

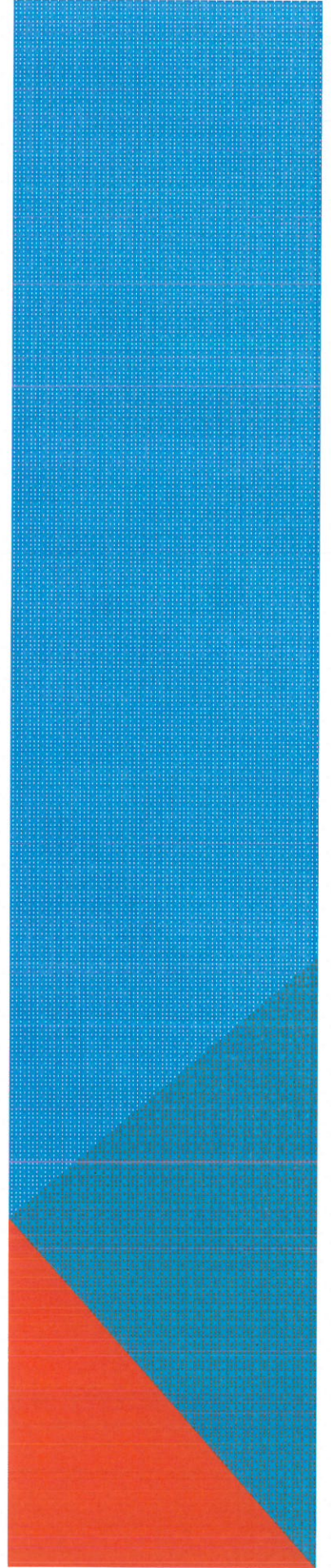
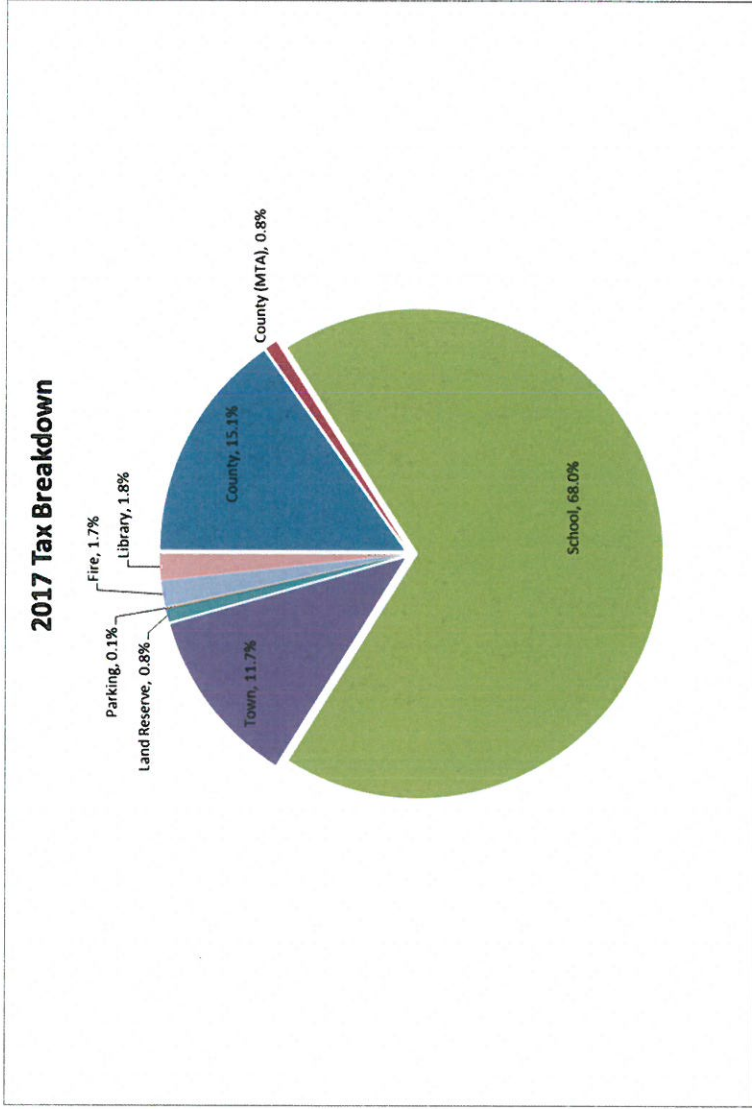
2017 ADOPTED BUDGET

Town of Pound Ridge
179 Westchester Ave
Pound Ridge, New York
(914) 764-5511

Steven Conti
Director of Finance

Richard B. Lyman
Supervisor

ADOPTED BUDGET



Summary of 2017 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$5,834,191	\$2,154,000	\$480,000	\$3,200,191
A	LAND RESERVE	\$373,675	\$0	\$0	\$373,675
DA	HIGHWAY	\$2,137,370	\$179,200	\$0	\$1,958,170
	TOTAL TOWN	\$8,345,236	\$2,333,200	\$480,000	\$5,532,035

SPECIAL DISTRICTS:

PUBLIC PARKING	\$42,228	\$100	\$0	\$42,128
FIRE DISTRICT	\$769,460	\$0	\$0	\$769,460
LIBRARY DISTRICT	\$774,297	\$0	\$0	\$774,297

	2016		2017	
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	13.6684	373,675,118	5,158,361	13.8044
LAND RESERVE	0.7500	373,675,118	373,675	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	18.1743	2,371,000	42,128	17.7680
FIRE DISTRICT	2.0302	379,007,317	769,460	2.0302
LIBRARY DISTRICT	2.0524	379,007,317	774,297	2.0430

I, Joanne Pace, TOWN CLERK, certify that the following is a true and accurate copy of the 2017 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 1st Day of December 2016.

