



2019 ADOPTED BUDGET

Town of Pound Ridge
179 Westchester Ave
Pound Ridge, New York
(914) 764-5511

Kevin C. Hansan
Supervisor

Steven Confi
Director of Finance

Summary of 2019 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$6,375,798	\$2,596,252	\$340,000	\$3,439,546
A	LAND RESERVE	\$376,398	\$0	\$0	\$376,398
D	HIGHWAY	\$2,256,244	\$261,200	\$0	\$1,995,044
	TOTAL TOWN	\$9,008,440	\$2,857,452	\$340,000	\$5,810,988

SPECIAL DISTRICTS:

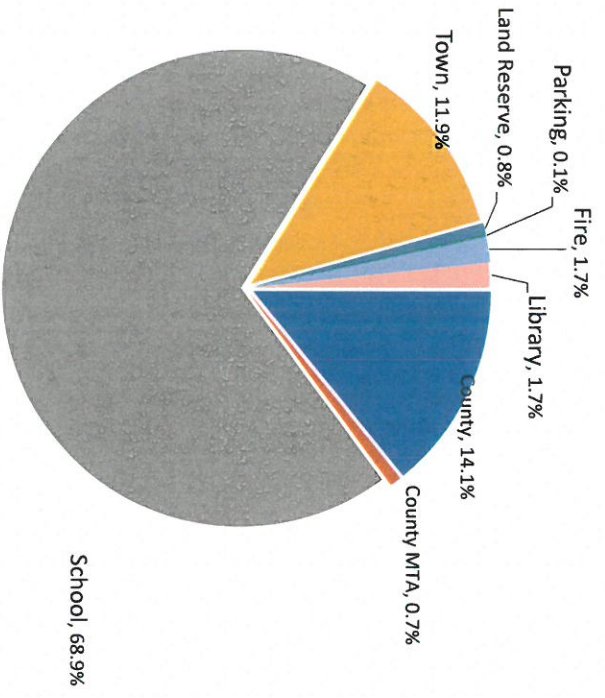
PUBLIC PARKING	\$59,230	\$200	\$15,000	\$44,030
FIRE DISTRICT	\$773,596	\$0	\$0	\$773,596
LIBRARY DISTRICT	\$774,297	\$0	\$0	\$774,297

	2018	2018	2019	2019
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	14.1418	376,398,111	5,434,590	14.4384
LAND RESERVE	1.0000	376,398,111	376,398	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	18.0909	2,387,000	44,030	18.4457
FIRE DISTRICT	2.0302	381,424,060	773,596	2.0282
LIBRARY DISTRICT	2.0368	381,424,060	774,297	2.0300

I, Joanne Pace, TOWN CLERK, certify that the following is a true and accurate copy of the 2019 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 6th Day of December 2018.

TOWN CLERK

2019 Tax Breakdown



TOWN OF POUND RIDGE
2019 ADOPTED BUDGET HIGHLIGHTS

TAX CAP ANALYSIS

2018 Tax Levy Amount		5,717,756
Growth Factor 0.83%	1.0083	5,770,213
CPI Cap 2.0 %	1.02	5,880,618
2019 Levy Limit		5,880,618
Increase Allowed by Tax Cap		162,862
2019 Tax Levy		\$5,855,018
Increase over 2017		\$137,262
Amount Over/(Under) Tax Cap		(\$25,600)

GENERAL & HIGHWAY FUNDS COMBINED

	\$	%
Appropriations Increase	Change	Change
Estimated Revenues Increase	\$246,078	2.99%
Total Tax Rate Increase	\$251,300	10.29%
		1.96%

APPROPRIATIONS:

	\$	\$
Repayment of Bonds - Increase	Change	Amount
Repayment of BAN Decrease	\$144,429	\$259,429
Medical Insurance Increase	\$25,000	\$145,000
NYS Retirement Increase	\$14,000	\$1,145,000
	\$12,000	\$576,000

COMMUNITY SERVICES:

	Amount \$
Advanced Life Support Ambulance	\$125,598
Senior Support Programs & Van Service	\$37,578
Recycling Program	\$23,919



