

# 2016 ADOPTED BUDGET

Town of Pound Ridge  
179 Westchester Ave  
Pound Ridge, New York  
(914) 764-5511

Steven Conti  
Director of Finance

Richard B. Lyman  
Supervisor



## Summary of 2016 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$5,725,648	\$2,264,500	\$140,000	\$3,321,148
A	LAND RESERVE	\$278,300	\$0	\$0	\$278,300
DA	HIGHWAY	\$1,935,483	\$170,000	\$0	\$1,765,483
	<b>TOTAL TOWN</b>	<b>\$7,939,430</b>	<b>\$2,434,500</b>	<b>\$140,000</b>	<b>\$5,364,930</b>

**SPECIAL DISTRICTS:**

PUBLIC PARKING	\$42,228	\$100	\$0	\$42,128
FIRE DISTRICT	\$765,945	\$0	\$0	\$765,945
LIBRARY DISTRICT	\$774,297	\$0	\$0	\$774,297

	2015		2016	
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	13.666	371,066,294	5,086,630	13.7081
LAND RESERVE	0.5000	371,066,294	278,300	0.7500
PARKING DISTRICT # 1 (NOT TOWN WIDE)	17.8711	2,311,000	42,128	18.2293
FIRE DISTRICT	2.0279	376,090,761	765,945	2.0366
LIBRARY DISTRICT	2.0194	376,090,761	774,297	2.0588

I, Joanne Pace, TOWN CLERK, certify that the following is a true and accurate copy of the 2016 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 3rd Day of December 2015.

\_\_\_\_\_  
TOWN CLERK



**TOWN OF POUND RIDGE**  
**2016 ADOPTED BUDGET HIGHLIGHTS**

**GENERAL & HIGHWAY FUNDS COMBINED**

	\$	%
	Change	Change
Appropriations Decrease	-\$32,850	-0.43%
Estimated Revenues Decrease	-\$2,500	-0.10%
Appropriated Fund Balance - General Fund	\$140,000	
Taxable Value Increase (Town-Wide Assessments)	\$29,419	
Tax Increase from Operations		0.31%
Total Tax Increase including Land Reserve		2.06%

**APPROPRIATIONS:**

	Amount \$
Repayment of Bonds	\$131,429
Repayment of BAN	\$192,500

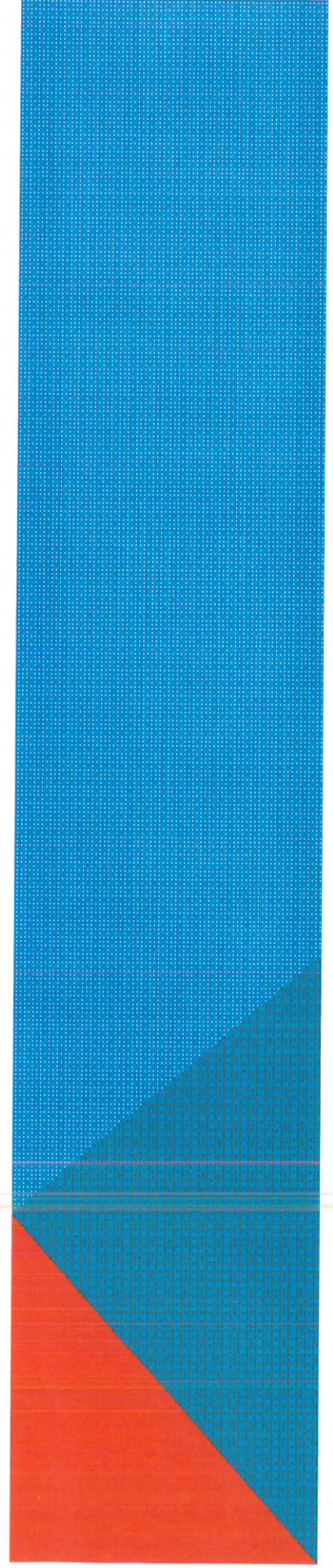
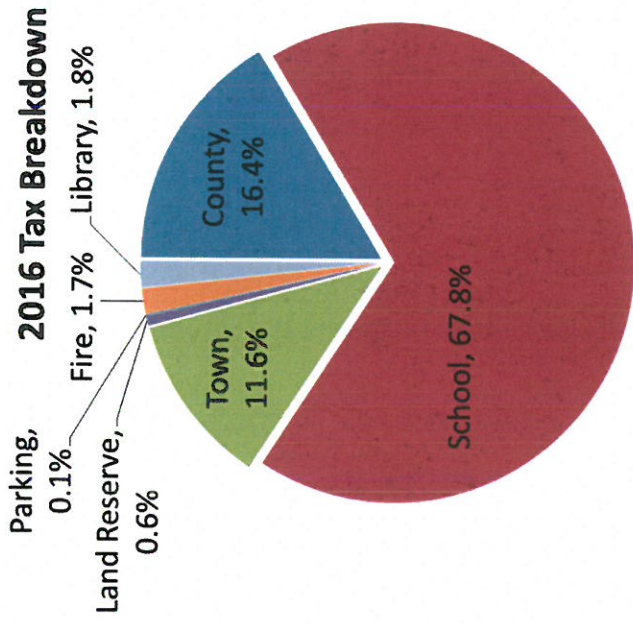
**COMMUNITY SERVICES:**

	Amount \$
Advanced Life Support Ambulance	\$118,132
Senior Support Programs & Van Service	\$37,310
Recycling Program	\$20,500



# ADOPTED BUDGET

**2016 Tax Breakdown**







**GENERAL FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2016 - DECEMBER 31, 2016**



**TOWN OF POUND RIDGE  
2016 ADOPTED REVENUE BUDGET  
GENERAL FUND**

	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
<b>001</b>								
1001	REAL PROPERTY TAXES	3,509,894	3,674,963	3,626,051	3,599,447	3,599,447	3,599,447	
1010	PAYMENT IN LIEU OF TAXES	10,000	10,000	10,000	10,000	10,000	10,000	10,000
1090	INTEREST AND PENALTIES	150,000	150,000	160,000	160,000	160,000	160,000	160,000
1120	SALES TAX DISTRIBUTION	710,000	740,000	740,000	740,000	740,000	740,000	740,000
1170	FRANCHISES/CABLE TV	120,000	128,000	130,000	130,000	138,000	138,000	138,000
1255	CLERK FEES	8,000	7,000	7,000	7,000	7,000	7,000	7,000
1560	SAFETY INSPECTION FEES	16,000	16,000	16,000	16,000	16,000	16,000	16,000
2001	PARK & RECREATION CHARGES	200,000	200,000	210,000	210,000	210,000	210,000	210,000
2002	CAMP TRIPS	28,000	28,000	25,000	25,000	25,000	25,000	25,000
2012	RECREATION CONCESSIONS	1,500	1,500	1,800	1,800	1,800	1,800	1,800
2025	POOL CHARGES	125,000	125,000	110,000	110,000	110,000	110,000	110,000
2110	ZONING FEES	1,000	1,000	1,000	1,000	1,000	1,000	1,000
2115	PLANNING BOARD FEES	6,000	6,000	6,000	6,000	6,000	6,000	6,000
2130	DUMPSTER PERMITS	4,000	4,000	4,000	4,000	4,000	4,000	4,000
2190	SALE OF CEMETERY LOTS	12,000	12,000	12,000	12,000	12,000	12,000	12,000
2210	SERVICES OTHER GOVT'S	27,000	27,000	25,000	25,000	25,000	25,000	25,000
2401	INTEREST AND EARNINGS	30,000	30,000	20,000	20,000	20,000	20,000	20,000
2410	RENTAL OF REAL PROPERTY	5,000	6,000	6,000	6,000	6,000	6,000	6,000
2501	PROFESSIONAL LICENSES	2,000	3,000	3,000	3,000	3,000	3,000	3,000
2507	CARTER'S LICENSES	2,000	2,000	2,000	2,000	2,000	2,000	2,000

