.00	2,871.69	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
REIMBURSEABLE EXPENSES	1,000.00	180.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 1220</b>			<b>123,533.00</b>	<b>127,301.00</b>	<b>126,991.00</b>	<b>121,545.00</b>	<b>121,545.00</b>
<b>SUPERVISOR</b>							
Dept 1310		<b>124,584.56</b>	<b>127,301.00</b>	<b>127,301.00</b>			
<b>DIRECTOR OF FINANCE</b>							
DIRECTOR OF FINANCE	89,000.00	88,999.95	91,759.00	91,759.00	91,759.00	93,135.00	93,135.00
HOURLY - CLERICAL	18,700.00	19,176.00	19,214.00	19,214.00	19,214.00	19,502.00	19,502.00
DEPT. SUPPLIES & EXPENSES	1,000.00	269.05	1,000.00	1,000.00	1,000.00	700.00	700.00

# TOWN OF POUND RIDGE

## Budget Preparation Publication

Date Prepared: 12/09/2014 12:18 PM  
Report Date: 12/09/2014  
Account Table: GEN-EXP  
Alt. Sort Table:

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>GENERAL FUND</b>							
<b>Dept 1310 DIRECTOR OF FINANCE</b>							
REIMBURSEABLE EXPENSES	2,000.00	979.96	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00
PROFESSIONAL SERVICES	0.00	3,000.00	0.00	0.00			
SOFTWARE SUBSCRIPTIONS	10,000.00	13,256.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Total Dept 1310</b>	<b>120,700.00</b>	<b>125,680.96</b>	<b>123,973.00</b>	<b>123,973.00</b>	<b>123,973.00</b>	<b>126,337.00</b>	<b>126,337.00</b>
<b>DIRECTOR OF FINANCE</b>							
<b>Dept 1320 AUDITOR</b>							
PROFESSIONAL SERVICES/CONTRACT	32,000.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00
<b>Total Dept 1320</b>	<b>32,000.00</b>	<b>32,100.00</b>	<b>32,100.00</b>	<b>32,100.00</b>	<b>32,100.00</b>	<b>32,100.00</b>	<b>32,100.00</b>
<b>AUDITOR</b>							
<b>Dept 1330 RECEIVER OF TAXES</b>							
DEPARTMENT HEAD SALARY	62,761.00	62,279.93	64,707.00	64,707.00	64,707.00	65,678.00	65,678.00
HOURLY CLERICAL	14,000.00	14,153.72	14,500.00	14,500.00	14,500.00	14,750.00	14,750.00
DEPT.SUPPLIES & EXPENSES	3,000.00	2,836.17	3,000.00	3,000.00	4,000.00	3,500.00	3,500.00
REIMBURSABLE EXPENSES	500.00	0.00	500.00	500.00	500.00	500.00	500.00
SOFTWARE SUBSCRIPTIONS	4,000.00	1,521.00	3,500.00	3,500.00	7,500.00	7,500.00	7,500.00
<b>Total Dept 1330</b>	<b>84,261.00</b>	<b>80,790.82</b>	<b>86,207.00</b>	<b>86,207.00</b>	<b>91,207.00</b>	<b>91,928.00</b>	<b>91,928.00</b>
<b>RECEIVER OF TAXES</b>							
<b>Dept 1355 ASSESSOR</b>							
DEPARTMENT HEAD SALARY	83,321.00	83,001.88	85,904.00	85,904.00	70,000.00	78,000.00	78,000.00
ASSESSMENT REVIEW BD.	1,708.00	1,020.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00
HOURLY CLERICAL	34,000.00	30,397.32	22,838.00	22,838.00	25,000.00	18,270.00	18,270.00
DEPT.SUPPLIES & EXPENSES	1,800.00	405.18	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00
REIMBURSEABLE EXPENSES	4,700.00	3,224.99	3,800.00	3,800.00	2,500.00	2,500.00	2,500.00
PROFESSIONAL SERVICES/CONTRACT	8,200.00	11,622.02	9,585.00	9,585.00	11,200.00	11,200.00	11,200.00
<b>Total Dept 1355</b>	<b>133,729.00</b>	<b>129,671.39</b>	<b>125,635.00</b>	<b>125,635.00</b>	<b>111,908.00</b>	<b>113,178.00</b>	<b>113,178.00</b>
<b>ASSESSOR</b>							
<b>Dept 1410 TOWN CLERK</b>							



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Date Prepared: 12/09/2014 12:18 PM  
Report Date: 12/09/2014  
Account Table: GEN-EXP  
Alt. Sort Table:

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>GENERAL FUND</b>							
<b>Dept 1620 BUILDINGS &amp; MAINTENANCE</b>							
SALARY-ADMIN.	10,380.00	10,340.46	10,702.00	10,702.00	10,702.00	10,863.00	10,863.00
WAGES - HOURLY	143,750.00	143,820.31	168,309.00	168,309.00	167,373.00	168,057.00	168,057.00
OVERTIME	12,000.00	18,654.24	14,000.00	14,000.00	16,000.00	16,000.00	16,000.00
MAINTENANCE EQUIP.	2,000.00	1,611.54	22,000.00	22,000.00	5,000.00	5,000.00	5,000.00
DEPT.SUPPLIES & EXPENSES	20,000.00	43,298.10	22,000.00	22,000.00	30,000.00	30,000.00	30,000.00
TELEPHONE	12,000.00	12,242.30	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00
ELECTRIC	12,000.00	12,701.77	12,000.00	12,000.00	15,000.00	15,000.00	15,000.00
FUEL	25,000.00	29,314.22	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
MAINTENANCE AND REPAIRS	25,000.00	21,628.29	25,000.00	25,000.00	27,000.00	27,000.00	27,000.00
PROFESSIONAL SERVICES/CONTRACT	20,000.00	21,189.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
UNIFORMS/CLOTHING	3,750.00	4,236.62	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
<b>Total Dept 1620</b>							
<b>BUILDINGS &amp; MAINTENANCE</b>	<b>375,208.00</b>	<b>408,364.88</b>	<b>426,859.00</b>	<b>426,859.00</b>	<b>424,923.00</b>	<b>427,150.00</b>	<b>427,150.00</b>
<b>Dept 1670 CENTRAL PRINT &amp; MAILING</b>							
SHARED SERVICES SUPPLIES	14,000.00	13,943.05	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
<b>Total Dept 1670</b>							
<b>CENTRAL PRINT &amp; MAILING</b>	<b>14,000.00</b>	<b>13,943.05</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>Dept 1680 SHARED SERVICES</b>							
OFFICE MANAGER	7,500.00	7,500.00	7,733.00	7,733.00	7,733.00	7,850.00	7,850.00
COMPUTER SYSTEMS MANAGER	6,000.00	6,000.00	6,186.00	6,186.00	6,186.00	6,280.00	6,280.00
WAGES - HOURLY	43,000.00	39,178.81	45,326.00	45,326.00	41,834.00	41,346.00	41,346.00
EQUIPMENT	3,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00
COMPUTERS/PRINTERS	6,000.00	5,260.90	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
DEPT.SUPPLIES & EXPENSES	10,000.00	9,055.90	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
COMPUTER CONSULTANT	15,000.00	14,826.67	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
TECHNICAL ASSISTANCE/ADVISORY	2,000.00	2,050.00	2,000.00	2,000.00	5,000.00	2,500.00	2,500.00
COMPUTER SOFTWARE	2,500.00	3,066.70	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00
COMPUTER MAINTENANCE & REPAIR	2,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
GIS	4,000.00	800.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 1680</b>							
<b>SHARED SERVICES</b>	<b>140,000.00</b>	<b>139,430.05</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>170,000.00</b>



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001</b>							
<b>Dept 1680</b>							
GENERAL FUND							
SHARED SERVICES	101,000.00	87,738.98	98,245.00	98,245.00	94,753.00	91,976.00	91,976.00
<b>Dept 1910</b>							
UNALLOCATED INSURANCE							
DEPT.SUPPLIES & EXPENSES	100,000.00	116,981.69	80,000.00	80,000.00	80,000.00	78,000.00	78,000.00
<b>Total Dept 1910</b>							
UNALLOCATED INSURANCE	100,000.00	116,981.69	80,000.00	80,000.00	80,000.00	78,000.00	78,000.00
<b>Dept 1920</b>							
MUNICIPAL ASSOCIATION DUES							
MUNICIPAL DUES	2,000.00	3,150.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
MEETING & CONFERENCES	0.00	0.00	4,000.00	4,000.00			
<b>Total Dept 1920</b>							
MUNICIPAL ASSOCIATION DUES	2,000.00	3,150.00	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00
<b>Dept 1930</b>							
JUDGEMENT & CLAIMS							
DEPT.SUPPLIES & EXPENSES	15,000.00	3,189.36	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>Total Dept 1930</b>							
JUDGEMENT & CLAIMS	15,000.00	3,189.36	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>Dept 1990</b>							
CONTINGENCY							
CONTINGENCY ACCOUNT	100,000.00	0.00	100,000.00	100,000.00	175,000.00	96,000.00	96,000.00
<b>Total Dept 1990</b>							
CONTINGENCY	100,000.00	0.00	100,000.00	100,000.00	175,000.00	96,000.00	96,000.00
<b>Dept 3010</b>							
OFFICE OF EMERGENCY MGT							
DEPARTMENTAL EQUIPMENT	1,500.00	5,851.40	7,000.00	7,000.00	4,600.00	4,600.00	4,600.00
DPTMNTL. SUPPLIES & EXPENSE	1,500.00	4,274.83	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00
<b>Total Dept 3010</b>							
OFFICE OF EMERGENCY MGT	3,000.00	10,126.23	8,500.00	8,500.00	6,600.00	6,600.00	6,600.00
<b>Dept 3020</b>							
COMMUNICATIONS SYSTEMS							
DEPARTMENTAL EQUIPMENT	1,860.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00

# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Date Prepared: 12/09/2014 12:18 PM  
Report Date: 12/09/2014  
Account Table: GEN-EXP  
Alt. Sort Table:

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001 GENERAL FUND</b>							
<b>Dept 3020 COMMUNICATIONS SYSTEMS</b>							
DPTMNTL. SUPPLIES & EXPENSE	35,000.00	46,907.12	30,000.00	30,000.00	29,000.00	29,000.00	29,000.00
TELEPHONE	4,000.00	6,791.66	7,000.00	7,000.00	7,800.00	9,000.00	9,000.00
MAINTENANCE AND REPAIRS	2,000.00	2,445.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total Dept 3020</b>	<b>42,860.00</b>	<b>56,143.78</b>	<b>42,200.00</b>	<b>42,200.00</b>	<b>42,000.00</b>	<b>43,200.00</b>	<b>43,200.00</b>
<b>COMMUNICATIONS SYSTEMS</b>							
<b>Dept 3120 POLICE</b>							
DEPARTMENT HEAD	106,000.00	105,999.93	109,286.00	109,286.00	109,286.00	110,925.00	110,925.00
SALARIED - OTHER	50,000.00	50,000.00	51,550.00	51,550.00	51,550.00	52,324.00	52,324.00
WAGES - HOURLY	500,147.00	508,712.39	560,794.00	560,794.00	530,000.00	537,950.00	537,950.00
COURT OFFICER	0.00	0.00	6,119.00	6,119.00	4,500.00	4,500.00	4,500.00
OVERTIME	42,000.00	53,442.56	38,000.00	38,000.00	40,000.00	43,000.00	43,000.00
FURNITURE & FURNISHINGS	1,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00
EQUIPMENT	3,500.00	56,254.82	15,000.00	15,000.00	30,000.00	30,000.00	30,000.00
COMPUTERS/PRINTERS	0.00	47.82	0.00	0.00	3,800.00	3,800.00	3,800.00
DEPARTMENTAL SUPPLIES	9,000.00	11,786.85	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
TELEPHONE	7,500.00	2,509.20	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00
ELECTRIC	3,500.00	4,767.49	4,500.00	4,500.00	7,000.00	4,500.00	4,500.00
FUEL	29,000.00	14,754.08	25,000.00	25,000.00	20,000.00	20,000.00	20,000.00
REIMBURSEABLE EXPENSES	3,000.00	1,713.28	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
MAINTENANCE & REPAIRS	16,000.00	32,871.12	13,000.00	13,000.00	15,000.00	15,000.00	15,000.00
COMPUTER SOFTWARE	4,000.00	0.00	6,000.00	6,000.00	7,000.00	7,000.00	7,000.00
COMPUTER MAINTENANCE & REPAIR	12,000.00	15,293.45	21,000.00	21,000.00	26,000.00	22,000.00	22,000.00
UNIFORMS/CLOTHING	14,400.00	13,077.85	16,500.00	16,500.00	16,000.00	16,000.00	16,000.00
<b>Total Dept 3120</b>	<b>801,047.00</b>	<b>871,230.84</b>	<b>887,249.00</b>	<b>887,249.00</b>	<b>880,136.00</b>	<b>885,999.00</b>	<b>885,999.00</b>
<b>POLICE</b>							
<b>Dept 3310 TRAFFIC CONTROL</b>							
DPTMNTL. SUPPLIES & EXPENSE	6,000.00	1,414.78	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>Total Dept 3310</b>	<b>6,000.00</b>	<b>1,414.78</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>TRAFFIC CONTROL</b>							



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Date Prepared: 12/09/2014 12:18 PM  
Report Date: 12/09/2014  
Account Table: GEN-EXP  
Alt. Sort Table:

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>GENERAL FUND</b>							
<b>HWY ADMINISTRATION</b>							
Dept 5010							
DEPARTMENT HEAD SALARY	92,004.00	92,004.06	94,856.00	94,856.00	94,856.00	96,280.00	96,280.00
SALARIED - CLERICAL	53,702.00	53,701.97	55,367.00	55,367.00	55,367.00	56,200.00	56,200.00
OVERTIME	1,000.00	220.45	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DEPT.SUPPLIES & EXPENSES	1,800.00	2,054.34	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
TELEPHONE	1,700.00	2,006.02	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
REIMBURSEABLE EXPENSES	1,000.00	630.90	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
UNIFORMS/CLOTHING	750.00	469.27	750.00	750.00	750.00	750.00	750.00
<b>Total Dept 5010</b>							
<b>HWY ADMINISTRATION</b>	<b>151,956.00</b>	<b>151,087.01</b>	<b>156,473.00</b>	<b>156,473.00</b>	<b>156,473.00</b>	<b>158,730.00</b>	<b>158,730.00</b>
<b>HIGHWAY GARAGE</b>							
Dept 5132							
DEPT.SUPPLIES & EXPENSES	2,000.00	3,712.71	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
ELECTRIC	6,000.00	7,538.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
FUEL	17,000.00	26,322.22	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
MAINTENANCE & REPAIRS	14,000.00	24,569.53	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
BULK FUEL STORAGE	3,000.00	0.00	0.00	0.00			
<b>Total Dept 5132</b>							
<b>HIGHWAY GARAGE</b>	<b>42,000.00</b>	<b>62,142.46</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>STREET LIGHTING</b>							
Dept 5182							
ELECTRIC	5,000.00	4,908.06	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total Dept 5182</b>							
<b>STREET LIGHTING</b>	<b>5,000.00</b>	<b>4,908.06</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>PROGRAMS-AGING/DISABLED</b>							
Dept 6772							
N.E.W.	6,264.00	6,558.13	6,558.00	6,558.00	6,802.00	6,802.00	6,802.00
<b>Total Dept 6772</b>							
<b>PROGRAMS-AGING/DISABLED</b>	<b>6,264.00</b>	<b>6,558.13</b>	<b>6,558.00</b>	<b>6,558.00</b>	<b>6,802.00</b>	<b>6,802.00</b>	<b>6,802.00</b>
<b>OTHER ECONOMIC ASSISTANCE</b>							
Dept 6989							
W.SHELTER-ABUSED-WOMEN	500.00	0.00	500.00	500.00	500.00	500.00	500.00