GENERAL FUND
ESTIMATED REVENUES & APPROPRIATIONS

January 1, 2019 – December 31, 2019

**TOWN OF POUND RIDGE
2019 ADOPTED REVENUE BUDGET
GENERAL FUND**

	2017	2018	2019	2019	2019	
	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
001						
1001	REAL PROPERTY TAXES	3,573,933	3,719,506	3,857,277	3,815,944	3,815,944
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	180,000	180,000	225,000	225,000	225,000
1120	SALES TAX DISTRIBUTION	740,000	768,000	800,000	800,000	800,000
1170	FRANCHISES/CABLE TV	140,000	147,000	150,000	150,000	150,000
1255	CLERK FEES	7,000	7,000	7,000	7,000	7,000
1560	SAFETY INSPECTION FEES	16,000	16,000	20,000	20,000	20,000
2001	PARK & RECREATION CHARGES	210,000	220,000	220,000	220,000	220,000
2002	CAMP TRIPS	25,000	20,000	20,000	20,000	20,000
2012	RECREATION CONCESSIONS	1,800	2,200	2,200	2,200	2,200
2025	POOL CHARGES	110,000	110,000	115,000	115,000	115,000
2110	ZONING FEES	1,000	1,000	1,000	1,000	1,000
2115	PLANNING BOARD FEES	6,000	6,000	6,000	6,000	6,000
2130	DUMPSTER PERMITS	4,000	4,000	4,000	4,000	4,000
2190	SALE OF CEMETERY LOTS	12,000	12,000	12,000	12,000	12,000
2210	SERVICES OTHER GOVTS	25,000	25,000	25,000	25,000	25,000
2401	INTEREST AND EARNINGS	18,000	16,000	80,000	80,000	80,000
2410	RENTAL OF REAL PROPERTY	6,000	4,000	14,000	14,000	14,000
2501	PROFESSIONAL LICENSES	4,000	4,000	4,000	4,000	4,000
2507	CARTER'S LICENSES	2,000	2,000	2,000	2,000	2,000
2544	DOG LICENSES	6,000	5,000	5,000	5,000	5,000

**TOWN OF POUND RIDGE
2019 ADOPTED REVENUE BUDGET
GENERAL FUND**

	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
001					
2590	PERMITS	170,000	175,000	200,000	200,000
2610	FINES & FORFEITED BAIL	46,000	53,000	55,000	58,000
2651	RECYCLING	200	500	800	800
2665	SALES OF EQUIPMENT	5,000	5,000	5,000	5,000
2680	INSURANCE RECOVERIES	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	15,000	14,000	16,000	16,000
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	10,000	10,000	10,000
2705	GIFTS & DONATIONS	20,000	20,000	20,000	20,000
2770	UNCLASSIFIED REVENUES	0	0	0	0
3001	STATE AID, PER CAPITA	20,000	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	320,000	330,000	340,000	340,000
3389	STATE AID PUBLIC SAFETY	14,000	14,000	185,000	185,000
3910	ENVIRONMENTAL CONTROL PROG.	0	0	0	0
3960	STATE AID EMERGENCY ASST.	0	0	0	0
3989	UNCLASSIFIED STATE AID	15,000	15,000	25,000	25,000
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0
9000	APPROPRIATED FUND BALANCE - DEBT SERVICE	130,000	130,000	0	0
9000	APPROPRIATED FUND BALANCE	350,000	350,000	350,000	340,000
	SUBTOTAL (EXCLUDING PROP TAXES/FUND BALANCE)	2,154,000	2,209,952	2,593,252	2,596,252
	GRAND TOTAL	6,207,933	6,409,458	6,800,529	6,752,196