**TOWN OF POUND RIDGE  
2016 ADOPTED REVENUE BUDGET  
GENERAL FUND**

	2014	2015	2016	2016	2016
	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
001					
2544	5,000	5,000	5,000	6,000	6,000
2590	150,000	160,000	160,000	160,000	160,000
2610	35,000	35,000	35,000	42,000	42,000
2651	500	500	200	200	200
2665	0	0	5,000	5,000	5,000
2680	0	0	0	0	0
2700	20,000	16,000	16,000	16,000	16,000
2701	10,000	10,000	10,000	10,000	10,000
2705	32,000	15,000	15,000	15,000	15,000
2770	0	0	0	0	0
3001	20,000	20,000	20,000	19,500	19,500
3005	320,000	320,000	320,000	320,000	320,000
3389	14,000	14,000	14,000	14,000	14,000
3960	0	0	0	0	0
3989	25,000	160,000	160,000	160,000	160,000
4389	0	0	0	0	0
4960	0	0	0	0	0
9000	0	36,000	150,000	140,000	140,000
	<b>2,089,000</b>	<b>2,252,000</b>	<b>2,249,000</b>	<b>2,264,500</b>	<b>2,264,500</b>
	<b>5,598,894</b>	<b>5,962,963</b>	<b>6,025,051</b>	<b>6,003,947</b>	<b>6,003,947</b>

**TOWN OF POUND RIDGE  
2016 ADOPTED BUDGET  
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2016 ADOPTED BUDGET		2015 ADOPTED BUDGET	
1	1010 TOWN BOARD		\$49,840		\$49,464
1	1110 JUSTICE COURT		\$146,343		\$144,747
1	1220 SUPERVISOR		\$119,206		\$121,545
2	1310 FINANCE DEPARTMENT		\$126,864		\$126,337
2	1320 AUDITOR		\$32,100		\$32,100
2	1330 RECEIVER OF TAXES		\$90,835		\$91,928
2	1355 ASSESSOR		\$104,488		\$113,178
2	1410 TOWN CLERK		\$99,033		\$106,740
3	1420 ATTORNEY		\$83,069		\$82,394
3	1440 ENGINEER		\$200,000		\$200,000
3	1450 ELECTIONS		\$7,175		\$7,025
3	1620 BUILDINGS & MAINTENANCE		\$381,974		\$427,150
4	1670 CENTRAL PRINT & MAILING		\$16,000		\$17,000
4	1680 SHARED SERVICES		\$86,583		\$91,976
4	1910 UNALLOCATED INSURANCE		\$80,000		\$78,000
4	1920 MUNICIPAL ASSOCIATION DUES		\$2,000		\$2,000
5	1930 JUDGEMENT & CLAIMS		\$10,000		\$15,000
5	1990 CONTINGENCY		\$100,000		\$96,000
5	3010 OFFICE OF EMERGENCY MGT		\$8,100		\$6,600
5	3020 COMMUNICATIONS SYSTEMS		\$49,568		\$43,200
5	3120 POLICE		\$878,834		\$885,999
6	3310 TRAFFIC CONTROL		\$1,200		\$1,200
6	3510 CONTROL OF DOGS		\$6,000		\$6,000
6	3620 SAFETY INSPECTIONS		\$247,981		\$246,909
7	4210 DRUG ABUSE COUNCIL		\$13,000		\$13,000
7	4322 MENTAL HEALTH SERVICES		\$0		\$0
7	4540 AMBULANCE		\$118,132		\$121,025
7	5010 HWY ADMINISTRATION		\$160,555		\$158,730
7	5132 HIGHWAY GARAGE		\$42,000		\$40,000
7	5182 STREET LIGHTING		\$6,000		\$5,000
7	6772 PROGRAMS-AGING/DISABLED		\$6,650		\$6,802
8	6989 OTHER ECONOMIC ASSISTANCE		\$500		\$500
8	7020 RECREATION ADMINISTRATION		\$131,395		\$129,538

**TOWN OF POUND RIDGE  
2016 ADOPTED BUDGET  
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2016 ADOPTED BUDGET		2015 ADOPTED BUDGET	
8	7110	PARK MAINTENANCE	\$73,308	\$94,636	
8	7140	PARK & RECREATION	\$183,500	\$196,000	
9	7180	POOL FACILITY	\$161,958	\$166,877	
9	7270	BAND CONCERTS	\$6,000	\$5,000	
9	7450	MUSEUM	\$2,400	\$2,900	
9	7510	HISTORIAN	\$1,500	\$1,500	
9	7520	LANDMARKS & HISTORIC DIST.COMM	\$2,000	\$2,000	
10	7550	CELEBRATIONS	\$15,000	\$15,000	
10	7620	SENIOR PROGRAMS	\$37,310	\$36,186	
10	8010	ZONING BOARD	\$16,257	\$16,129	
10	8020	PLANNING BOARD	\$82,592	\$83,878	
10	8030	DEPARTMENT OF ENVIRONMENTAL	\$10,000	\$20,000	
10	8060	SUSTAINABILITY	\$2,000	\$2,000	
10	8090	CONSERVATION BOARD	\$10,400	\$10,400	
11	8540	WATER CONTROL	\$9,474	\$9,414	
11	8560	SHADE TREES	\$10,000	\$8,000	
11	8710	CONSERVATION/RECYCLING	\$20,500	\$22,000	
11	8810	CEMETERIES	\$7,000	\$13,000	
11	8989	HOUSING COMMITTEE	\$1,000	\$1,000	
11	9010	EMPLOYEES RETIREMENT SYSTEM	\$250,000	\$248,000	
11	9015	POLICE RETIREMENT	\$116,000	\$108,000	
11	9030	SOCIAL SECURITY	\$200,000	\$198,000	
11	9035	METROPOLITAN COMMUTER TAX	\$8,000	\$8,000	
11	9040	WORKERS COMPENSATION	\$75,000	\$90,000	
12	9050	UNEMPLOYMENT INSURANCE	\$1,000	\$1,000	
12	9055	DISABILITY INSURANCE	\$25,000	\$27,000	
12	9060	HOSPITAL/MEDICAL INSURANCE	\$750,000	\$736,000	
12	9710	DEBT SERVICE - SERIAL BONDS	\$125,764	\$128,500	
12	9730	BOND ANTICIPATION NOTE	\$117,108	\$61,000	
12	9785	INSTALLMENT DEBT	\$0	\$0	
		<b>TOTAL</b>	<b>\$5,725,496</b>	<b>\$5,778,506</b>	