TOWN CLERK

TOWN OF POUND RIDGE
2017 ADOPTED BUDGET HIGHLIGHTS

GENERAL & HIGHWAY FUNDS COMBINED

	\$	%
	Change	Change
Appropriations Increase	\$310,430	4.05%
Estimated Revenues Decrease	-\$101,300	-4.16%
Tax Increase from Operations		1.00%
Total Tax Increase including Land Reserve		2.68%

APPROPRIATIONS:

	\$	\$
	Change	Amount
Repayment of Bonds - No Change	\$0	\$131,429
Repayment of BAN Increase	\$97,500	\$290,000
Medical Insurance Increase	\$94,000	\$1,091,000
NYS Retirement Increase	\$113,500	\$598,500
Technology Improvements	\$46,000	\$46,000

COMMUNITY SERVICES:

	Amount \$
Advanced Life Support Ambulance	\$123,891
Senior Support Programs & Van Service	\$37,649
Recycling Program	\$20,500

CAPITAL PROJECTS

	Amount \$
Transportation Enhancement Program	\$320,000
New BAN Issued	\$615,000

**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS
JANUARY 1, 2017 - DECEMBER 31, 2017**

**TOWN OF POUND RIDGE
2017 ADOPTED REVENUE BUDGET
GENERAL FUND**

	2015	2016	2017	2017	2017
	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
001					
1001	3,674,963	3,599,447	3,743,705	3,573,866	3,573,866
1010	10,000	10,000	5,000	5,000	5,000
1090	150,000	160,000	160,000	180,000	180,000
1120	740,000	740,000	740,000	740,000	740,000
1170	128,000	138,000	140,000	140,000	140,000
1255	7,000	7,000	7,000	7,000	7,000
1560	16,000	16,000	16,000	16,000	16,000
2001	200,000	210,000	210,000	210,000	210,000
2002	28,000	25,000	25,000	25,000	25,000
2012	1,500	1,800	1,800	1,800	1,800
2025	125,000	110,000	110,000	110,000	110,000
2110	1,000	1,000	1,000	1,000	1,000
2115	6,000	6,000	6,000	6,000	6,000
2130	4,000	4,000	4,000	4,000	4,000
2190	12,000	12,000	12,000	12,000	12,000
2210	27,000	25,000	25,000	25,000	25,000
2401	30,000	20,000	17,000	18,000	18,000
2410	6,000	6,000	6,000	6,000	6,000
2501	3,000	3,000	3,000	4,000	4,000
2507	2,000	2,000	2,000	2,000	2,000
2544	5,000	6,000	6,000	6,000	6,000

**TOWN OF POUND RIDGE
2017 ADOPTED REVENUE BUDGET
GENERAL FUND**

	2015	2016	2017	2017	2017
001	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
2590	160,000	160,000	165,000	170,000	170,000
2610	35,000	42,000	42,000	46,000	46,000
2651	500	200	200	200	200
2665	0	5,000	5,000	5,000	5,000
2680	0	0	0	0	0
2700	16,000	16,000	15,000	15,000	15,000
2701	10,000	10,000	10,000	10,000	10,000
2705	15,000	15,000	20,000	20,000	20,000
2770	0	0	0	0	0
3001	20,000	19,500	20,000	20,000	20,000
3005	320,000	320,000	320,000	320,000	320,000
3389	14,000	14,000	14,000	14,000	14,000
3960	0	0	0	0	0
3989	160,000	160,000	0	15,000	15,000
4389	0	0	0	0	0
4960	0	0	0	0	0
9000	0	0	0	130,000	130,000
9000	36,000	140,000	350,000	350,000	350,000
	2,252,000	2,264,500	2,108,000	2,154,000	2,154,000
	5,962,963	6,003,947	6,201,705	6,207,866	6,207,866

**TOWN OF POUND RIDGE
2017 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2017 ADOPTED BUDGET		2016 ADOPTED BUDGET	
1	1010 TOWN BOARD		\$50,140		\$49,840
1	1110 JUSTICE COURT		\$151,280		\$146,343
1	1220 SUPERVISOR		\$120,623		\$119,206
2	1310 FINANCE DEPARTMENT		\$123,070		\$126,864
2	1320 AUDITOR		\$33,200		\$32,100
2	1330 RECEIVER OF TAXES		\$90,462		\$90,835
2	1355 ASSESSOR		\$103,288		\$104,488
2	1410 TOWN CLERK		\$94,060		\$99,033
3	1420 ATTORNEY		\$84,430		\$83,069
3	1440 ENGINEER		\$0		\$200,000
3	1450 ELECTIONS		\$7,100		\$7,175
3	1620 BUILDINGS & MAINTENANCE		\$398,674		\$381,974
4	1670 CENTRAL PRINT & MAILING		\$17,000		\$16,000
4	1680 SHARED SERVICES		\$109,093		\$86,583
4	1910 UNALLOCATED INSURANCE		\$75,000		\$80,000
4	1920 MUNICIPAL ASSOCIATION DUES		\$2,000		\$2,000
5	1930 JUDGEMENT & CLAIMS		\$10,000		\$10,000
5	1990 CONTINGENCY		\$100,000		\$100,000
5	3010 OFFICE OF EMERGENCY MGT		\$8,100		\$8,100
5	3020 COMMUNICATIONS SYSTEMS		\$53,300		\$49,568
5	3120 POLICE		\$934,887		\$878,834
6	3310 TRAFFIC CONTROL		\$1,200		\$1,200
6	3510 CONTROL OF DOGS		\$3,200		\$6,000
6	3620 SAFETY INSPECTIONS		\$257,771		\$247,981
7	4210 DRUG ABUSE COUNCIL		\$13,000		\$13,000
7	4322 MENTAL HEALTH SERVICES		\$0		\$0
7	4540 AMBULANCE		\$123,891		\$118,132
7	5010 HWY ADMINISTRATION		\$163,636		\$160,555
7	5132 HIGHWAY GARAGE		\$40,000		\$42,000
7	5182 STREET LIGHTING		\$6,000		\$6,000
7	6772 PROGRAMS-AGING/DISABLED		\$6,802		\$6,802
8	6989 OTHER ECONOMIC ASSISTANCE		\$500		\$500
8	7020 RECREATION ADMINISTRATION		\$133,833		\$131,395