**TOWN OF POUND RIDGE
2019 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2019 ADOPTED BUDGET
1	1010 TOWN BOARD	\$52,340
1	1110 JUSTICE COURT	\$158,058
1	1220 SUPERVISOR	\$128,351
1	1310 FINANCE DEPARTMENT	\$138,694
2	1320 AUDITOR	\$34,300
2	1330 RECEIVER OF TAXES	\$95,596
2	1355 ASSESSOR	\$107,674
2	1410 TOWN CLERK	\$107,599
3	1420 ATTORNEY	\$95,471
3	1450 ELECTIONS	\$7,608
3	1620 BUILDINGS & MAINTENANCE	\$401,221
4	1670 CENTRAL PRINT & MAILING	\$18,000
4	1680 SHARED SERVICES	\$184,011
5	1910 UNALLOCATED INSURANCE	\$80,000
5	1920 MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930 JUDGEMENT & CLAIMS	\$10,000
5	1990 CONTINGENCY	\$100,000
5	3010 OFFICE OF EMERGENCY MGT	\$9,100
5	3020 COMMUNICATIONS SYSTEMS	\$66,300
5	3120 POLICE	\$1,061,933
6	3310 TRAFFIC CONTROL	\$4,000
6	3510 CONTROL OF DOGS	\$3,200
7	3620 SAFETY INSPECTIONS	\$264,165
7	4210 DRUG ABUSE COUNCIL	\$13,000
7	4310 DOMESTIC VIOLENCE INITIATIVE	\$170,000
7	4540 AMBULANCE	\$125,598
7	5010 HWY ADMINISTRATION	\$129,347
8	5132 HIGHWAY GARAGE	\$45,000
8	5182 STREET LIGHTING	\$6,000
8	6772 PROGRAMS-AGING/DISABLED	\$6,650
8	6989 OTHER ECONOMIC ASSISTANCE	\$0
8	7020 RECREATION ADMINISTRATION	\$153,449
9	7110 PARK MAINTENANCE	\$96,044
9	7140 PARK & RECREATION	\$188,500

**TOWN OF POUND RIDGE
2019 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2019 ADOPTED BUDGET
9	7180 POOL FACILITY	\$174,876
10	7270 BAND CONCERTS	\$10,000
10	7450 MUSEUM	\$2,400
10	7510 HISTORIAN	\$1,500
10	7520 LANDMARKS & HISTORIC DIST.COMM	\$2,000
10	7550 CELEBRATIONS	\$15,000
10	7620 SENIOR PROGRAMS	\$37,578
11	8010 ZONING BOARD	\$8,373
11	8020 PLANNING BOARD	\$105,600
11	8030 DEPARTMENT OF ENVIRONMENTAL	\$10,000
11	8050 WASTE WATER	\$10,000
11	8060 SUSTAINABILITY	\$2,000
11	8090 CONSERVATION BOARD	\$20,400
12	8540 WATER CONTROL	\$20,766
12	8560 SHADE TREES	\$10,000
12	8710 CONSERVATION/RECYCLING	\$23,919
12	8810 CEMETERIES	\$8,000
12	8989 HOUSING COMMITTEE	\$1,000
12	9010 EMPLOYEES RETIREMENT SYSTEM	\$297,000
12	9015 POLICE RETIREMENT	\$135,000
12	9030 SOCIAL SECURITY	\$219,000
12	9035 METROPOLITAN COMMUTER TAX	\$10,000
12	9040 WORKERS COMPENSATION	\$74,000
13	9050 UNEMPLOYMENT INSURANCE	\$1,000
13	9055 DISABILITY INSURANCE	\$16,000
13	9060 HOSPITAL/MEDICAL INSURANCE	\$856,000
13	9710 DEBT SERVICE - SERIAL BONDS	\$158,453
13	9730 BOND ANTICIPATION NOTE	\$82,500
13	9785 INSTALLMENT DEBT	\$0
TOTAL		\$6,375,797