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
	<b>TOWN BOARD</b>								
	<b>1010</b>								
001	SALARY-TOWN BOARD	36,912	37,464	37,464	37,464	37,840	37,840	37,840	37,840
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSABLE EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0415	ADVISORY/SPECIAL USE PERMITS	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>58,912</b>	<b>49,464</b>	<b>49,464</b>	<b>49,464</b>	<b>49,840</b>	<b>49,840</b>	<b>49,840</b>	<b>49,840</b>
	<b>JUSTICE COURT</b>								
	<b>1110</b>								
001	COURT CLERK	64,675	68,175	68,175	68,175	68,857	68,857	68,857	68,857
0102	TOWN JUSTICES	48,500	49,228	49,228	49,228	49,720	49,720	49,720	49,720
0103	HOURLY CLERICAL	18,270	19,502	19,502	19,502	19,697	19,697	19,697	19,697
0400	DEPT.SUPPLIES & EXPENSE	3,473	3,507	3,507	3,442	3,442	3,442	3,442	3,442
0405	REIMBURSEABLE EXPENSES	2,200	2,300	2,300	2,300	2,300	2,300	2,300	2,300
0410	SERVICE CONTRACT	950	1,035	1,035	1,327	1,327	1,327	1,327	1,327
0415	COURT REPORTER	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<b>TOTAL</b>	<b>139,068</b>	<b>144,747</b>	<b>144,747</b>	<b>144,974</b>	<b>146,343</b>	<b>146,343</b>	<b>146,343</b>	<b>146,343</b>
	<b>SUPERVISOR</b>								
	<b>1220</b>								
001	SALARY - SUPERVISOR	44,831	44,831	44,831	44,831	45,280	45,280	45,280	45,280
0101	DEPUTY	1,083	1,100	1,100	1,100	1,111	1,111	1,111	1,111
0102	CONFIDENTIAL SECRETARY	69,077	70,114	70,114	70,114	70,815	70,815	70,815	70,815
0103	WAGES - HOURLY	0	0	0	0	0	0	0	0
0109	EXEC ASSIST TO SUPERVISOR	10,000	3,500	3,500	0	0	0	0	0
0400	DEPARTMENTAL SUPPLIES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<b>TOTAL</b>	<b>127,301</b>	<b>121,545</b>	<b>121,545</b>	<b>118,045</b>	<b>119,206</b>	<b>119,206</b>	<b>119,206</b>	<b>119,206</b>

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	<b>FINANCE DEPARTMENT</b>								
0100	DEPARTMENT HEAD SALARY	91,759	1310	93,135	93,135	94,067	94,067	94,067	94,067
0103	HOURLY - CLERICAL	19,214		19,502	19,502	20,097	20,097	20,097	20,097
0400	DEPT. SUPPLIES & EXPENSES	1,000		700	700	700	700	700	700
0405	REIMBURSEABLE EXPENSES	2,000		3,000	2,000	2,000	2,000	2,000	2,000
0418	SOFTWARE SUBSCRIPTIONS	10,000		10,000	9,000	10,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>123,973</b>		<b>126,337</b>	<b>124,337</b>	<b>126,864</b>	<b>126,864</b>	<b>126,864</b>	<b>126,864</b>
001	<b>AUDITOR</b>								
0410	PROFESSIONAL SERVICES/CONTRACT	32,100	1320	32,100	32,100	32,100	32,100	32,100	32,100
	<b>TOTAL</b>	<b>32,100</b>		<b>32,100</b>	<b>32,100</b>	<b>32,100</b>	<b>32,100</b>	<b>32,100</b>	<b>32,100</b>
001	<b>RECEIVER OF TAXES</b>								
0100	DEPARTMENT HEAD SALARY	64,707	1330	65,678	65,678	66,335	66,335	66,335	66,335
0103	HOURLY CLERICAL	14,500		14,750	15,000	15,000	15,000	15,000	15,000
0400	DEPT. SUPPLIES & EXPENSES	3,000		3,500	3,000	3,000	3,000	3,000	3,000
0405	REIMBURSABLE EXPENSES	500		500	500	500	500	500	500
0418	SOFTWARE SUBSCRIPTIONS	3,500		7,500	6,000	6,000	6,000	6,000	6,000
	<b>TOTAL</b>	<b>86,207</b>		<b>91,928</b>	<b>90,178</b>	<b>90,835</b>	<b>90,835</b>	<b>90,835</b>	<b>90,835</b>
001	<b>ASSESSOR</b>								
0100	DEPARTMENT HEAD SALARY	85,904	1355	78,000	78,000	78,780	78,780	78,780	78,780
0102	ASSESSMENT REVIEW BD.	1,708		1,708	1,708	1,708	1,708	1,708	1,708
0103	ASSESSMENT CLERK	22,838		18,270	10,000	10,000	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	1,800		1,500	750	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	3,800		2,500	2,000	2,000	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	9,585		11,200	11,000	11,000	11,000	11,000	11,000
	<b>TOTAL</b>	<b>125,635</b>		<b>113,178</b>	<b>103,708</b>	<b>104,488</b>	<b>104,488</b>	<b>104,488</b>	<b>104,488</b>
001	<b>TOWN CLERK</b>								
0100	SALARY TOWN CLERK	77,325	1410	78,485	78,485	79,270	79,270	79,270	79,270
0101	DEPUTY	30,930		20,000	18,200	13,468	13,468	13,468	13,468
0400	DPTMNTL. SUPPLIES & EXPENSE	400		500	500	500	500	500	500
0401	LEGAL ADS	1,500		1,500	1,500	1,500	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,500		1,500	1,500	1,500	1,500	1,500	1,500