**TOWN OF POUND RIDGE
2017 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2017 ADOPTED BUDGET	2016 ADOPTED BUDGET
8	7110 PARK MAINTENANCE	\$78,674	\$73,308
8	7140 PARK & RECREATION	\$183,500	\$183,500
9	7180 POOL FACILITY	\$163,582	\$161,958
9	7270 BAND CONCERTS	\$6,000	\$6,000
9	7450 MUSEUM	\$2,400	\$2,400
9	7510 HISTORIAN	\$1,500	\$1,500
9	7520 LANDMARKS & HISTORIC DIST.COMM	\$2,000	\$2,000
10	7550 CELEBRATIONS	\$15,000	\$15,000
10	7620 SENIOR PROGRAMS	\$37,649	\$37,310
10	8010 ZONING BOARD	\$16,765	\$16,257
10	8020 PLANNING BOARD	\$83,980	\$82,592
10	8030 DEPARTMENT OF ENVIRONMENTAL	\$10,000	\$10,000
10	8060 SUSTAINABILITY	\$2,000	\$2,000
10	8090 CONSERVATION BOARD	\$25,400	\$10,400
11	8540 WATER CONTROL	\$9,595	\$9,474
11	8560 SHADE TREES	\$10,000	\$10,000
11	8710 CONSERVATION/RECYCLING	\$20,500	\$20,500
11	8810 CEMETERIES	\$7,000	\$7,000
11	8989 HOUSING COMMITTEE	\$1,000	\$1,000
11	9010 EMPLOYEES RETIREMENT SYSTEM	\$315,000	\$250,000
11	9015 POLICE RETIREMENT	\$130,000	\$116,000
11	9030 SOCIAL SECURITY	\$208,000	\$200,000
11	9035 METROPOLITAN COMMUTER TAX	\$8,000	\$8,000
11	9040 WORKERS COMPENSATION	\$70,000	\$75,000
12	9050 UNEMPLOYMENT INSURANCE	\$1,000	\$1,000
12	9055 DISABILITY INSURANCE	\$14,000	\$25,000
12	9060 HOSPITAL/MEDICAL INSURANCE	\$820,000	\$750,000
12	9710 DEBT SERVICE - SERIAL BONDS	\$123,074	\$125,764
12	9730 BOND ANTICIPATION NOTE	\$153,032	\$117,108
12	9785 INSTALLMENT DEBT	\$0	\$0
	TOTAL	\$5,834,191	\$5,725,648

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	TOWN BOARD								
0101	SALARY-TOWN BOARD	37,464	37,840	37,840	37,840	37,840	37,840	37,840	37,840
0400	DEPT. SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSABLE EXPENSES	1,000	1,000	1,000	1,300	1,300	1,300	1,300	1,300
0415	ADVISORY/SPECIAL USE PERMITS	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL	49,464	49,840	50,140	50,140	50,140	50,140	50,140	50,140
001	JUSTICE COURT								
0100	COURT CLERK	68,175	68,857	68,857	68,857	71,857	71,857	71,857	71,857
0102	TOWN JUSTICES	49,228	49,720	49,720	49,720	50,716	50,716	50,716	50,716
0103	HOURLY CLERICAL	19,502	19,697	19,697	19,697	20,020	20,020	20,020	20,020
0400	DEPT. SUPPLIES & EXPENSE	3,507	3,442	3,442	4,060	4,060	4,060	4,060	4,060
0405	REIMBURSEABLE EXPENSES	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
0410	SERVICE CONTRACT	1,035	1,327	1,327	1,327	1,327	1,327	1,327	1,327
0415	COURT REPORTER	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	TOTAL	144,747	146,343	146,961	146,961	151,280	151,280	151,280	151,280
001	SUPERVISOR								
0100	SALARY - SUPERVISOR	44,831	45,280	45,280	45,280	45,280	45,280	45,280	45,280
0101	DEPUTY	1,100	1,111	1,111	1,111	1,111	1,111	1,111	1,111
0102	CONFIDENTIAL SECRETARY	70,114	70,815	70,815	70,815	72,232	72,232	72,232	72,232
0103	WAGES - HOURLY	0	0	0	0	0	0	0	0
0109	EXEC ASSIST TO SUPERVISOR	3,500	0	0	0	0	0	0	0
0400	DEPARTMENTAL SUPPLIES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	TOTAL	121,545	119,206	119,206	119,206	120,623	120,623	120,623	120,623
001	FINANCE DEPARTMENT								
0100	DEPARTMENT HEAD SALARY	93,135	94,067	94,067	94,067	95,950	95,950	95,950	95,950
0103	HOURLY - CLERICAL	19,502	20,097	20,097	20,097	20,420	20,420	20,420	20,420
0400	DEPT. SUPPLIES & EXPENSES	700	700	700	700	700	700	700	700
0405	REIMBURSEABLE EXPENSES	3,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0418	SOFTWARE SUBSCRIPTIONS	10,000	10,000	10,000	4,000	4,000	4,000	4,000	4,000
	TOTAL	126,337	126,864	120,864	120,864	123,070	123,070	123,070	123,070