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
001	TOWN BOARD					
0101	SALARY-TOWN BOARD	37,840	37,840	37,840	37,840	37,840
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,500	1,500	1,500
0405	REIMBURSABLE EXPENSES	1,300	1,300	3,000	3,000	3,000
0415	PROFESSIONAL SERVICES	10,000	10,000	10,000	10,000	10,000
	TOTAL	50,140	50,140	52,340	52,340	52,340
001	JUSTICE COURT					
0100	COURT CLERK	71,857	72,935	72,935	75,196	75,196
0102	TOWN JUSTICES	50,716	51,477	51,476	51,476	51,476
0103	HOURLY CLERICAL	20,020	22,022	22,022	22,705	22,705
0400	DEPT.SUPPLIES & EXPENSE	4,060	5,681	5,681	5,681	5,681
0405	REIMBURSEABLE EXPENSES	2,300	2,000	2,000	2,000	2,000
0410	SERVICE CONTRACT	1,327	1,380	0	0	0
0415	COURT REPORTER	1,000	1,000	1,000	1,000	1,000
	TOTAL	151,280	156,495	155,114	158,058	158,058
001	SUPERVISOR					
0100	SALARY - SUPERVISOR	45,280	45,280	45,280	45,280	45,280
0101	DEPUTY	1,111	1,111	10,571	10,571	10,571
0102	CONFIDENTIAL SECRETARY	72,232	73,315	70,000	70,000	70,000
0400	DEPARTMENTAL SUPPLIES	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,500	1,500	1,500
	TOTAL	120,623	121,706	128,351	128,351	128,351
001	FINANCE DEPARTMENT					
0100	DEPARTMENT HEAD SALARY	95,950	98,500	98,500	102,539	102,539

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

		2017	2018	2019	2019	2019
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
0103	HOURLY - CLERICAL	20,420	22,750	22,750	23,455	23,455
0400	DEPT. SUPPLIES & EXPENSES	700	700	700	700	700
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000	2,000	2,000
0418	SOFTWARE SUBSCRIPTIONS	4,000	12,000	10,000	10,000	10,000
	TOTAL	123,070	135,950	133,950	138,694	138,694
001	AUDITOR	1320				
0410	PROFESSIONAL SERVICES/CONTRACT	33,200	34,300	34,300	34,300	34,300
	TOTAL	33,200	34,300	34,300	34,300	34,300
001	RECEIVER OF TAXES	1330				
0100	DEPARTMENT HEAD SALARY	67,662	68,677	68,677	70,806	70,806
0103	HOURLY CLERICAL	15,300	15,800	15,800	16,290	16,290
0400	DEPT. SUPPLIES & EXPENSES	3,000	3,000	3,000	3,000	3,000
0405	REIMBURSABLE EXPENSES	500	500	500	500	500
0418	SOFTWARE SUBSCRIPTIONS	4,000	4,000	4,000	5,000	5,000
	TOTAL	90,462	91,977	91,977	95,596	95,596
001	ASSESSOR	1355				
0100	DEPARTMENT HEAD SALARY	82,280	86,000	86,000	88,666	88,666
0102	ASSESSMENT REVIEW BD.	1,708	1,708	1,708	1,708	1,708
0103	ASSESSMENT CLERK	2,000	2,000	5,000	5,000	5,000
0400	DEPT. SUPPLIES & EXPENSES	1,300	1,300	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	4,000	4,000	3,000	3,000	3,000
0410	PROFESSIONAL SERVICES/CONTRACT	12,000	12,000	8,000	8,000	8,000
	TOTAL	103,288	107,008	105,008	107,674	107,674
001	TOWN CLERK	1410				
0100	SALARY TOWN CLERK	80,856	82,069	82,069	84,613	84,613

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0101	DEPUTY	6,869	13,943	13,944	16,016	16,016
0400	DPTMNTL. SUPPLIES & EXPENSE	500	500	500	500	500
0401	LEGAL ADS	1,500	1,500	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,500	1,500	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES	2,000	2,000	2,000	2,000	2,000
0418	SOFTWARE MAINTENANCE	835	900	970	970	970
	TOTAL	94,060	102,412	102,983	107,599	107,599
001	ATTORNEY					1420
0100	DEPARTMENT HEAD SALARY	45,280	45,959	45,959	45,959	45,959
0101	DEPUTY TOWN ATTORNEY	24,150	24,512	24,512	24,512	24,512
0415	TECHNICAL ASSISTANCE/ADVISORY	15,000	15,000	25,000	25,000	25,000
	TOTAL	84,430	85,471	95,471	95,471	95,471
001	ELECTIONS					1450
0100	ELECTIONS OFFICER	2,000	2,000	2,000	2,000	2,000
0103	WAGES - HOURLY	0	200	200	200	200
0422	CONTRACTUAL SERVICES	5,100	5,200	5,408	5,408	5,408
	TOTAL	7,100	7,400	7,608	7,608	7,608
001	BUILDINGS & MAINTENANCE					1620
0101	SUPERINTENDANT GROUNDS	71,400	72,471	72,471	76,000	76,000
0102	SALARY-ADMIN.	8,242	8,366	8,366	8,625	8,625
0103	WAGES - HOURLY	143,282	158,054	153,454	162,847	162,847
0107	OVERTIME	18,000	18,000	18,000	18,000	18,000
0201	MAINTENANCE EQUIP.	7,000	9,500	10,000	7,000	7,000
0400	DEPT. SUPPLIES & EXPENSES	34,000	34,000	34,000	34,000	34,000