**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0410	PROFESSIONAL SERVICES		3,000	4,000	2,000	2,000	2,000	2,000	
0418	SOFTWARE MAINTENANCE		720	755	795	795	795	795	
	<b>TOTAL</b>		<b>115,375</b>	<b>106,740</b>	<b>102,980</b>	<b>99,033</b>	<b>99,033</b>	<b>99,033</b>	
001	<b>ATTORNEY</b>								
0100	DEPARTMENT HEAD SALARY		43,302	43,952	43,952	44,392	44,392	44,392	
0101	DEPUTY TOWN ATTORNEY		23,095	23,442	23,442	23,677	23,677	23,677	
0415	TECHNICAL ASSISTANCE/ADVISORY		15,000	15,000	15,000	15,000	15,000	15,000	
	<b>TOTAL</b>		<b>81,397</b>	<b>82,394</b>	<b>82,394</b>	<b>83,069</b>	<b>83,069</b>	<b>83,069</b>	
001	<b>ENGINEER</b>								
0415	TECHNICAL ASSISTANCE		10,000	200,000	200,000	200,000	200,000	200,000	
	<b>TOTAL</b>		<b>10,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
001	<b>ELECTIONS</b>								
0100	ELECTIONS OFFICER		2,000	2,000	2,000	2,000	2,000	2,000	
0400	DEPT.SUPPLIES & EXPENSES		225	225	225	225	225	225	
0422	CONTRACTUAL SERVICES		4,800	4,800	4,950	4,950	4,950	4,950	
	<b>TOTAL</b>		<b>7,025</b>	<b>7,025</b>	<b>7,175</b>	<b>7,175</b>	<b>7,175</b>	<b>7,175</b>	
001	<b>BUILDINGS &amp; MAINTENANCE</b>								
0101	SUPERINTENDANT GROUNDS		92,098	93,480	0	70,000	70,000	70,000	
0102	SALARY-ADMIN.		10,702	10,863	8,000	0	0	0	
0103	WAGES - HOURLY		168,309	168,057	169,175	135,224	135,224	135,224	
0107	OVERTIME		14,000	16,000	23,000	18,000	18,000	18,000	
0201	MAINTENANCE EQUIP.		22,000	5,000	7,000	7,000	7,000	7,000	
0400	DEPT.SUPPLIES & EXPENSES		22,000	30,000	35,000	34,000	34,000	34,000	
0402	TELEPHONE		12,000	13,000	12,000	12,000	12,000	12,000	

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0403	ELECTRIC	12,000	15,000	15,000	16,000	15,000	15,000	15,000	15,000
0404	FUEL	25,000	25,000	25,000	20,000	17,000	17,000	17,000	17,000
0406	MAINTENANCE AND REPAIRS	25,000	27,000	27,000	32,000	30,000	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	20,000	20,000	20,000	40,000	40,000	40,000	40,000
0419	UNIFORMS/CLOTHING	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
	<b>TOTAL</b>	<b>426,859</b>	<b>427,150</b>	<b>427,150</b>	<b>345,925</b>	<b>381,974</b>	<b>381,974</b>	<b>381,974</b>	<b>381,974</b>
001	<b>CENTRAL PRINT &amp; MAILING 1670</b>								
0401	SHARED SERVICES SUPPLIES	17,000	17,000	17,000	17,000	16,000	16,000	16,000	16,000
	<b>TOTAL</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
001	<b>SHARED SERVICES 1680</b>								
0100	OFFICE MANAGER	7,733	7,850	7,850	7,850	7,930	7,930	7,930	7,930
0101	COMPUTER SYTEMS MANAGER	6,186	6,280	6,280	6,280	6,343	6,343	6,343	6,343
0103	WAGES - HOURLY	45,326	41,346	41,346	39,950	40,810	40,810	40,810	40,810
0201	EQUIPMENT	1,000	1,500	1,500	0	0	0	0	0
0205	COMPUTERS/PRINTERS	3,000	3,000	3,000	0	0	0	0	0
0400	DEPT. SUPPLIES & EXPENSES	10,000	10,000	10,000	10,000	8,000	8,000	8,000	8,000
0410	COMPUTER CONSULTANT	16,000	16,000	16,000	17,000	17,000	17,000	17,000	17,000
0415	TECHNICAL ASSISTANCE/WEBMASTER	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	3,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500
0418	COMPUTER MAINTENANCE & REPAIR	1,000	1,000	1,000	1,000	2,000	2,000	2,000	2,000
0421	GIS	3,000	1,000	1,000	500	500	500	500	500
	<b>TOTAL</b>	<b>98,245</b>	<b>91,976</b>	<b>91,976</b>	<b>86,580</b>	<b>86,583</b>	<b>86,583</b>	<b>86,583</b>	<b>86,583</b>
001	<b>UNALLOCATED INSURANCE 1910</b>								
0400	DEPT. SUPPLIES AND EXPENSES	80,000	78,000	78,000	83,000	80,000	80,000	80,000	80,000
	<b>TOTAL</b>	<b>80,000</b>	<b>78,000</b>	<b>78,000</b>	<b>83,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
001	<b>MUNICIPAL ASSOCIATION DUES 1920</b>								
0400	MUNICIPAL DUES	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0409	WMOA MEETING	4,000	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	<b>JUDGEMENT &amp; CLAIMS</b>								
0400	DEPT.SUPPLIES & EXPENSES	15,000	15,000	15,000	10,000	10,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001	<b>CONTINGENCY</b>								
0400	CONTINGENCY ACCOUNT	100,000	100,000	96,000	140,000	100,000	100,000	100,000	100,000
	<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>96,000</b>	<b>140,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
001	<b>OFFICE OF EMERGENCY MGT</b>								
0201	DEPARTMENTAL EQUIPMENT	7,000	7,000	4,600	4,600	4,600	4,600	4,600	4,600
0400	DEPARTMENT SUPPLIES AND EXP	1,500	1,500	2,000	3,000	3,000	3,000	3,000	3,000
0402	TELEPHONE	0	0	0	500	500	500	500	500
	<b>TOTAL</b>	<b>8,500</b>	<b>8,500</b>	<b>6,600</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>
001	<b>COMMUNICATIONS SYSTEMS</b>								
0201	DEPARTMENTAL EQUIPMENT	3,200	3,200	3,200	9,300	9,300	9,300	9,300	9,300
0400	DPTMNTL. SUPPLIES & EXPENSE	30,000	30,000	29,000	30,468	30,468	30,468	30,468	30,468
0402	TELEPHONE	7,000	7,000	9,000	7,800	7,800	7,800	7,800	7,800
0406	MAINTENANCE AND REPAIRS	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	<b>TOTAL</b>	<b>42,200</b>	<b>42,200</b>	<b>43,200</b>	<b>49,568</b>	<b>49,568</b>	<b>49,568</b>	<b>49,568</b>	<b>49,568</b>
001	<b>POLICE</b>								
0100	DEPARTMENT HEAD	109,286	109,286	110,925	110,925	112,034	112,034	112,034	112,034
0102	CONF. SECRETARY TO CHIEF	51,550	51,550	52,324	52,000	52,000	52,000	52,000	52,000
0103	WAGES - HOURLY	560,870	560,870	537,950	545,000	550,000	550,000	550,000	550,000
0104	COURT OFFICER	6,120	6,120	4,500	4,500	5,000	5,000	5,000	5,000
0107	OVERTIME	38,000	38,000	43,000	50,000	50,000	50,000	50,000	50,000
0200	FURNITURE & FURNISHINGS	3,000	3,000	2,000	1,000	1,000	1,000	1,000	1,000
0201	EQUIPMENT	15,000	15,000	30,000	4,000	4,000	4,000	4,000	4,000
0205	COMPUTERS	0	0	3,800	3,800	3,800	3,800	3,800	3,800
0400	DEPARTMENTAL SUPPLIES	11,000	11,000	11,000	14,000	14,000	14,000	14,000	14,000
0402	TELEPHONE	3,000	3,000	2,500	2,500	2,500	2,500	2,500	2,500