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
001	AUDITOR								
0410	PROFESSIONAL SERVICES/CONTRACT	32,100	32,100	32,100	32,100	33,100	33,200	33,200	33,200
	TOTAL	32,100	32,100	32,100	32,100	33,100	33,200	33,200	33,200
001	RECEIVER OF TAXES								
0100	DEPARTMENT HEAD SALARY	65,678	65,678	66,335	66,335	66,335	67,662	67,662	67,662
0103	HOURLY CLERICAL	14,750	14,750	15,000	15,000	15,000	15,300	15,300	15,300
0400	DEPT. SUPPLIES & EXPENSES	3,500	3,500	3,000	3,000	3,000	3,000	3,000	3,000
0405	REIMBURSABLE EXPENSES	500	500	500	500	500	500	500	500
0418	SOFTWARE SUBSCRIPTIONS	7,500	7,500	6,000	6,000	4,000	4,000	4,000	4,000
	TOTAL	91,928	91,928	90,835	90,835	88,835	90,462	90,462	90,462
001	ASSESSOR								
0100	DEPARTMENT HEAD SALARY	78,000	78,000	78,780	78,780	78,780	82,280	82,280	82,280
0102	ASSESSMENT REVIEW BD.	1,708	1,708	1,708	1,708	1,708	1,708	1,708	1,708
0103	ASSESSMENT CLERK	18,270	18,270	10,000	10,000	1,500	2,000	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	1,500	1,500	1,000	1,000	1,300	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	2,500	2,500	2,000	2,000	4,000	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES/CONTRACT	11,200	11,200	11,000	11,000	12,000	12,000	12,000	12,000
	TOTAL	113,178	113,178	104,488	104,488	99,288	103,288	103,288	103,288
001	TOWN CLERK								
0100	SALARY TOWN CLERK	78,485	78,485	79,270	79,270	79,270	80,856	80,856	80,856
0101	DEPUTY	20,000	20,000	13,468	13,468	6,734	6,869	6,869	6,869
0400	DPTMNTL. SUPPLIES & EXPENSE	500	500	500	500	500	500	500	500
0401	LEGAL ADS	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
0410	PROFESSIONAL SERVICES	4,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000
0418	SOFTWARE MAINTENANCE	755	755	795	795	835	835	835	835
	TOTAL	106,740	106,740	99,033	99,033	92,339	94,060	94,060	94,060
001	ATTORNEY								
0100	DEPARTMENT HEAD SALARY	43,952	43,952	44,392	44,392	44,392	45,280	45,280	45,280
0101	DEPUTY TOWN ATTORNEY	23,442	23,442	23,677	23,677	23,677	24,150	24,150	24,150
0415	TECHNICAL ASSISTANCE/ADVISORY	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	TOTAL	82,394	82,394	83,069	83,069	83,069	84,430	84,430	84,430

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	ENGINEER								
0415	TECHNICAL ASSISTANCE	200,000	200,000	200,000	0	0	0	0	0
	TOTAL	200,000	200,000	200,000	0	0	0	0	0
001	ELECTIONS								
0100	ELECTIONS OFFICER	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	225	225	225	0	0	0	0	0
0422	CONTRACTUAL SERVICES	4,800	4,950	4,950	5,100	5,100	5,100	5,100	5,100
	TOTAL	7,025	7,175	7,175	7,100	7,100	7,100	7,100	7,100
001	BUILDINGS & MAINTENANCE								
0101	SUPERINTENDANT GROUNDS	93,480	70,000	70,000	70,000	70,000	70,000	70,000	71,400
0102	SALARY-ADMIN.	10,863	0	0	8,080	8,242	8,242	8,242	8,242
0103	WAGES - HOURLY	168,057	135,224	135,224	139,483	143,282	143,282	143,282	143,282
0107	OVERTIME	16,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
0201	MAINTENANCE EQUIP.	5,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
0400	DEPT.SUPPLIES & EXPENSES	30,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
0402	TELEPHONE	13,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
0403	ELECTRIC	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
0404	FUEL	25,000	17,000	17,000	16,000	16,000	16,000	16,000	16,000
0406	MAINTENANCE AND REPAIRS	27,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
0419	UNIFORMS/CLOTHING	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
	TOTAL	427,150	381,974	381,974	393,313	398,674	398,674	398,674	398,674
001	CENTRAL PRINT & MAILING								
0401	SHARED SERVICES SUPPLIES	17,000	16,000	16,000	17,000	17,000	17,000	17,000	17,000
	TOTAL	17,000	16,000	16,000	17,000	17,000	17,000	17,000	17,000
001	SHARED SERVICES								
0100	OFFICE MANAGER	7,850	7,930	7,930	7,930	8,088	8,088	8,088	8,088
0101	COMPUTER SYTEMS MANAGER	6,280	6,343	6,343	6,343	6,470	6,470	6,470	6,470
0103	WAGES - HOURLY	41,346	40,810	40,810	42,259	43,035	43,035	43,035	43,035
0201	EQUIPMENT	1,500	0	0	1,000	1,000	1,000	1,000	1,000
0205	COMPUTERS/PRINTERS	3,000	0	0	2,000	2,000	2,000	2,000	2,000

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0400	DEPT. SUPPLIES & EXPENSES	10,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
0410	COMPUTER CONSULTANT	16,000	17,000	17,000	18,000	18,000	18,000	18,000	18,000
0415	TECHNICAL ASSISTANCE/WEBSMASTER	2,500	2,500	2,500	8,500	8,500	8,500	8,500	8,500
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	1,500	1,500	1,500	11,500	11,500	11,500	11,500	11,500
0418	COMPUTER MAINTENANCE & REPAIR	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0421	GIS	1,000	500	500	500	500	500	500	500
	TOTAL	91,976	86,583	108,032	109,093	109,093	109,093	109,093	109,093
001	UNALLOCATED INSURANCE 1910								
0400	DEPT. SUPPLIES AND EXPENSES	78,000	80,000	80,000	75,000	75,000	75,000	75,000	75,000
	TOTAL	78,000	80,000	80,000	75,000	75,000	75,000	75,000	75,000
001	MUNICIPAL ASSOCIATION DUES 1920								
0400	MUNICIPAL DUES	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0409	WMOA MEETING	0	0	0	0	0	0	0	0
	TOTAL	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
001	JUDGEMENT & CLAIMS 1930								
0400	DEPT. SUPPLIES & EXPENSES	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
001	CONTINGENCY 1990								
0400	CONTINGENCY ACCOUNT	96,000	100,000	100,000	208,500	100,000	100,000	100,000	100,000
	TOTAL	96,000	100,000	208,500	208,500	100,000	100,000	100,000	100,000
001	OFFICE OF EMERGENCY MGT 3010								
0201	DEPARTMENTAL EQUIPMENT	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
0400	DEPARTMENT SUPPLIES AND EXP	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
0402	TELEPHONE	0	500	500	500	500	500	500	500
	TOTAL	6,600	8,100	8,100	8,100	8,100	8,100	8,100	8,100
001	COMMUNICATIONS SYSTEMS 3020								
0201	DEPARTMENTAL EQUIPMENT	3,200	9,300	9,300	9,300	9,300	9,300	9,300	9,300
0400	DPTMNTL. SUPPLIES & EXPENSE	29,000	30,468	34,200	34,200	34,200	34,200	34,200	34,200
0402	TELEPHONE	9,000	7,800	7,800	7,800	7,800	7,800	7,800	7,800
0406	MAINTENANCE AND REPAIRS	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	TOTAL	43,200	49,568	53,300	53,300	53,300	53,300	53,300	53,300