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0402	TELEPHONE	12,000	12,000	12,000	12,000	12,000
0403	ELECTRIC	15,000	15,000	15,000	15,000	15,000
0404	FUEL	16,000	16,000	20,000	20,000	20,000
0406	MAINTENANCE AND REPAIRS	30,000	30,000	24,000	24,000	24,000
0410	PROFESSIONAL SERVICES/CONTRACT	40,000	30,000	20,000	20,000	20,000
0419	UNIFORMS/CLOTHING	3,750	3,750	3,750	3,750	3,750
	TOTAL	398,674	407,140	391,040	401,221	401,221
001	CENTRAL PRINT & MAILING	1670				
0401	SHARED SERVICES SUPPLIES	17,000	18,000	18,000	18,000	18,000
	TOTAL	17,000	18,000	18,000	18,000	18,000
001	SHARED SERVICES	1680				
0100	OFFICE MANAGER	8,088	8,209	8,209	10,000	10,000
0101	COMPUTER SYSTEMS MANAGER	6,470	6,500	6,500	6,500	6,500
0103	WAGES - HOURLY	43,035	43,627	43,628	46,511	46,511
0201	EQUIPMENT	1,000	3,000	10,000	10,000	10,000
0205	COMPUTERS/PRINTERS	2,000	5,000	5,000	5,000	5,000
0400	DEPT. SUPPLIES & EXPENSES	8,000	10,000	10,000	10,000	10,000
0410	COMPUTER CONSULTANT	18,000	25,000	43,000	43,000	43,000
0415	TECHNICAL ASSISTANCE/WEBSMASTER	8,500	9,000	7,000	7,000	7,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	11,500	16,000	34,000	34,000	34,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	2,000	2,000	2,000	2,000
0421	GIS	500	1,000	10,000	10,000	10,000

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
001	TOTAL	109,093	129,336	179,337	184,011	184,011
0400	UNALLOCATED INSURANCE					
	DEPT. SUPPLIES AND EXPENSES	75,000	77,000	80,000	80,000	80,000
	TOTAL	75,000	77,000	80,000	80,000	80,000
001	MUNICIPAL ASSOCIATION DUES					
0400	MUNICIPAL DUES	2,000	2,000	2,000	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0
	TOTAL	2,000	2,000	2,000	2,225	2,225
001	JUDGEMENT & CLAIMS					
0400	DEPT.SUPPLIES & EXPENSES	10,000	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000	10,000
001	CONTINGENCY					
0400	CONTINGENCY ACCOUNT	100,000	100,000	273,000	100,000	100,000
	TOTAL	100,000	100,000	273,000	100,000	100,000
001	OFFICE OF EMERGENCY MGT					
0201	DEPARTMENTAL EQUIPMENT	4,600	4,600	4,600	4,600	4,600
0400	DEPARTMENT SUPPLIES AND EXP	3,000	3,000	4,000	4,000	4,000
0402	TELEPHONE	500	500	500	500	500
	TOTAL	8,100	8,100	9,100	9,100	9,100
001	COMMUNICATIONS SYSTEMS					
0201	DEPARTMENTAL EQUIPMENT	9,300	9,300	9,300	9,300	9,300
0400	DPTMNTL. SUPPLIES & EXPENSE	34,200	34,200	45,000	45,000	45,000
0402	TELEPHONE	7,800	9,800	10,000	10,000	10,000
0406	MAINTENANCE AND REPAIRS	2,000	2,000	2,000	2,000	2,000
	TOTAL	53,300	55,300	66,300	66,300	66,300
001	POLICE					
0100	DEPARTMENT HEAD	114,275	115,990	115,990	134,896	134,896
0102	CONF. SECRETARY TO CHIEF	52,612	66,000	66,000	68,046	68,046
0103	WAGES - HOURLY	572,000	623,537	623,537	642,591	642,591