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001</b>							
<b>GENERAL FUND</b>							
<b>OTHER ECONOMIC ASSISTANCE</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Dept 6989</b>							
<b>Total Dept 6989</b>							
<b>OTHER ECONOMIC ASSISTANCE</b>							
<b>RECREATION ADMINISTRATION</b>							
<b>Dept 7020</b>							
DEPARTMENT HEAD SALARY	76,322.00	76,322.13	78,688.00	78,688.00	78,688.00	80,688.00	80,688.00
SALARIED - CLERICAL	41,521.00	41,560.69	42,808.00	42,808.00	42,808.00	43,450.00	43,450.00
DEPT.SUPPLIES & EXPENSES	2,000.00	1,865.49	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TELEPHONE	2,400.00	2,190.90	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
REIMBURSEABLE EXPENSES	750.00	990.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 7020</b>							
<b>RECREATION ADMINISTRATION</b>	<b>122,993.00</b>	<b>122,929.21</b>	<b>126,896.00</b>	<b>126,896.00</b>	<b>126,896.00</b>	<b>129,538.00</b>	<b>129,538.00</b>
<b>Dept 7110</b>							
<b>PARK MAINTENANCE</b>							
WAGES - HOURLY	62,445.00	69,560.27	73,961.00	73,961.00	74,877.00	76,136.00	76,136.00
OVERTIME	2,000.00	3,153.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
DEPARTMENTAL EQUIPMENT	2,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00	2,000.00
PARK SUPPLIES & EXPENSES	7,000.00	7,235.94	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
MAINTENANCE & REPAIRS	4,000.00	8,795.10	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
BALLFIELD MAINTENANCE	1,500.00	712.80	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
<b>Total Dept 7110</b>							
<b>PARK MAINTENANCE</b>	<b>78,945.00</b>	<b>89,457.11</b>	<b>95,461.00</b>	<b>95,461.00</b>	<b>96,377.00</b>	<b>94,636.00</b>	<b>94,636.00</b>
<b>Dept 7140</b>							
<b>PARK &amp; RECREATION</b>							
DAY CAMP - SALARIED	90,000.00	71,997.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00
WAGES-PROGRAM STAFF	42,000.00	34,794.50	38,000.00	38,000.00	30,000.00	30,000.00	30,000.00
DEPARTMENTAL EQUIPMENT	0.00	106.69	0.00	0.00	0.00	0.00	0.00
DEPT. SUPPLIES & EXPENSES	26,250.00	23,307.94	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ELECTRIC - PINE TERRACE	2,000.00	3,024.56	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
POUND RIDGE 5K	7,500.00	3,950.17	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00
PROFESSIONAL SERVICES/CONTRACT	20,000.00	13,406.00	20,000.00	20,000.00	35,000.00	35,000.00	35,000.00
CAMP TRIPS	35,000.00	35,101.79	35,000.00	35,000.00	20,000.00	20,000.00	20,000.00
<b>Total Dept 7140</b>							



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001</b>							
<b>GENERAL FUND</b>							
<b>Dept 7510</b>							
<b>HISTORIAN</b>							
	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
<b>Dept 7520</b>							
<b>LANDMARKS &amp; HISTORIC DIST.COMM</b>							
WAGES - HOURLY	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DEPT.SUPPLIES & EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 7520</b>							
	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Dept 7550</b>							
<b>CELEBRATIONS</b>							
DEPT.SUPPLIES & EXPENSES	15,000.00	15,219.34	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>Total Dept 7550</b>							
	15,000.00	15,219.34	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>Dept 7620</b>							
<b>SENIOR PROGRAMS</b>							
SALARIED - OTHER	19,102.00	18,484.44	19,694.00	19,694.00	19,694.00	20,186.00	20,186.00
WAGES - HOURLY	4,000.00	3,666.78	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00
DEPT.SUPPLIES & EXPENSES	10,000.00	7,530.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Total Dept 7620</b>							
	33,102.00	29,681.48	33,694.00	33,694.00	35,694.00	36,186.00	36,186.00
<b>Dept 8010</b>							
<b>ZONING</b>							
SALARY ZONING BOARD	2,900.00	2,733.34	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
SALARY-OTHER	12,000.00	11,954.02	12,372.00	12,372.00	12,372.00	12,779.00	12,779.00
REIMBURSEABLE EXPENSES	450.00	450.00	450.00	450.00	450.00	450.00	450.00
<b>Total Dept 8010</b>							
	15,350.00	15,137.36	15,722.00	15,722.00	15,722.00	16,129.00	16,129.00
<b>Dept 8020</b>							
<b>PLANNING BOARD</b>							
SALARY PLANNING BOARD	3,900.00	3,608.34	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
SALARY - OTHER	54,000.00	54,061.16	55,674.00	55,674.00	55,674.00	56,378.00	56,378.00
WAGES - HOURLY	2,000.00	0.00	2,000.00	2,000.00	7,000.00	7,000.00	7,000.00
DEPT.SUPPLIES & EXPENSES	1,000.00	540.93	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001</b>							
<b>GENERAL FUND</b>							
<b>Dept 8560</b>							
SHADE TREES							
MAINTENANCE & REPAIRS	5,000.00	14,892.00	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00
<b>Total Dept 8560</b>	<b>5,000.00</b>	<b>14,892.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Dept 8710</b>							
<b>CONSERVATION/RECYCLING</b>							
RECYCLING COORDINATOR	10,000.00	12,181.24	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00
WAGES - HOURLY	0.00	81.15	0.00	0.00			
RECYCLING EXPENSES	6,000.00	6,532.80	6,000.00	6,000.00	10,000.00	10,000.00	10,000.00
<b>Total Dept 8710</b>	<b>16,000.00</b>	<b>18,795.19</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>
<b>Dept 8810</b>							
<b>CEMETERIES</b>							
COMMISSIONER	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
MAINTENANCE AND REPAIRS	1,000.00	325.00	11,000.00	11,000.00	10,000.00	10,000.00	10,000.00
<b>Total Dept 8810</b>	<b>4,000.00</b>	<b>3,325.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>Dept 8989</b>							
<b>HOUSING COMMITTEE</b>							
PROFESSIONAL SERVICES/CONTRACT	1,000.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 8989</b>	<b>1,000.00</b>	<b>200.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Dept 9010</b>							
<b>EMPLOYEES RETIREMENT SYSTEM</b>							
STATE RETIREMENT	220,000.00	208,693.00	228,000.00	228,000.00	250,000.00	248,000.00	248,000.00
<b>Total Dept 9010</b>	<b>220,000.00</b>	<b>208,693.00</b>	<b>228,000.00</b>	<b>228,000.00</b>	<b>250,000.00</b>	<b>248,000.00</b>	<b>248,000.00</b>
<b>Dept 9015</b>							
<b>FIRE &amp; POLICE RETIREMENT</b>							
STATE RETIREMENT	100,000.00	95,878.00	98,000.00	98,000.00	108,000.00	108,000.00	108,000.00
<b>Total Dept 9015</b>	<b>100,000.00</b>	<b>95,878.00</b>	<b>98,000.00</b>	<b>98,000.00</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>108,000.00</b>