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	POLICE								
0100	DEPARTMENT HEAD	110,925	112,034	112,034	112,034	114,275	114,275	114,275	114,275
0102	CONF. SECRETARY TO CHIEF	52,324	52,000	52,000	51,778	52,612	52,612	52,612	52,612
0103	WAGES - HOURLY	537,950	550,000	550,000	561,000	572,000	572,000	572,000	572,000
0104	COURT OFFICER	4,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000
0107	OVERTIME	43,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
0200	FURNITURE & FURNISHINGS	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0201	EQUIPMENT	30,000	4,000	4,000	4,000	34,000	34,000	34,000	34,000
0205	COMPUTERS	3,800	3,800	3,800	3,000	3,000	3,000	3,000	3,000
0400	DEPARTMENTAL SUPPLIES	11,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
0402	TELEPHONE	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
0403	ELECTRIC	4,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
0404	FUEL	20,000	12,000	12,000	10,000	10,000	10,000	10,000	10,000
0405	REIMBURSEABLE EXPENSES	3,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000
0406	MAINTENANCE & REPAIRS	15,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
0416	COMPUTER SOFTWARE	7,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000
0418	COMPUTER MAINTENANCE & REPAIR	22,000	22,000	22,000	23,000	23,000	23,000	23,000	23,000
0419	UNIFORMS/CLOTHING	16,000	14,500	14,500	15,000	15,000	15,000	15,000	15,000
	TOTAL	885,999	878,834	890,812	890,812	934,887	934,887	934,887	934,887
001	TRAFFIC CONTROL								
0400	DPTMNTL. SUPPLIES & EXPENSE	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
	TOTAL	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
001	CONTROL OF DOGS								
0103	DOG CONTROL OFFICER	5,000	5,000	5,000	2,000	2,000	2,000	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	0	200	200	200	200	200
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	TOTAL	6,000	6,000	6,000	3,200	3,200	3,200	3,200	3,200

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	SAFETY INSPECTIONS								
0100	DEPARTMENT HEAD SALARY	100,460	101,465	101,465	101,465	103,495	103,495		103,495
0101	ASSIST. BUIL. INSPECTOR	73,838	74,576	74,576	74,576	76,068	76,068		76,068
0102	SALARIED - OTHER	55,485	56,040	56,040	56,040	57,160	57,160		57,160
0103	HOURLY	0	0	0	5,000	5,000	5,000		5,000
0105	APPLICATION COORDINATOR	7,326	7,400	7,400	7,400	7,548	7,548		7,548
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000	2,000		2,000
0402	TELEPHONE	1,300	1,300	1,300	1,300	1,300	1,300		1,300
0404	FUEL	2,000	1,000	1,000	1,000	1,000	1,000		1,000
0405	REIMBURSEABLE EXPENSES	1,500	1,500	1,500	1,500	1,500	1,500		1,500
0406	MAINTENANCE & REPAIRS	500	500	500	500	500	500		500
0410	PROFESSIONAL SERVICES/CONTRACT	2,500	2,200	2,200	2,200	2,200	2,200		2,200
	TOTAL	246,909	247,981	247,981	252,981	257,771	257,771		257,771
001	DRUG ABUSE COUNCIL								
0400	D.A.P.C.	13,000	13,000	13,000	13,000	13,000	13,000		13,000
	TOTAL	13,000	13,000	13,000	13,000	13,000	13,000		13,000
001	MENTAL HEALTH SERVICES								
0410	NO. WEST GUIDANCE CLINC	0	0	0	0	0	0		0
	TOTAL	0	0	0	0	0	0		0
001	AMBULANCE								
0410	ADVANCED LIFE SUPPORT	121,025	118,132	118,132	122,902	123,891	123,891		123,891
	TOTAL	121,025	118,132	118,132	122,902	123,891	123,891		123,891
001	HWY ADMINISTRATION								
0100	DEPARTMENT HEAD SALARY	96,280	97,243	97,243	97,243	99,188	99,188		99,188
0102	SALARIED - CLERICAL	56,200	56,762	56,762	56,762	57,898	57,898		57,898
0107	OVERTIME	1,000	1,000	1,000	1,000	1,000	1,000		1,000
0400	DEPT.SUPPLIES & EXPENSES	1,800	2,000	2,000	2,000	2,000	2,000		2,000
0402	TELEPHONE	1,700	1,800	1,800	1,800	1,800	1,800		1,800
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000		1,000
0419	CLOTHING	750	750	750	750	750	750		750
	TOTAL	158,730	160,555	160,555	160,555	163,636	163,636		163,636