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0104	COURT OFFICER	5,000	5,000	5,000	5,000	5,000
0107	OVERTIME	50,000	58,000	58,000	58,000	58,000
0200	FURNITURE & FURNISHINGS	1,000	1,000	1,000	1,000	1,000
0201	EQUIPMENT	34,000	8,000	37,000	37,000	37,000
0205	COMPUTERS	3,000	2,200	2,200	2,200	2,200
0400	DEPARTMENTAL SUPPLIES	14,000	14,000	15,000	15,000	15,000
0402	TELEPHONE	2,500	2,500	3,000	3,000	3,000
0403	ELECTRIC	5,500	5,500	5,500	5,500	5,500
0404	FUEL	10,000	10,000	10,000	10,000	10,000
0405	REIMBURSEABLE EXPENSES	3,000	4,500	5,500	5,500	5,500
0406	MAINTENANCE & REPAIRS	18,000	20,000	15,000	15,000	15,000
0416	COMPUTER SOFTWARE	12,000	20,000	14,200	14,200	14,200
0418	COMPUTER MAINTENANCE & REPAIR	23,000	28,000	30,000	30,000	30,000
0419	UNIFORMS/CLOTHING	15,000	20,000	16,000	15,000	15,000
	TOTAL	934,887	1,004,227	1,022,927	1,061,933	1,061,933
001	TRAFFIC CONTROL					
0400	DPTMNTL. SUPPLIES & EXPENSE	1,200	1,200	4,000	4,000	4,000
	TOTAL	1,200	1,200	4,000	4,000	4,000
001	CONTROL OF ANIMALS					
0103	ANIMAL CONTROL OFFICER	2,000	3,000	5,000	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	200	200	200	200	200
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	1,000
	TOTAL	3,200	4,200	6,200	3,200	3,200

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
001	SAFETY INSPECTIONS					
0100	DEPARTMENT HEAD SALARY	103,495	105,048	105,048	108,304	108,304
0101	ASSIST. BULD. INSPECTOR	76,068	77,209	75,000	75,000	75,000
0102	SALARIED - OTHER	57,160	58,017	40,000	40,000	40,000
0103	HOURLY	5,000	9,236	5,000	0	0
0104	FIRE INSPECTOR	0	0	0	24,000	24,000
0105	APPLICATION COORDINATOR	7,548	7,661	7,661	7,661	7,661
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000
0402	TELEPHONE	1,300	1,300	1,300	1,300	1,300
0404	FUEL	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,500	1,500	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	500	500	500	500	500
0410	PROFESSIONAL SERVICES/CONTRACT	2,200	2,900	2,900	2,900	2,900
	TOTAL	257,771	266,371	241,909	264,165	264,165
001	DRUG ABUSE COUNCIL					
0400	D.A.P.C.	13,000	13,000	13,000	13,000	13,000
	TOTAL	13,000	13,000	13,000	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE 4310					
0400	SUPPLIES AND EXPENSES	0	5,000	170,000	170,000	170,000
	TOTAL	0	5,000	170,000	170,000	170,000
001	AMBULANCE					
0410	ADVANCED LIFE SUPPORT	123,891	123,869	123,869	125,598	125,598
	TOTAL	123,891	123,869	123,869	125,598	125,598
001	HWY ADMINISTRATION					
0100	DEPARTMENT HEAD SALARY	99,188	100,676	100,676	103,797	103,797