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0403	ELECTRIC		4,500	4,500	4,500	4,500	5,500	5,500	
0404	FUEL		25,000	20,000	15,000	12,000	12,000	12,000	
0405	REIMBURSEABLE EXPENSES		3,500	3,500	2,500	2,500	2,500	2,500	
0406	MAINTENANCE & REPAIRS		13,000	15,000	18,000	18,000	18,000	18,000	
0416	COMPUTER SOFTWARE		6,000	7,000	10,000	10,000	10,000	10,000	
0418	COMPUTER MAINTENANCE & REPAIR		21,000	22,000	22,000	22,000	22,000	22,000	
0419	UNIFORMS/CLOTHING		16,500	16,000	14,500	14,500	14,500	14,500	
	<b>TOTAL</b>		<b>887,326</b>	<b>885,999</b>	<b>874,225</b>	<b>878,834</b>	<b>878,834</b>	<b>878,834</b>	
001	<b>TRAFFIC CONTROL</b>								
0400	DPTMNTL. SUPPLIES & EXPENSE		1,200	1,200	1,200	1,200	1,200	1,200	
	<b>TOTAL</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	
001	<b>CONTROL OF DOGS</b>								
0103	DOG CONTROL OFFICER		4,500	5,000	5,000	5,000	5,000	5,000	
0400	DEPT. SUPPLIES & EXPENSES		300	0	0	0	0	0	
0410	PROFESSIONAL SERVICES		1,000	1,000	1,000	1,000	1,000	1,000	
	<b>TOTAL</b>		<b>5,800</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
001	<b>SAFETY INSPECTIONS</b>								
0100	DEPARTMENT HEAD SALARY		98,976	100,460	100,460	101,465	101,465	101,465	
0101	ASSIST. BUILD. INSPECTOR		72,747	73,838	73,838	74,576	74,576	74,576	
0102	SALARIED - OTHER		54,665	55,485	55,485	56,040	56,040	56,040	
0103	HOURLY		0	0	7,280	0	0	0	
0105	APPLICATION COORDINATOR		7,217	7,326	7,326	7,400	7,400	7,400	
0400	DEPT. SUPPLIES & EXPENSES		2,000	2,000	2,000	2,000	2,000	2,000	
0402	TELEPHONE		1,300	1,300	1,300	1,300	1,300	1,300	
0404	FUEL		2,000	2,000	1,000	1,000	1,000	1,000	
0405	REIMBURSEABLE EXPENSES		1,500	1,500	1,500	1,500	1,500	1,500	
0406	MAINTENANCE & REPAIRS		500	500	500	500	500	500	
0410	PROFESSIONAL SERVICES/CONTRACT		2,500	2,500	2,300	2,200	2,200	2,200	
	<b>TOTAL</b>		<b>243,405</b>	<b>246,909</b>	<b>252,989</b>	<b>247,981</b>	<b>247,981</b>	<b>247,981</b>	

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016			2016 ADOPTED
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001 0400	<b>DRUG ABUSE COUNCIL</b> 4210		13,000		13,000	13,000	13,000	13,000	13,000
	<b>TOTAL</b>		<b>13,000</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
001 0410	<b>MENTAL HEALTH SERVICES</b> 4322		0		0	0	0	0	0
	<b>TOTAL</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 0410	<b>AMBULANCE</b> 4540		116,744		121,025	118,132	118,132	118,132	118,132
	<b>TOTAL</b>		<b>116,744</b>		<b>121,025</b>	<b>118,132</b>	<b>118,132</b>	<b>118,132</b>	<b>118,132</b>
001	<b>HWY ADMINISTRATION</b> 5010								
0100	DEPARTMENT HEAD SALARY		94,856		96,280	96,280	97,243	97,243	97,243
0102	SALARIED - CLERICAL		55,367		56,200	56,200	56,762	56,762	56,762
0107	OVERTIME		1,000		1,000	1,000	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES		1,800		1,800	1,800	2,000	2,000	2,000
0402	TELEPHONE		1,700		1,700	1,700	1,800	1,800	1,800
0405	REIMBURSEABLE EXPENSES		1,000		1,000	1,000	1,000	1,000	1,000
0419	CLOTHING		750		750	750	750	750	750
	<b>TOTAL</b>		<b>156,473</b>		<b>158,730</b>	<b>158,730</b>	<b>160,555</b>	<b>160,555</b>	<b>160,555</b>
001 0400	<b>HIGHWAY GARAGE</b> 5132		2,000		2,000	2,000	2,000	2,000	2,000
0403	ELECTRIC		6,000		6,000	6,000	8,000	8,000	8,000
0404	FUEL		18,000		18,000	18,000	18,000	18,000	18,000
0406	MAINTENANCE & REPAIRS		14,000		14,000	14,000	14,000	14,000	14,000
	<b>TOTAL</b>		<b>40,000</b>		<b>40,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
001 0403	<b>STREET LIGHTING</b> 5182		5,000		5,000	6,000	6,000	6,000	6,000
	<b>TOTAL</b>		<b>5,000</b>		<b>5,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
001 0410	<b>PROGRAMS-AGING/DISABLED</b> 6772		6,558		6,802	6,802	6,802	6,802	6,802
	<b>TOTAL</b>		<b>6,558</b>		<b>6,802</b>	<b>6,802</b>	<b>6,802</b>	<b>6,802</b>	<b>6,802</b>
001 0410	<b>OTHER ECONOMIC ASSISTANCE</b> 6989		500		500	500	500	500	500
	<b>TOTAL</b>		<b>500</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
001 0100	<b>RECREATION ADMINISTRATION</b> 7020		78,688		80,688	80,688	81,495	81,495	81,495
0102	SALARIED - CLERICAL		42,808		43,450	40,000	40,400	40,400	40,400