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	HIGHWAY GARAGE								
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0403	ELECTRIC	6,000	6,000	8,000	8,000	8,000	8,000	8,000	8,000
0404	FUEL	18,000	18,000	18,000	16,000	16,000	16,000	16,000	16,000
0406	MAINTENANCE & REPAIRS	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
	TOTAL	40,000	40,000	42,000	40,000	40,000	40,000	40,000	40,000
001	STREET LIGHTING								
0403	ELECTRIC	5,000	5,000	6,000	6,000	6,000	6,000	6,000	6,000
	TOTAL	5,000	5,000	6,000	6,000	6,000	6,000	6,000	6,000
001	PROGRAMS-AGING/DISABLED								
0410	N.E.W.	6,802	6,802	6,802	6,802	6,802	6,802	6,802	6,802
	TOTAL	6,802	6,802	6,802	6,802	6,802	6,802	6,802	6,802
001	OTHER ECONOMIC ASSISTANCE								
0410	W.SHELTER-ABUSED-WOMEN	500	500	500	500	500	500	500	500
	TOTAL	500	500	500	500	500	500	500	500
001	RECREATION ADMINISTRATION								
0100	DEPARTMENT HEAD SALARY	80,688	80,688	81,495	81,495	81,495	83,125	83,125	83,125
0102	SALARIED - CLERICAL	43,450	43,450	40,400	40,400	40,400	41,208	41,208	41,208
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	6,500	6,500	6,500	6,500	6,500	6,500
0402	TELEPHONE	2,400	2,400	2,000	2,000	2,000	2,000	2,000	2,000
0405	REIMBURSEABLES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	TOTAL	129,538	129,538	131,395	131,395	133,833	133,833	133,833	133,833
001	PARK MAINTENANCE								
0103	WAGES - HOURLY	76,136	76,136	54,308	56,793	58,674	58,674	58,674	58,674
0107	OVERTIME	2,000	2,000	2,000	2,000	3,000	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
403	ELECTRIC	0	0	500	500	500	500	500	500
0406	MAINTENANCE & REPAIRS	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
0407	BALLFIELD MAINTENANCE	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	TOTAL	94,636	94,636	73,308	75,793	78,674	78,674	78,674	78,674

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	PARK & RECREATION		7140						
0102	DAY CAMP - SALARIED	82,000		80,000	80,000	80,000	80,000	80,000	80,000
0103	WAGES-PROGRAM STAFF	30,000		20,000	20,000	20,000	20,000	20,000	20,000
0400	DEPT. SUPPLIES & EXPENSES	25,000		25,000	25,000	25,000	25,000	25,000	25,000
0403	ELECTRIC	0		0	0	0	0	0	0
0406	EVENTS	4,000		3,500	3,500	3,500	3,500	3,500	3,500
0410	PROFESSIONAL SERVICES/CONTRACT	35,000		30,000	30,000	30,000	30,000	30,000	30,000
0425	CAMP TRIPS	20,000		25,000	25,000	25,000	25,000	25,000	25,000
	TOTAL	196,000		183,500	183,500	183,500	183,500	183,500	183,500
001	POOL FACILITY		7180						
0101	SALARIED - OTHER	26,000		26,000	26,000	26,000	26,000	26,000	26,000
0102	LIFEGUARDS	85,000		80,000	80,000	80,000	80,000	80,000	80,000
0103	WAGES - HOURLY	10,877		7,758	8,113	8,382	8,382	8,382	8,382
0107	OVERTIME	1,000		1,000	1,000	2,000	2,000	2,000	2,000
0201	POOL EQUIPMENT	2,000		2,000	2,000	2,000	2,000	2,000	2,000
0400	POOL SUPPLIES & EXPENSES	22,000		22,000	22,000	22,000	22,000	22,000	22,000
0403	ELECTRIC - POOL	16,000		20,000	20,000	20,000	20,000	20,000	20,000
0404	FUEL - POOL	1,500		1,200	1,200	1,200	1,200	1,200	1,200
0406	MAINTENANCE AND REPAIRS	2,500		2,000	2,000	2,000	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES	0		0	0	0	0	0	0
	TOTAL	166,877		161,958	162,313	163,582	163,582	163,582	163,582
001	BAND CONCERTS		7270						
0400	BAND CONCERTS	5,000		6,000	6,000	6,000	6,000	6,000	6,000
	TOTAL	5,000		6,000	6,000	6,000	6,000	6,000	6,000
001	MUSEUM		7450						
0403	ELECTRIC	400		400	400	400	400	400	400
0404	FUEL	2,500		2,000	2,000	2,000	2,000	2,000	2,000
0406	MAINTENANCE & REPAIRS	0		0	0	0	0	0	0
	TOTAL	2,900		2,400	2,400	2,400	2,400	2,400	2,400

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	HISTORIAN								
0100	SALARIED - OTHER	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	TOTAL	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
001	LANDMARKS & HISTORIC DIST. 7520								
0103	WAGES - HOURLY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	TOTAL	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
001	CELEBRATIONS								
0400	DEPT.SUPPLIES & EXPENSES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	TOTAL	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
001	SENIOR PROGRAMS								
0102	SALARIED - OTHER	20,186	21,010	21,010	21,010	21,349	21,349	21,349	21,349
0103	WAGES - HOURLY	6,000	6,300	6,300	6,300	6,300	6,300	6,300	6,300
0400	DEPT.SUPPLIES & EXPENSES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL	36,186	37,310	37,310	37,310	37,649	37,649	37,649	37,649
001	ZONING BOARD								
0101	SALARY ZONING BD.	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
0102	SALARY - OTHER	12,779	12,907	12,907	12,907	13,165	13,165	13,165	13,165
0405	REIMBURSEABLE EXPENSES	450	450	450	450	700	700	700	700
	TOTAL	16,129	16,257	16,257	16,507	16,765	16,765	16,765	16,765
001	PLANNING BOARD								
0101	SALARY PLANNING BD.	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
0102	SALARY - OTHER	56,378	56,942	56,942	56,942	58,080	58,080	58,080	58,080
0103	PLANNING BOARD CLERK	7,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	600	750	750	750	1,000	1,000	1,000	1,000
0410	PROFESSIONAL SERVICES	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
0418	SOFTWARE	0	0	0	0	0	0	0	0
	TOTAL	83,878	82,592	82,592	82,842	83,980	83,980	83,980	83,980
001	ENVIRONMENTAL PROTECTION 8030								
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
001	SUSTAINABILITY TASK FORCE 8060								
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	TOTAL	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
001	CONSERVATION BOARD CONSERVATION BOARD	4,900	4,900	4,900	4,900	4,900	4,900	4,900	
0101		2,000	2,000	2,000	2,000	2,000	2,000	2,000	
0102		3,000	3,000	3,000	3,000	3,000	3,000	3,000	
0400		500	500	500	500	500	500	500	
0405		TOTAL	10,400	10,400	10,400	10,400	10,400	10,400	25,400
001	WATER CONTROL SALARY COMMISSION	2,900	2,900	2,900	2,900	2,900	2,900	2,900	
0102		6,074	6,074	6,074	6,074	6,195	6,195	6,195	
0103		500	500	500	500	500	500	500	
0400		TOTAL	9,474	9,474	9,474	9,474	9,595	9,595	9,595
001		SHADE TREES MAINTENANCE & REPAIRS	8,000	8,000	8,000	8,000	8,000	8,000	8,000
0406	TOTAL		8,000	8,000	8,000	8,000	8,000	8,000	
001	CONSERVATION/RECYCLING RECYCLING COORDINATOR		12,000	12,000	12,500	12,500	12,500	12,500	12,500
0102		0	0	0	0	0	0	0	
0103		10,000	10,000	8,000	8,000	8,000	8,000	8,000	
0400		TOTAL	22,000	22,000	20,500	20,500	20,500	20,500	20,500
001		CEMETERIES CEMETERY COMMISSIONER	3,000	3,000	3,000	3,000	3,000	3,000	3,000
0100	4,000		4,000	4,000	4,000	4,000	4,000	4,000	
0406	TOTAL		7,000	7,000	7,000	7,000	7,000	7,000	7,000
001	HOUSING COMMITTEE PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
0410		TOTAL	1,000	1,000	1,000	1,000	1,000	1,000	1,000