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0102	SALARIED - CLERICAL	57,898	58,766	58,766	20,000	20,000
0107	OVERTIME	1,000	1,000	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000
0402	TELEPHONE	1,800	1,800	1,800	1,800	1,800
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000	1,000	1,000
0419	CLOTHING	750	750	750	750	750
	TOTAL	163,636	165,992	164,992	129,347	129,347
001	HIGHWAY GARAGE					5132
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	6,000	6,000	6,000
0403	ELECTRIC	8,000	8,000	8,000	8,000	8,000
0404	FUEL	16,000	16,000	16,000	16,000	16,000
0406	MAINTENANCE & REPAIRS	14,000	14,000	15,000	15,000	15,000
	TOTAL	40,000	40,000	45,000	45,000	45,000
001	STREET LIGHTING					5182
0403	ELECTRIC	6,000	6,000	6,000	6,000	6,000
	TOTAL	6,000	6,000	6,000	6,000	6,000
001	PROGRAMS-AGING/DISABLED					6772
0410	N.E.W.	6,802	6,650	6,650	6,650	6,650
	TOTAL	6,802	6,650	6,650	6,650	6,650
001	OTHER ECONOMIC ASSISTANCE 6989					
0410	W.SHELTER-ABUSED-WOMEN	500	500	0	0	0
	TOTAL	500	500	0	0	0
001	RECREATION ADMINISTRATION 7020					
0100	DEPARTMENT HEAD SALARY	83,125	87,125	87,125	89,826	89,826
0102	SALARIED - CLERICAL	41,208	41,826	41,826	43,123	43,123
0104	RECREATION ASSISTANT	0	0	0	8,000	8,000
0400	DEPT.SUPPLIES & EXPENSES	6,500	9,000	9,000	9,000	9,000

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0402	TELEPHONE	2,000	2,000	2,000	2,000	2,000
0405	REIMBURSEABLES	1,000	1,000	1,500	1,500	1,500
	TOTAL	133,833	140,951	141,451	153,449	153,449
001	PARK MAINTENANCE					
0103	WAGES - HOURLY	58,674	56,510	56,510	60,544	60,544
0107	OVERTIME	3,000	3,000	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	2,000	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	7,000	7,000	5,000	5,000	5,000
403	ELECTRIC	500	500	500	500	500
0406	MAINTENANCE & REPAIRS	6,000	32,000	20,000	20,000	20,000
0407	BALLFIELD MAINTENANCE	1,500	1,500	5,000	5,000	5,000
	TOTAL	78,674	102,510	92,010	96,044	96,044
001	PARK & RECREATION					
0102	DAY CAMP - SALARIED	80,000	95,000	95,000	95,000	95,000
0103	WAGES-PROGRAM STAFF	20,000	15,000	15,000	15,000	15,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	32,000	25,000	25,000	25,000
0406	EVENTS	3,500	3,500	3,500	3,500	3,500
0410	PROFESSIONAL SERVICES/CONTRACT	30,000	30,000	30,000	30,000	30,000
0425	CAMP TRIPS	25,000	20,000	20,000	20,000	20,000
	TOTAL	183,500	195,500	188,500	188,500	188,500
001	POOL FACILITY					
0101	SALARIED - OTHER	26,000	26,000	26,000	26,000	26,000
0102	LIFEGUARDS	80,000	85,000	85,000	85,000	85,000

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0103	WAGES - HOURLY	8,382	5,298	5,298	5,676	5,676
0107	OVERTIME	2,000	2,000	2,000	2,000	2,000
0201	POOL EQUIPMENT	2,000	2,000	2,000	5,000	5,000
0400	POOL SUPPLIES & EXPENSES	22,000	28,000	28,000	28,000	28,000
0403	ELECTRIC - POOL	20,000	20,000	20,000	20,000	20,000
0404	FUEL - POOL	1,200	1,200	1,200	1,200	1,200
0406	MAINTENANCE AND REPAIRS	2,000	10,000	2,000	2,000	2,000
	TOTAL	163,582	179,498	171,498	174,876	174,876
001	BAND CONCERTS	7270				
0400	BAND CONCERTS	6,000	5,000	10,000	10,000	10,000
	TOTAL	6,000	5,000	10,000	10,000	10,000
001	MUSEUM	7450				
0403	ELECTRIC	400	400	400	400	400
0404	FUEL	2,000	2,000	2,000	2,000	2,000
0406	MAINTENANCE & REPAIRS	0	0	0	0	0
	TOTAL	2,400	2,400	2,400	2,400	2,400
001	HISTORIAN	7510				
0100	SALARIED - OTHER	1,500	1,500	1,500	1,500	1,500
	TOTAL	1,500	1,500	1,500	1,500	1,500
001	LANDMARKS & HISTORIC DIST. 7520					
0103	WAGES - HOURLY	1,000	1,000	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000
	TOTAL	2,000	2,000	2,000	2,000	2,000
001	CELEBRATIONS	7550				
0400	DEPT.SUPPLIES & EXPENSES	15,000	15,000	15,000	15,000	15,000
	TOTAL	15,000	15,000	15,000	15,000	15,000
001	SENIOR PROGRAMS	7620				
0102	SALARIED - OTHER	21,349	21,669	21,669	22,750	22,750
		10				