# TOWN OF POUND RIDGE Budget Preparation Publication

Alt. Sort Table: Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001 GENERAL FUND</b>							
<b>Dept 9015 FIRE &amp; POLICE RETIREMENT</b>	100,000.00	95,878.00	98,000.00	98,000.00	108,000.00	108,000.00	108,000.00
<b>Dept 9030 SOCIAL SECURITY</b>	192,000.00	199,440.19	194,000.00	194,000.00	198,000.00	198,000.00	198,000.00
<b>Total Dept 9030 SOCIAL SECURITY</b>	<u>192,000.00</u>	<u>199,440.19</u>	<u>194,000.00</u>	<u>194,000.00</u>	<u>198,000.00</u>	<u>198,000.00</u>	<u>198,000.00</u>
<b>Dept 9035 METROPOLITAN COMMUTER TAX</b>	11,000.00	7,790.20	0.00	0.00	8,000.00	8,000.00	8,000.00
<b>Total Dept 9035 METROPOLITAN COMMUTER TAX</b>	<u>11,000.00</u>	<u>7,790.20</u>	<u>0.00</u>	<u>0.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
<b>Dept 9040 WORKERS COMPENSATION</b>	78,000.00	75,299.96	80,000.00	80,000.00	95,000.00	90,000.00	90,000.00
<b>Total Dept 9040 WORKERS COMPENSATION</b>	<u>78,000.00</u>	<u>75,299.96</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>95,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
<b>Dept 9050 UNEMPLOYMENT INSURANCE</b>	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Dept 9050 UNEMPLOYMENT INSURANCE</b>	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>Dept 9055 DISABILITY INSURANCE</b>	25,000.00	24,835.60	25,000.00	25,000.00	25,000.00	27,000.00	27,000.00
<b>Total Dept 9055 DISABILITY INSURANCE</b>	<u>25,000.00</u>	<u>24,835.60</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
<b>Dept 9060 HOSPITAL/MEDICAL INSURANCE</b>	690,000.00	757,932.97	684,000.00	684,000.00	710,000.00	708,000.00	708,000.00
<b>Total Dept 9060 DENTAL</b>	<u>30,000.00</u>	<u>28,173.50</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>28,000.00</u>	<u>28,000.00</u>	<u>28,000.00</u>

# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 001</b>							
<b>GENERAL FUND</b>							
<b>Dept 9060</b>							
<b>HOSPITAL/MEDICAL INSURANCE</b>	720,000.00	786,106.47	714,000.00	714,000.00	738,000.00	736,000.00	736,000.00
<b>Dept 9710</b>							
<b>HOSPITAL/MEDICAL INSURANCE</b>							
<b>DEBT SERVICE - SERIAL BONDS</b>							
PRINCIPAL	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
INTEREST	18,850.00	18,784.68	16,150.00	16,150.00	13,500.00	13,500.00	13,500.00
<b>Total Dept 9710</b>							
<b>DEBT SERVICE - SERIAL BONDS</b>	133,850.00	133,784.68	131,150.00	131,150.00	128,500.00	128,500.00	128,500.00
<b>Dept 9730</b>							
<b>BOND ANTICIPATION NOTE</b>							
PRINCIPAL	0.00	0.00	22,500.00	22,500.00	55,000.00	55,000.00	55,000.00
INTEREST	1,500.00	1,368.98	1,300.00	1,300.00	6,000.00	6,000.00	6,000.00
<b>Total Dept 9730</b>							
<b>BOND ANTICIPATION NOTE</b>	1,500.00	1,368.98	23,800.00	23,800.00	61,000.00	61,000.00	61,000.00
<b>Dept 9785</b>							
<b>INSTALLMENT DEBT</b>							
PRINCIPAL	18,000.00	4,994.44	0.00	0.00	184,457.00	184,457.00	184,457.00
INTEREST	178.00	159.26	0.00	0.00	184,457.00	184,457.00	184,457.00
<b>Total Dept 9785</b>							
<b>INSTALLMENT DEBT</b>	18,178.00	5,153.70	0.00	0.00	184,457.00	184,457.00	184,457.00
<b>Dept 9950</b>							
<b>TRANSFER TO CAPITAL PROJ. FUND</b>							
TRANSFER TO LAND RESERVE	0.00	0.00	92,326.00	92,326.00	184,457.00	184,457.00	184,457.00
<b>Total Dept 9950</b>							
<b>TRANSFER TO CAPITAL PROJ. FUND</b>	0.00	0.00	92,326.00	92,326.00	184,457.00	184,457.00	184,457.00
<b>Total Fund 001</b>							
<b>GENERAL FUND</b>	5,314,634.00	5,433,148.18	5,598,894.00	5,598,894.00	5,843,914.00	5,962,963.00	5,962,963.00

# TOWN OF POUND RIDGE


## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Grand Total</b>	<u>5,314,634.00</u>	<u>5,433,148.18</u>	<u>5,598,894.00</u>	<u>5,598,894.00</u>	<u>5,843,914.00</u>	<u>5,962,963.00</u>	<u>5,962,963.00</u>

**NOTE: One or more accounts may not be printed due to Account Table restrictions.**





**HIGHWAY FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**  
JANUARY 1, 2015 - DECEMBER 31, 2015



TOWN OF POUND RIDGE  
2015 ADOPTED BUDGET  
APPROPRIATION ACCOUNTS

PAGE	HIGHWAY FUND	2015 ADOPTED	
			BUDGET
1	5110	ROAD MAINTENANCE	\$311,407
1	5112	PERMANENT IMPROVEMENTS	\$130,000
1	5130	MACHINERY	\$196,816
1	5140	BRUSH & WEEDS	\$385,972
1	5142	SNOW REMOVAL	\$330,089
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$114,000
2	9030	SOCIAL SECURITY	\$57,000
2	9035	MTA	\$3,000
2	9040	WORKERS COMPENSATION	\$60,000
2	9055	DISABILITY INSURANCE	\$5,000
2	9060	HOSPITAL/MEDICAL INSURANCE	\$242,000
2	9710	DEBT SERVICE - SERIAL BONDS	\$18,690
2	9730	BOND ANTICIPATION NOTE	\$61,500
2	9785	INSTALLMENT DEBT	\$0
		<b>TOTAL</b>	<b>\$1,915,474</b>