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016			2016
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0400	DEPT. SUPPLIES & EXPENSES	2,000	2,000	2,000	6,500	6,500	6,500	6,500	
0402	TELEPHONE	2,400	2,400	2,400	2,000	2,000	2,000	2,000	
0405	REIMBURSEABLES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
	<b>TOTAL</b>	<b>126,896</b>	<b>129,538</b>	<b>130,188</b>	<b>131,395</b>	<b>131,395</b>	<b>131,395</b>	<b>131,395</b>	
001	<b>PARK MAINTENANCE</b>								
0103	WAGES - HOURLY	73,961	76,136	74,357	54,308	54,308	54,308	54,308	
0107	OVERTIME	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
0201	DEPARTMENTAL EQUIPMENT	5,000	2,000	2,000	2,000	2,000	2,000	2,000	
0400	PARK SUPPLIES & EXPENSES	7,000	7,000	7,000	7,000	7,000	7,000	7,000	
403	ELECTRIC	0	0	500	500	500	500	500	
0406	MAINTENANCE & REPAIRS	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
0407	BALLFIELD MAINTENANCE	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
	<b>TOTAL</b>	<b>95,461</b>	<b>94,636</b>	<b>93,357</b>	<b>73,308</b>	<b>73,308</b>	<b>73,308</b>	<b>73,308</b>	
001	<b>PARK &amp; RECREATION</b>								
0102	DAY CAMP - SALARIED	82,000	82,000	80,000	80,000	80,000	80,000	80,000	
0103	WAGES-PROGRAM STAFF	38,000	30,000	20,000	20,000	20,000	20,000	20,000	
0400	DEPT. SUPPLIES & EXPENSES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
0403	ELECTRIC	2,500	0	0	0	0	0	0	
0406	EVENTS	5,000	4,000	3,500	3,500	3,500	3,500	3,500	
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	35,000	30,000	30,000	30,000	30,000	30,000	
0425	CAMP TRIPS	35,000	20,000	25,000	25,000	25,000	25,000	25,000	
	<b>TOTAL</b>	<b>207,500</b>	<b>196,000</b>	<b>183,500</b>	<b>183,500</b>	<b>183,500</b>	<b>183,500</b>	<b>183,500</b>	
001	<b>POOL FACILITY</b>								
0101	SALARIED - OTHER	26,000	26,000	26,000	26,000	26,000	26,000	26,000	
0102	LIFEGUARDS	85,000	85,000	80,000	80,000	80,000	80,000	80,000	
0103	WAGES - HOURLY	10,566	10,877	10,622	7,758	7,758	7,758	7,758	
0107	OVERTIME	1,000	1,000	1,000	1,000	1,000	1,000	1,000	

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0201	POOL EQUIPMENT		2,000		2,000		2,000		2,000
0400	POOL SUPPLIES & EXPENSES		22,000		22,000		22,000		22,000
0403	ELECTRIC - POOL		12,000		16,000		20,000		20,000
0404	FUEL - POOL		1,500		1,500		1,200		1,200
0406	MAINTENANCE AND REPAIRS		1,500		2,500		2,000		2,000
0410	PROFESSIONAL SERVICES		0		0		0		0
	<b>TOTAL</b>		<b>161,566</b>		<b>166,877</b>		<b>164,822</b>		<b>161,958</b>
001	<b>BAND CONCERTS</b>								
0400	BAND CONCERTS		4,000		5,000		6,000		6,000
	<b>TOTAL</b>		<b>4,000</b>		<b>5,000</b>		<b>6,000</b>		<b>6,000</b>
001	<b>MUSEUM</b>								
0403	ELECTRIC		400		400		400		400
0404	FUEL		1,500		2,500		2,500		2,000
0406	MAINTENANCE & REPAIRS		400		0		0		0
	<b>TOTAL</b>		<b>2,300</b>		<b>2,900</b>		<b>2,900</b>		<b>2,400</b>
001	<b>HISTORIAN</b>								
0100	SALARIED - OTHER		1,500		1,500		1,500		1,500
	<b>TOTAL</b>		<b>1,500</b>		<b>1,500</b>		<b>1,500</b>		<b>1,500</b>
001	<b>LANDMARKS &amp; HISTORIC DIST. 7520</b>								
0103	WAGES - HOURLY		1,000		1,000		1,000		1,000
0400	DEPT.SUPPLIES & EXPENSES		1,000		1,000		1,000		1,000
	<b>TOTAL</b>		<b>2,000</b>		<b>2,000</b>		<b>2,000</b>		<b>2,000</b>
001	<b>CELEBRATIONS</b>								
0400	DEPT.SUPPLIES & EXPENSES		15,000		15,000		15,000		15,000
	<b>TOTAL</b>		<b>15,000</b>		<b>15,000</b>		<b>15,000</b>		<b>15,000</b>
001	<b>SENIOR PROGRAMS</b>								
0102	SALARIED - OTHER		19,694		20,186		20,186		21,010
0103	WAGES - HOURLY		4,000		6,000		6,000		6,300
0400	DEPT.SUPPLIES & EXPENSES		10,000		10,000		10,000		10,000
	<b>TOTAL</b>		<b>33,694</b>		<b>36,186</b>		<b>36,186</b>		<b>37,310</b>
001	<b>ZONING BOARD</b>								
0101	SALARY ZONING BD.		2,900		2,900		2,900		2,900
0102	SALARY - OTHER		12,372		12,779		12,779		12,907
0405	REIMBURSEABLE EXPENSES		450		450		450		450
	<b>TOTAL</b>		<b>15,722</b>		<b>16,129</b>		<b>16,129</b>		<b>16,257</b>

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
<b>001</b>	<b>PLANNING BOARD</b>								
0101	SALARY PLANNING BD.	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
0102	SALARY - OTHER	55,674	56,378	56,378	56,378	56,942	56,942	56,942	56,942
0103	PLANNING BOARD CLERK	2,000	7,000	7,000	7,500	10,000	10,000	10,000	10,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	600	600	600	600	750	750	750	750
0410	PROFESSIONAL SERVICES	12,500	15,000	15,000	15,000	10,000	10,000	10,000	10,000
0418	SOFTWARE	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,674</b>	<b>83,878</b>	<b>83,878</b>	<b>84,378</b>	<b>82,592</b>	<b>82,592</b>	<b>82,592</b>	<b>82,592</b>
<b>001</b>	<b>ENVIRONMENTAL PROTECTION 8030</b>								
0410	PROFESSIONAL SERVICES/CONTRACT	30,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>30,000</b>	<b>20,000</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>001</b>	<b>SUSTAINABILITY TASK FORCE 8060</b>								
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	<b>TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>001</b>	<b>CONSERVATION BOARD 8090</b>								
0101	CONSERVATION BOARD	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900
0102	SALARY - OTHER	4,124	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	8,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
0405	REIMBURSEABLE EXPENSES	500	500	500	500	500	500	500	500
	<b>TOTAL</b>	<b>17,524</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>
<b>001</b>	<b>WATER CONTROL 8540</b>								
0102	SALARY COMMISSION	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
0103	HOURLY CLERICAL	5,155	6,014	6,014	6,014	6,074	6,074	6,074	6,074
0400	DEPT. SUPPLIES AND EXPENSES	0	500	500	500	500	500	500	500
	<b>TOTAL</b>	<b>8,055</b>	<b>9,414</b>	<b>9,414</b>	<b>9,414</b>	<b>9,474</b>	<b>9,474</b>	<b>9,474</b>	<b>9,474</b>
<b>001</b>	<b>SHADE TREES 8560</b>								
0406	MAINTENANCE & REPAIRS	5,000	8,000	8,000	8,000	10,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>5,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>001</b>	<b>CONSERVATION/RECYCLING 8710</b>								
0102	RECYCLING COORDINATOR	10,000	12,000	12,000	12,000	12,500	12,500	12,500	12,500
0103	WAGES - HOURLY	0	0	0	0	0	0	0	0
0400	RECYCLING EXPENSES	6,000	10,000	10,000	8,000	8,000	8,000	8,000	8,000
	<b>TOTAL</b>	<b>16,000</b>	<b>22,000</b>	<b>22,000</b>	<b>20,000</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>