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
001 0801	EMPLOYEES RETIREMENT 9010 STATE RETIREMENT	248,000	250,000	248,000	311,500	315,000	315,000	315,000	
	TOTAL	248,000	250,000	248,000	311,500	315,000	315,000	315,000	
001 0801	POLICE RETIREMENT 9015 STATE RETIREMENT	108,000	116,000	108,000	127,000	130,000	130,000	130,000	
	TOTAL	108,000	116,000	108,000	127,000	130,000	130,000	130,000	
001 0801	SOCIAL SECURITY 9030 SOCIAL SECURITY	198,000	200,000	198,000	202,000	208,000	208,000	208,000	
	TOTAL	198,000	200,000	198,000	202,000	208,000	208,000	208,000	
001 0801	METROPOLITAN COMMUTER TAX 9035 MCTMT	8,000	8,000	8,000	8,000	8,000	8,000	8,000	
	TOTAL	8,000	8,000	8,000	8,000	8,000	8,000	8,000	
001 0801	WORKERS COMPENSATION 9040 WORKERS COMPENSATION	90,000	75,000	90,000	70,000	70,000	70,000	70,000	
	TOTAL	90,000	75,000	90,000	70,000	70,000	70,000	70,000	
001 0801	UNEMPLOYMENT INSURANCE 9050 UNEMPLOYMENT INSURANCE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
001 0801	DISABILITY INSURANCE 9055 DISABILITY INSURANCE	27,000	25,000	27,000	14,000	14,000	14,000	14,000	
	TOTAL	27,000	25,000	27,000	14,000	14,000	14,000	14,000	
001 0801	HOSPITAL/MEDICAL INSURANCE 9060 HOSPITAL/MEDICAL INSURANCE	708,000	720,000	708,000	790,000	790,000	790,000	790,000	
0802	DENTAL	28,000	30,000	28,000	30,000	30,000	30,000	30,000	
	TOTAL	736,000	750,000	736,000	820,000	820,000	820,000	820,000	
001 0601	DEBT SERVICE - SERIAL BONDS 9710 PRINCIPAL (Proj 13 & 15)	115,000	115,000	115,000	115,000	115,000	115,000	115,000	
0701	INTEREST	13,500	10,764	13,500	8,074	8,074	8,074	8,074	
	TOTAL	128,500	125,764	128,500	123,074	123,074	123,074	123,074	
001 0601	BOND ANTICIPATION NOTE 9730 PRINCIPAL	55,000	107,500	55,000	145,000	145,000	145,000	145,000	
0701	INTEREST	6,000	9,608	6,000	8,032	8,032	8,032	8,032	
	TOTAL	61,000	117,108	61,000	153,032	153,032	153,032	153,032	
	GRAND TOTAL	5,778,506	5,725,648	5,778,506	5,830,638	5,834,191	5,834,191	5,834,191	

**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS
JANUARY 1, 2017 - DECEMBER 31, 2017**

**TOWN OF POUND RIDGE
2017 ADOPTED REVENUE BUDGET
HIGHWAY FUND**

015		2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED
1001	REAL PROPERTY TAXES	1,580,474	1,765,483	1,829,532	1,958,170				1,958,170
2111	MULCH FEES	0	0	0	1,000				1,000
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,000	10,000	10,000				10,000
2401	INTEREST AND EARNINGS	0	0	0	200				200
2650	SALE OF SCRAP	0	0	0	0				0
2665	SALES OF EQUIPMENT	5,000	7,000	10,000	20,000				20,000
2801	INTERFUND REVENUES	40,000	25,000	20,000	20,000				20,000
3501	STATE AID	130,000	128,000	128,000	128,000				128,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0				0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0				0
9000	APPROPRIATED FUND BALANCE	150,000	0	130,000	0				0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	185,000	170,000	168,000	179,200				179,200
	TOTAL (INCLUDING PROPERTY TAXES)	1,915,474	1,935,483	2,127,532	2,137,370				2,137,370

**TOWN OF POUND RIDGE
2017 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	HIGHWAY FUND	2017 ADOPTED		2016 ADOPTED	
			BUDGET	BUDGET	BUDGET
1	5110	ROAD MAINTENANCE	\$340,506		\$303,588
1	5112	PERMANENT IMPROVEMENTS	\$128,000		\$128,000
1	5130	MACHINERY	\$222,174		\$192,869
1	5140	BRUSH & WEEDS	\$402,767		\$389,013
2	5142	SNOW REMOVAL	\$338,807		\$338,947
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$153,500		\$119,000
2	9030	SOCIAL SECURITY	\$61,000		\$58,500
2	9035	MTA	\$3,000		\$3,000
2	9040	WORKERS COMPENSATION	\$40,000		\$40,000
2	9055	DISABILITY INSURANCE	\$6,000		\$5,000
3	9060	HOSPITAL/MEDICAL INSURANCE	\$271,000		\$247,000
3	9710	DEBT SERVICE - SERIAL BONDS	\$17,584		\$17,967
3	9730	BOND ANTICIPATION NOTE	\$153,032		\$92,600
3	9785	INSTALLMENT DEBT	\$0		\$0
		TOTAL	\$2,137,370		\$1,935,484