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 015 HIGHWAY FUND</b>							
<b>Dept 0015</b>							
REAL PROPERTY TAXES	1,629,702.00	1,629,702.00	1,624,127.00	1,624,127.00	1,596,217.00	1,580,474.00	1,580,474.00
MULCH FEES	1,000.00	4,120.00	1,000.00	1,000.00			
SERVICES FOR OTHER GOVERNMENTS	14,000.00	10,854.43	14,000.00	14,000.00	10,000.00	10,000.00	10,000.00
INTEREST AND EARNINGS	0.00	152.51	0.00	0.00			
SALES OF EQUIPMENT	0.00	4,600.00	0.00	0.00			
INTERFUND REVENUES	46,000.00	26,271.38	47,000.00	47,000.00	40,000.00	40,000.00	40,000.00
STATE AID	100,000.00	174,705.10	158,000.00	158,000.00	130,000.00	130,000.00	130,000.00
FEDERAL AID EMERGENCY ASST.	50,000.00	58,288.00	0.00	0.00			
APPROPRIATED FUND BALANCE	0.00	0.00	45,000.00	45,000.00	150,000.00	150,000.00	150,000.00
<b>Total Dept 0015</b>			<b>(1,840,702.00)</b>	<b>(1,889,127.00)</b>	<b>(1,926,217.00)</b>	<b>(1,915,474.00)</b>	<b>(1,915,474.00)</b>
<b>Dept 5110 ROAD MAINTENANCE</b>							
WAGES - HOURLY	231,333.00	224,700.00	238,326.00	238,326.00	238,326.00	120,907.00	120,907.00
LONGEVITY	14,500.00	14,500.00	15,500.00	15,500.00	16,500.00	16,500.00	16,500.00
DEPT.SUPPLIES & EXPENSES	125,000.00	111,365.64	70,000.00	70,000.00	80,000.00	80,000.00	80,000.00
FUEL	100,000.00	97,306.94	100,000.00	100,000.00	100,000.00	94,000.00	94,000.00
<b>Total Dept 5110</b>			<b>470,833.00</b>	<b>447,872.58</b>	<b>434,826.00</b>	<b>311,407.00</b>	<b>311,407.00</b>
<b>Dept 5112 PERMANENT IMPROVEMENTS</b>							
CAPITAL IMPROVEMENTS (CHIPS)	100,000.00	174,705.10	158,000.00	158,000.00	130,000.00	130,000.00	130,000.00
<b>Total Dept 5112</b>			<b>100,000.00</b>	<b>174,705.10</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>130,000.00</b>
<b>Dept 5130 MACHINERY</b>							
WAGES - HOURLY	74,985.00	74,984.76	79,129.00	79,129.00	79,129.00	80,316.00	80,316.00
LONGEVITY	750.00	750.00	750.00	750.00	750.00	750.00	750.00
OVERTIME	5,000.00	3,185.07	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
DEPARTMENTAL EQUIPMENT	0.00	0.00	25,000.00	25,000.00	10,000.00	13,000.00	13,000.00
DEPT.SUPPLIES & EXPENSES	38,000.00	29,206.00	28,000.00	28,000.00	40,000.00	28,000.00	28,000.00
MAINTENANCE & REPAIRS	70,000.00	72,083.05	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00

# TOWN OF POUND RIDGE

## Budget Preparation Publication

Date Prepared: 12/09/2014 12:21 PM  
Report Date: 12/09/2014  
Account Table: HWY FUND  
Alt. Sort Table:

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 015 HIGHWAY FUND</b>							
<b>Dept 5130 MACHINERY</b>	750.00	776.67	750.00	750.00	750.00	750.00	750.00
UNIFORMS/CLOTHING							
<b>Total Dept 5130 MACHINERY</b>	<b>189,485.00</b>	<b>180,985.55</b>	<b>207,629.00</b>	<b>207,629.00</b>	<b>204,629.00</b>	<b>196,816.00</b>	<b>196,816.00</b>
<b>Dept 5140 BRUSH &amp; WEEDS</b>							
WAGES - HOURLY	231,333.00	199,748.99	238,326.00	238,326.00	238,326.00	362,722.00	362,722.00
OVERTIME	10,000.00	5,501.79	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
DEPARTMENTAL SUPPLIES & EXP.	8,500.00	9,429.98	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
UNIFORMS/CLOTHING	6,750.00	5,953.78	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00
<b>Total Dept 5140 BRUSH &amp; WEEDS</b>	<b>256,583.00</b>	<b>220,634.54</b>	<b>261,576.00</b>	<b>261,576.00</b>	<b>261,576.00</b>	<b>385,972.00</b>	<b>385,972.00</b>
<b>Dept 5142 SNOW REMOVAL</b>							
WAGES - HOURLY	138,800.00	177,512.98	142,996.00	142,996.00	142,996.00	145,089.00	145,089.00
OVERTIME	70,000.00	58,338.26	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
DEPARTMENTAL SUPPLIES & EXP.	140,000.00	108,434.53	130,000.00	130,000.00	125,000.00	125,000.00	125,000.00
<b>Total Dept 5142 SNOW REMOVAL</b>	<b>348,800.00</b>	<b>344,285.77</b>	<b>332,996.00</b>	<b>332,996.00</b>	<b>327,996.00</b>	<b>330,089.00</b>	<b>330,089.00</b>
<b>Dept 9010 EMPLOYEES RETIREMENT SYSTEM</b>							
STATE RETIREMENT	70,000.00	69,565.00	104,000.00	104,000.00	115,000.00	114,000.00	114,000.00
<b>Total Dept 9010 EMPLOYEES RETIREMENT SYSTEM</b>	<b>70,000.00</b>	<b>69,565.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>115,000.00</b>	<b>114,000.00</b>	<b>114,000.00</b>
<b>Dept 9030 SOCIAL SECURITY</b>							
SOCIAL SECURITY	55,000.00	55,796.20	55,000.00	55,000.00	57,000.00	57,000.00	57,000.00
<b>Total Dept 9030 SOCIAL SECURITY</b>	<b>55,000.00</b>	<b>55,796.20</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>57,000.00</b>
<b>Dept 9035 METROPOLITAN COMMUTER TAX</b>							
METROPOLITAN COMMUTER TAX							