**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001 0100	CEMETERIES CEMETERY COMMISSIONER	8810	3,000	3,000	3,000	3,000	3,000	3,000	3,000
0406	MAINTENANCE AND REPAIRS		11,000	10,000	4,000	4,000	4,000	4,000	4,000
	<b>TOTAL</b>		<b>14,000</b>	<b>13,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
001 0410	HOUSING COMMITTEE PROFESSIONAL SERVICES	8989	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
001 0801	EMPLOYEES RETIREMENT STATE RETIREMENT	9010	228,000	248,000	248,000	248,000	250,000	250,000	250,000
	<b>TOTAL</b>		<b>228,000</b>	<b>248,000</b>	<b>248,000</b>	<b>248,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
001 0801	POLICE RETIREMENT STATE RETIREMENT	9015	98,000	108,000	114,000	114,000	116,000	116,000	116,000
	<b>TOTAL</b>		<b>98,000</b>	<b>108,000</b>	<b>114,000</b>	<b>114,000</b>	<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
001 0801	SOCIAL SECURITY SOCIAL SECURITY	9030	194,000	198,000	200,000	200,000	200,000	200,000	200,000
	<b>TOTAL</b>		<b>194,000</b>	<b>198,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
001 0801	METROPOLITAN COMMUTER TAX	9035	0	8,000	8,000	8,000	8,000	8,000	8,000
	<b>TOTAL</b>		<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
001 0801	WORKERS COMPENSATION WORKERS COMPENSATION	9040	80,000	90,000	75,000	75,000	75,000	75,000	75,000
	<b>TOTAL</b>		<b>80,000</b>	<b>90,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
001 0801	UNEMPLOYMENT INSURANCE UNEMPLOYMENT INSURANCE	9050	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
001 0801	DISABILITY INSURANCE DISABILITY INSURANCE	9055	25,000	27,000	27,000	27,000	25,000	25,000	25,000
	<b>TOTAL</b>		<b>25,000</b>	<b>27,000</b>	<b>27,000</b>	<b>27,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
001 0801	HOSPITAL/MEDICAL INSURANCE HOSPITAL/MEDICAL INSURANCE	9060	684,000	708,000	720,000	720,000	720,000	720,000	720,000
0802	DENTAL		30,000	28,000	30,000	30,000	30,000	30,000	30,000
	<b>TOTAL</b>		<b>714,000</b>	<b>736,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
001 0601	DEBT SERVICE - SERIAL BONDS PRINCIPAL (Proj 13 & 15)	9710	115,000	115,000	115,000	115,000	115,000	115,000	115,000
0701	INTEREST		16,150	13,500	10,764	10,764	10,764	10,764	10,764
	<b>TOTAL</b>		<b>131,150</b>	<b>128,500</b>	<b>125,764</b>	<b>125,764</b>	<b>125,764</b>	<b>125,764</b>	<b>125,764</b>
001 0601	BOND ANTICIPATION NOTE PRINCIPAL	9730	22,500	55,000	107,500	107,500	107,500	107,500	107,500
0701	INTEREST		1,300	6,000	9,608	9,608	9,608	9,608	9,608
	<b>TOTAL</b>		<b>23,800</b>	<b>61,000</b>	<b>117,108</b>	<b>117,108</b>	<b>117,108</b>	<b>117,108</b>	<b>117,108</b>
	<b>GRAND TOTAL</b>		<b>5,506,645</b>	<b>5,778,506</b>	<b>5,746,751</b>	<b>5,746,751</b>	<b>5,725,648</b>	<b>5,725,648</b>	<b>5,725,648</b>



**HIGHWAY FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2016 - DECEMBER 31, 2016**



**TOWN OF POUND RIDGE  
2016 ADOPTED REVENUE BUDGET  
HIGHWAY FUND**

015		2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
1001	REAL PROPERTY TAXES	1,624,127	1,660,851	1,739,601	1,765,483	1,765,483			
2111	MULCH FEES	1,000	0	0	0	0			
2300	SERVICES FOR OTHER GOVERNMENTS	14,000	10,000	10,000	10,000	10,000		10,000	
2401	INTEREST AND EARNINGS	0	0	0	0	0		0	
2650	SALE OF SCRAP	0	0	0	0	0		0	
2665	SALES OF EQUIPMENT	0	5,000	5,000	7,000	7,000		7,000	
2801	INTERFUND REVENUES	47,000	40,000	28,000	25,000	25,000		25,000	
3501	STATE AID	158,000	130,000	128,000	128,000	128,000		128,000	
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0		0	
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0		0	
9000	APPROPRIATED FUND BALANCE	50,000	150,000	0	0	0		0	
	<b>SUBTOTAL (EX PROP TAXES &amp; FUND BAL)</b>	<b>220,000</b>	<b>185,000</b>	<b>171,000</b>	<b>170,000</b>	<b>170,000</b>		<b>170,000</b>	
	<b>TOTAL (INCLUDING PROPERTY TAXES)</b>	<b>1,894,127</b>	<b>1,995,851</b>	<b>1,910,601</b>	<b>1,935,483</b>	<b>1,935,483</b>		<b>1,935,483</b>	



**TOWN OF POUND RIDGE  
2016 ADOPTED BUDGET  
APPROPRIATION ACCOUNTS**

PAGE	HIGHWAY FUND	2016 ADOPTED		2015 ADOPTED	
			BUDGET		BUDGET
1	5110	ROAD MAINTENANCE	\$303,588		\$311,407.28
1	5112	PERMANENT IMPROVEMENTS	\$128,000		\$130,000.00
1	5130	MACHINERY	\$192,869		\$196,815.87
1	5140	BRUSH & WEEDS	\$389,013		\$385,971.85
2	5142	SNOW REMOVAL	\$338,947		\$330,088.74
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$119,000		\$114,000.00
2	9030	SOCIAL SECURITY	\$58,500		\$57,000.00
2	9035	MTA	\$3,000		\$3,000.00
2	9040	WORKERS COMPENSATION	\$40,000		\$60,000.00
2	9055	DISABILITY INSURANCE	\$5,000		\$5,000.00
3	9060	HOSPITAL/MEDICAL INSURANCE	\$247,000		\$242,000.00
3	9710	DEBT SERVICE - SERIAL BONDS	\$17,967		\$18,690.00
3	9730	BOND ANTICIPATION NOTE	\$92,600		\$61,500.00
3	9785	INSTALLMENT DEBT	\$0		\$0.00
		<b>TOTAL</b>	<b>\$1,935,483</b>		<b>\$1,915,473.75</b>