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2015 ADOPTED	2016 ADOPTED	2017 TENTATIVE	2017 PRELIMINARY	2017 ADOPTED
	5110					
015	ROAD MAINTENANCE					
0103	WAGES - HOURLY	120,907	122,088	122,088	124,006	124,006
0104	LONGEVITY	16,500	16,500	16,500	16,500	16,500
0400	DEPT.SUPPLIES & EXPENSES	80,000	75,000	125,000	125,000	125,000
0404	FUEL	94,000	90,000	75,000	75,000	75,000
	TOTAL	311,407	303,588	338,588	340,506	340,506
	5112					
015	PERMANENT IMPROVEMENTS					
0232	CAPITAL IMPROVEMENTS (CHIPS)	130,000	128,000	128,000	128,000	128,000
	TOTAL	130,000	128,000	128,000	128,000	128,000
	5130					
015	MACHINERY					
0103	WAGES - HOURLY	80,316	81,119	81,119	82,424	82,424
0104	LONGEVITY	750	0	0	0	0
0107	OVERTIME	4,000	4,000	4,000	4,000	4,000
0201	MAINTENANCE EQUIPMENT	13,000	5,000	30,000	30,000	30,000
0203	HIGHWAY VEHICLES	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	28,000	32,000	30,000	30,000	30,000
0406	MAINTENANCE & REPAIRS	70,000	70,000	75,000	75,000	75,000
0419	CLOTHING	750	750	750	750	750
	TOTAL	196,816	192,869	220,869	222,174	222,174
	5140					
015	BRUSH & WEEDS					
0103	WAGES - HOURLY	362,722	366,263	366,263	372,017	372,017
0107	OVERTIME	8,000	8,000	8,000	8,000	8,000

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED
0201	DEPARTMENTAL EQUIPMENT	0	0	0	0	0	0	0	0
0400	DEPARTMENTAL SUPPLIES & EXP.	8,500	8,000	16,000	16,000	16,000	16,000	16,000	16,000
0419	UNIFORMS/CLOTHING	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750
	TOTAL	385,972	389,013	397,013	402,767	402,767	402,767	402,767	402,767
015	SNOW REMOVAL		5142						
0103	WAGES - HOURLY	145,089	148,947	148,947	148,807	148,947	148,807	148,807	148,807
0107	OVERTIME	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
0400	DEPARTMENTAL SUPPLIES & EXP.	125,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
	TOTAL	330,089	338,947	338,947	338,807	338,947	338,807	338,807	338,807
015	EMPLOYEES RETIREMENT SYSTEM 9010								
0801	STATE RETIREMENT	114,000	119,000	153,500	153,500	153,500	153,500	153,500	153,500
	TOTAL	114,000	119,000	153,500	153,500	153,500	153,500	153,500	153,500
015	SOCIAL SECURITY 9030								
0801	SOCIAL SECURITY	57,000	58,500	59,000	61,000	59,000	61,000	61,000	61,000
	TOTAL	57,000	58,500	59,000	61,000	59,000	61,000	61,000	61,000
015	MTA 9035								
0801	MTA	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	TOTAL	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
015	WORKERS COMPENSATION 9040								
0801	WORKERS COMPENSATION	60,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
	TOTAL	60,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000

**TOWN OF POUND RIDGE
2017 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
015	DISABILITY INSURANCE		9055						
0801	DISABILITY INSURANCE	5,000		5,000	6,000	6,000	6,000	6,000	6,000
	TOTAL	5,000		5,000	6,000	6,000	6,000	6,000	6,000
015	HOSPITAL/MEDICAL INSURANCE		9060						
0801	HOSPITAL/MEDICAL INS.	230,000		235,000	260,000	260,000	260,000	260,000	260,000
0802	DENTAL	12,000		12,000	12,000	11,000	11,000	11,000	11,000
	TOTAL	242,000		247,000	272,000	271,000	271,000	271,000	271,000
015	DEBT SERVICE - SERIAL BONDS		9710						
601	PRINCIPAL (Proj 15)	16,690		16,429	16,429	16,429	16,429	16,429	16,429
701	INTEREST	2,000		1,538	1,155	1,155	1,155	1,155	1,155
	TOTAL	18,690		17,967	17,584	17,584	17,584	17,584	17,584
015	BOND ANTICIPATION NOTE		9730						
0601	PRINCIPAL	55,500		85,000	145,000	145,000	145,000	145,000	145,000
0701	INTEREST	6,000		7,600	8,032	8,032	8,032	8,032	8,032
	TOTAL	61,500		92,600	153,032	153,032	153,032	153,032	153,032
015	INSTALLMENT DEBT		9785						
0601	PRINCIPAL	0		0	0	0	0	0	0
0701	INTEREST	0		0	0	0	0	0	0
	TOTAL	0		0	0	0	0	0	0
	GRAND TOTAL	1,915,474		1,935,484	2,127,532	2,137,370	2,137,370	2,137,370	2,137,370

**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS
JANUARY 1, 2017 - DECEMBER 31, 2017**

**TOWN OF POUND RIDGE
2017 ADOPTED REVENUE BUDGET
PUBLIC PARKING DISTRICT # 1**

025	PUBLIC PARKING DISTRICT #1	2015		2016		2017		2017	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
1001	REAL PROPERTY TAXES	\$41,300.00	\$42,128.00	\$42,128.00	\$42,128.00	\$42,128.00	\$42,128.00		\$42,128.00
2401	INTEREST AND EARNINGS	100.00	100.00	100.00	100.00	100.00	100.00		100.00
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00		0.00
9000	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL	41,400.00	42,228.00	42,228.00	42,228.00	42,228.00	42,228.00		42,228.00