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>HIGHWAY FUND</b>							
<b>DEPT 9035 METROPOLITAN COMMUTER TAX</b>							
MTA COMMUTER TAX	5,000.00	2,427.29	0.00	0.00	3,000.00	3,000.00	3,000.00
<b>Total Dept 9035</b>	<b>5,000.00</b>	<b>2,427.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>DEPT 9040 WORKERS COMPENSATION</b>							
WORKERS COMPENSATION	50,000.00	32,271.00	52,000.00	52,000.00	65,000.00	60,000.00	60,000.00
<b>Total Dept 9040</b>	<b>50,000.00</b>	<b>32,271.00</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>65,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>DEPT 9055 DISABILITY INSURANCE</b>							
DISABILITY INSURANCE	5,000.00	4,967.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total Dept 9055</b>	<b>5,000.00</b>	<b>4,967.12</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>DEPT 9060 HOSPITAL/MEDICAL INSURANCE</b>							
HOSPITAL/MEDICAL INS.	230,000.00	226,469.88	229,000.00	229,000.00	230,000.00	230,000.00	230,000.00
DENTAL	13,000.00	8,397.91	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
<b>Total Dept 9060</b>	<b>243,000.00</b>	<b>234,867.79</b>	<b>241,000.00</b>	<b>241,000.00</b>	<b>242,000.00</b>	<b>242,000.00</b>	<b>242,000.00</b>
<b>DEPT 9710 DEBT SERVICE - SERIAL BONDS</b>							
PRINCIPAL	16,500.00	16,428.57	16,690.00	16,690.00	16,690.00	16,690.00	16,690.00
INTEREST	2,700.00	2,683.52	2,310.00	2,310.00	2,000.00	2,000.00	2,000.00
<b>Total Dept 9710</b>	<b>19,200.00</b>	<b>19,112.09</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>18,690.00</b>	<b>18,690.00</b>	<b>18,690.00</b>
<b>DEPT 9730 BOND ANTICIPATION NOTE</b>							
PRINCIPAL	0.00	0.00	27,500.00	27,500.00	55,500.00	55,500.00	55,500.00
INTEREST	1,800.00	2,053.49	1,600.00	1,600.00	6,000.00	6,000.00	6,000.00
<b>Total Dept 9730</b>	<b>1,800.00</b>	<b>2,053.49</b>	<b>28,100.00</b>	<b>29,100.00</b>	<b>61,500.00</b>	<b>61,500.00</b>	<b>61,500.00</b>

# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Date Prepared: 12/09/2014 12:21 PM  
Report Date: 12/09/2014  
Account Table: HWY FUND  
Alt. Sort Table:

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 015</b>							
<b>Dept 9730</b>							
<b>BOND ANTICIPATION NOTE</b>							
	1,800.00	2,053.49	29,100.00	29,100.00	61,500.00	61,500.00	61,500.00
<b>HIGHWAY FUND</b>							
<b>BOND ANTICIPATION NOTE</b>							
<b>Dept 9785</b>							
<b>INSTALLMENT DEBT</b>							
PRINCIPAL	25,000.00	24,966.20	0.00	0.00			
INTEREST	1,000.00	796.12	0.00	0.00			
<b>Total Dept 9785</b>							
<b>INSTALLMENT DEBT</b>	26,000.00	25,762.32	0.00	0.00			
<b>Total Fund 015</b>							
<b>HIGHWAY FUND</b>	(1.00)	(93,387.58)	0.00	0.00			



**PARKING DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS**

JANUARY 1, 2015 - DECEMBER 31, 2015



# TOWN OF POUND RIDGE

## Budget Preparation Publication

Fiscal Year: 2015 Period From: 1 To: 12

Account Description	Original 2013 Budget	2013 Actual Per 1-12	Original 2014 Budget	Adjusted 2014 Budget	2015 TENTATIVE Stage	2015 PRELIMINA Stage	2015 ADOPTED Stage
<b>Fund 025 PUBLIC PARKING DISTRICT</b>							
<b>Dept 0025</b>							
REAL PROPERTY TAXES	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00
INTEREST AND EARNINGS	100.00	60.70	100.00	100.00	100.00	100.00	100.00
<b>Total Dept 0025</b>			<b>(41,400.00)</b>	<b>(41,400.00)</b>	<b>(41,400.00)</b>	<b>(41,400.00)</b>	<b>(41,400.00)</b>
<b>Dept 5650 OFF STREET PARKING</b>							
CAPITAL OUTLAY - OTHER	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
DEPARTMENTAL SUPPLIES & EXP.	900.00	955.64	900.00	900.00	1,000.00	1,000.00	1,000.00
ELECTRIC	2,500.00	2,242.36	2,500.00	2,500.00	2,400.00	2,400.00	2,400.00
MAINTENANCE & REPAIRS	15,000.00	11,768.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
PROFESSIONAL SERVICES/CONTRACT	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
<b>Total Dept 5650</b>			<b>(41,400.00)</b>	<b>(41,400.00)</b>	<b>(41,400.00)</b>	<b>(41,400.00)</b>	<b>(41,400.00)</b>
<b>OFF STREET PARKING</b>							
	<b>41,400.00</b>	<b>14,966.00</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>41,400.00</b>
<b>Total Fund 025</b>							
<b>PUBLIC PARKING DISTRICT</b>							
	<b>0.00</b>	<b>(26,394.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**FIRE DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2015 - DECEMBER 31, 2015**