**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT		2014	2015	2016	2016	2016
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
<b>015</b>	<b>ROAD MAINTENANCE</b>					
0103	WAGES - HOURLY	238,326	120,907	120,907	122,088	122,088
0104	LONGEVITY	15,500	16,500	16,500	16,500	16,500
0400	DEPT.SUPPLIES & EXPENSES	70,000	80,000	60,000	75,000	75,000
0404	FUEL	100,000	94,000	90,000	90,000	90,000
	<b>TOTAL</b>	<b>423,826</b>	<b>311,407</b>	<b>287,407</b>	<b>303,588</b>	<b>303,588</b>
<b>015</b>	<b>PERMANENT IMPROVEMENTS</b>					
0232	CAPITAL IMPROVEMENTS (CHIPS)	158,000	130,000	128,000	128,000	128,000
	<b>TOTAL</b>	<b>158,000</b>	<b>130,000</b>	<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
<b>015</b>	<b>MACHINERY</b>					
0103	WAGES - HOURLY	79,129	80,316	80,316	81,119	81,119
0104	LONGEVITY	750	750	0	0	0
0107	OVERTIME	4,000	4,000	4,000	4,000	4,000
0201	MAINTENANCE EQUIPMENT	25,000	13,000	5,000	5,000	5,000
0203	HIGHWAY VEHICLES	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	28,000	28,000	33,000	32,000	32,000
0406	MAINTENANCE & REPAIRS	70,000	70,000	70,000	70,000	70,000
0419	CLOTHING	750	750	750	750	750
	<b>TOTAL</b>	<b>207,629</b>	<b>196,816</b>	<b>193,066</b>	<b>192,869</b>	<b>192,869</b>
<b>015</b>	<b>BRUSH &amp; WEEDS</b>					
0103	WAGES - HOURLY	238,326	362,722	362,722	366,263	366,263
0107	OVERTIME	8,000	8,000	8,000	8,000	8,000

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT	2014		2015		2016			2016
	ADOPTED		ADOPTED		TENTATIVE	PRELIMINARY	ADOPTED	
0201		0		0		0	0	
0400		8,500		8,500		8,000	8,000	
0419		6,750		6,750		6,750	6,750	
	<b>TOTAL</b>	<b>261,576</b>		<b>385,972</b>		<b>385,472</b>	<b>389,013</b>	
015	<b>SNOW REMOVAL</b>		<b>5142</b>					
0103	WAGES - HOURLY	142,996		145,089		148,947	148,947	
0107	OVERTIME	60,000		60,000		60,000	60,000	
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000		125,000		130,000	130,000	
	<b>TOTAL</b>	<b>332,996</b>		<b>330,089</b>		<b>335,089</b>	<b>338,947</b>	
015	<b>EMPLOYEES RETIREMENT SYSTEM</b>		<b>9010</b>					
0801	STATE RETIREMENT	104,000		114,000		119,000	119,000	
	<b>TOTAL</b>	<b>104,000</b>		<b>114,000</b>		<b>118,000</b>	<b>119,000</b>	
015	<b>SOCIAL SECURITY</b>		<b>9030</b>					
0801	SOCIAL SECURITY	55,000		57,000		58,500	58,500	
	<b>TOTAL</b>	<b>55,000</b>		<b>57,000</b>		<b>58,000</b>	<b>58,500</b>	
015	<b>MTA</b>		<b>9035</b>					
0801	MTA	0		3,000		3,000	3,000	
	<b>TOTAL</b>	<b>0</b>		<b>3,000</b>		<b>3,000</b>	<b>3,000</b>	
015	<b>WORKERS COMPENSATION</b>		<b>9040</b>					
0801	WORKERS COMPENSATION	52,000		60,000		40,000	40,000	
	<b>TOTAL</b>	<b>52,000</b>		<b>60,000</b>		<b>40,000</b>	<b>40,000</b>	

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT	2014		2015		2016		2016	
	ADOPTED	ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
<b>015</b>	<b>DISABILITY INSURANCE</b>							
0801		5,000	5,000	5,000	5,000	5,000	5,000	5,000
	<b>TOTAL</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>015</b>	<b>HOSPITAL/MEDICAL INSURANCE</b>							
0801		229,000	230,000	230,000	235,000	235,000	235,000	235,000
0802		12,000	12,000	12,000	12,000	12,000	12,000	12,000
	<b>TOTAL</b>	<b>241,000</b>	<b>242,000</b>	<b>242,000</b>	<b>247,000</b>	<b>247,000</b>	<b>247,000</b>	<b>247,000</b>
<b>015</b>	<b>DEBT SERVICE - SERIAL BONDS</b>							
601		16,690	16,690	16,690	16,429	16,429	16,429	16,429
701		2,310	2,000	2,000	1,538	1,538	1,538	1,538
	<b>TOTAL</b>	<b>19,000</b>	<b>18,690</b>	<b>18,690</b>	<b>17,967</b>	<b>17,967</b>	<b>17,967</b>	<b>17,967</b>
<b>015</b>	<b>BOND ANTICIPATION NOTE</b>							
0601		27,500	55,500	55,500	85,000	85,000	85,000	85,000
0701		1,600	6,000	6,000	7,600	7,600	7,600	7,600
	<b>TOTAL</b>	<b>29,100</b>	<b>61,500</b>	<b>61,500</b>	<b>92,600</b>	<b>92,600</b>	<b>92,600</b>	<b>92,600</b>
<b>015</b>	<b>INSTALLMENT DEBT</b>							
0601		0	0	0	0	0	0	0
0701		0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>		<b>1,889,127</b>	<b>1,915,474</b>	<b>1,910,601</b>	<b>1,935,483</b>	<b>1,935,483</b>	<b>1,935,483</b>	<b>1,935,483</b>



**PARKING DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2016 - DECEMBER 31, 2016**



**TOWN OF POUND RIDGE  
2016 ADOPTED REVENUE BUDGET  
PUBLIC PARKING DISTRICT # 1**

025	PUBLIC PARKING DISTRICT #1	2014		2015		2016		2016	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
1001	REAL PROPERTY TAXES	\$41,300.00	\$41,300.00	\$41,300.00	\$42,128.00	\$42,128.00	\$42,128.00		
2401	INTEREST AND EARNINGS	100.00	100.00	100.00	100.00	100.00	100.00		
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00		
9000	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>TOTAL</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>42,228.00</b>	<b>42,228.00</b>	<b>42,228.00</b>	<b>42,228.00</b>	

**TOWN OF POUND RIDGE  
2016 ADOPTED APPROPRIATION BUDGET  
PUBLIC PARKING DISTRICT # 1**

		2014	2015	2016	2016	2016	2016
	<b>PUBLIC PARKING DISTRICT #1</b>	<b>ADOPTED</b>	<b>ADOPTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>	<b>ADOPTED</b>	<b>ADOPTED</b>
<b>0232</b>	CAPITAL IMPROVEMENTS	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
<b>0400</b>	DEPARTMENTAL SUPPLIES & EXP.	900.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>0403</b>	ELECTRIC	2,500.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
<b>0406</b>	MAINTENANCE & REPAIRS	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	8,000.00	8,000.00	8,828.00	8,828.00	8,828.00	8,828.00
	<b>TOTAL</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>42,228.00</b>	<b>42,228.00</b>	<b>42,228.00</b>	<b>42,228.00</b>