**POUND RIDGE FIRE DISTRICT  
2015 ADOPTED BUDGET**

	2015 REVISED PROPOSED BUDGET
<b>PERSONNEL</b>	
Dental Insurance	\$ 1,000.00
Health Insurance	\$ 10,000.00
Wages	\$ 89,115.00
Retirement Benefits	\$ 5,000.00
Payroll Taxes	\$ 7,250.00
<b>TOTAL PERSONNEL</b>	<b>\$ 112,365.00</b>
<b>OPERATING EXPENSES</b>	
Apparatus Maintenance & Inspections	
Audit	\$ 25,000.00
Building Maintenance	\$ 7,550.00
Computer Purch/Maint	\$ 30,000.00
Conventions	\$ 3,000.00
Drills & Mutual Aid	\$ 3,000.00
Dues & Subscriptions	\$ 3,500.00
Election Expenses	\$ 1,000.00
Electric	\$ 200.00
EMS	\$ 12,000.00
Equipment Maintenance and Replacement	\$ 500.00
Fire Prevention	\$ 55,000.00
Gasoline & Oil	\$ 2,500.00
Heating	\$ 20,000.00
Hose Testing & Replacement	\$ 15,000.00
Inspections	\$ 15,000.00
Insurance	\$ 9,500.00
Legal Notices	\$ 100,000.00
Medical Examinations	\$ 200.00
Mileage	\$ 10,000.00
Postage	\$ 500.00
	\$ 500.00

**POUND RIDGE FIRE DISTRICT  
2015 ADOPTED BUDGET**

<b>OPERATING EXPENSES (Cont.)</b>	<b>2015 REVISED PROPOSED BUDGET</b>
Professional Services	\$ 25,000.00
Radio Communications & Maintenance	\$ 3,500.00
Stationary & Supplies	\$ 1,000.00
Tax Refunds	\$ 3,000.00
Telephone	\$ 4,500.00
Training Occupational	\$ 7,000.00
Training Physical	\$ 6,000.00
<b>TOTAL OPERATING</b>	<b>\$ 363,950.00</b>
<b>EQUIPMENT/MAINTENANCE</b>	
Equipment Purchases	\$ 25,000.00
Hydrant Maintenance	\$ 10,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$ 35,000.00</b>
<b>RESERVE ACCOUNTS</b>	
Equipment Reserve	\$ 131,355.00
Land & Improvement	\$ 120,000.00
<b>TOTAL RESERVES</b>	<b>\$ 251,355.00</b>
<b>TOTAL</b>	<b>\$ 762,670.00</b>

**LIBRARY DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2015 - DECEMBER 31, 2015**



All of these efforts support the primary mission to provide you with books, DVDs, CDs, educational sessions, lectures, art, music, films, access to electronic media, and a convenient and hospitable meeting place for your organizations.

**Funding the future:** The Board has always worked to do whatever possible to meet the community's changing needs while sensibly managing limited resources. Last year, the endowment needed to be spent down in order to pay for non-discretionary work relating to the structural integrity and safety of the building. While the community has consistently supported budget increases since the library's conversion from a private library association to a special taxing district, funding is still among the lowest in the county. The reality is that our library has been underfunded for years. Our budgets have been subsistence budgets that barely covered operating expenses. In many years the Board has subsidized the operating budget from the endowment. Quite simply, without additional funding we will be unable to provide a library that meets regional standards for community libraries like ours. In order to meet community needs and fund necessary repairs and improvements, the Board has voted to increase the tax revenues by 30 cents per \$1000 (to \$2.02) of Assessed Value. The increase will enable us to avoid further depleting an endowment that needs to be left in place for dire emergencies like the ones we faced in 2013.

### Proposed Budget

	2014 Budget	2015 Proposed Budget
<b>Income</b>		
Book Sale	3,000	3,000
Cottage Rental	24,000	23,700
Endowment Fund Usage		
Fines	2,800	2,800
Interest Income	300	300
Gift and grants	1,000	-
Total Other Income	2,480	2,180
Total Sp. Event Inc	1,650	1,650
PR Library District Levy	644,633	759,487
Total Income	679,863	791,117
<b>Expense</b>		
Pension	21,781	22,217
Salary	277,434	316,380
Total Benefits	59,444	63,590
Total Building Maint. & Grounds	127,000	140,000
Contingency	10,000	10,000
Insurance	19,000	16,000
Total Library Mat'l	56,854	58,280
Other Expenses, fees, equip maintenance, office supplies, staff dev.	10,000	14,500
Total Other Expenses	17,000	42,600
Property Manager	6,000	12,000
Advocacy and publicity	1,200	11,200
Special events and programming	13,200	19,200
Total Technology	34,650	39,350
Utilities	24,500	24,000
Web Site Maintenance	1,800	1,800
Total Expense	679,863	791,117
<b>Net Income</b>	-	-
Total PRLD District Budget	679,863	791,117
% increase		16.36%
Tax District contribution	644,633	759,487
% increase		17.82%
Pound ridge Assessed Taxable Value (all parcels)		\$376,468,661

\*Based on the average assessed home value in Pound Ridge the Library Tax increase will be \$49 per household.

<sup>2</sup> According to most currently available statistics PRLD is 32 out of 38 in operating expenses and 37<sup>th</sup> out of 38 in operating expenses per transaction in the county. Our cost per transaction, which is a measure of our cost control and efficiency, is \$4.00 as compared to other district libraries \$14.01 (Manaroneck) and \$7.75 for nearby peer libraries (North Salem).