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0103	WAGES - HOURLY	6,300	6,522	6,522	6,828	6,828
0400	DEPT.SUPPLIES & EXPENSES	10,000	8,000	8,000	8,000	8,000
	TOTAL	37,649	36,191	36,191	37,578	37,578
001	ZONING BOARD					
0101	SALARY ZONING BD.	2,900	2,900	2,900	2,900	2,900
0102	SALARY - OTHER	13,165	3,369	3,369	3,473	3,473
0405	REIMBURSEABLE EXPENSES	700	700	2,000	2,000	2,000
	TOTAL	16,765	6,969	8,269	8,373	8,373
001	PLANNING BOARD					
0101	SALARY PLANNING BD.	3,900	3,900	3,900	3,900	3,900
0102	SALARY - OTHER	58,080	58,390	58,390	60,200	60,200
0103	PLANNING BOARD CLERK	10,000	10,000	20,000	20,000	20,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,000	1,000	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	10,000	8,000	8,000	8,000	8,000
0411	COMPREHENSIVE PLAN	0	0	0	10,000	10,000
	TOTAL	83,980	82,290	93,790	105,600	105,600
001	ENVIRONMENTAL PROTECTION					
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000	10,000
001	WASTE WATER					
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	10,000	10,000
	TOTAL	2,000	0	0	10,000	10,000
001	SUSTAINABILITY TASK FORCE					
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000
	TOTAL	2,000	2,000	2,000	2,000	2,000
001	CONSERVATION BOARD					
0101	CONSERVATION BOARD	4,900	4,900	4,900	4,900	4,900

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
0102	SALARY - OTHER	2,000	2,000	2,000	2,000	2,000
0103	WAGES - HOURLY	0	0	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	18,000	18,000	8,000	8,000	8,000
0405	REIMBURSEABLE EXPENSES	500	500	500	500	500
	TOTAL	25,400	25,400	20,400	20,400	20,400
001	WATER CONTROL					8540
0102	SALARY COMMISSION	2,900	2,900	2,900	2,900	2,900
0103	HOURLY CLERICAL	6,195	16,843	16,843	17,366	17,366
0400	DEPT. SUPPLIES AND EXPENSES	500	500	500	500	500
	TOTAL	9,595	20,243	20,243	20,766	20,766
001	SHADE TREES					8560
0406	MAINTENANCE & REPAIRS	10,000	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000	10,000
001	CONSERVATION/RECYCLING					8710
0102	RECYCLING COORDINATOR	12,500	13,500	13,500	13,919	13,919
0400	RECYCLING EXPENSES	8,000	8,000	10,000	10,000	10,000
	TOTAL	20,500	21,500	23,500	23,919	23,919
001	CEMETERIES					8810
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	3,000	3,000
0406	MAINTENANCE AND REPAIRS	4,000	3,000	2,000	5,000	5,000
	TOTAL	7,000	6,000	5,000	8,000	8,000
001	HOUSING COMMITTEE					8989
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000	1,000	1,000
001	EMPLOYEES RETIREMENT					9010
0801	STATE RETIREMENT	315,000	295,000	295,000	297,000	297,000
	TOTAL	315,000	295,000	295,000	297,000	297,000
001	POLICE RETIREMENT					9015
0801	STATE RETIREMENT	130,000	127,000	130,000	135,000	135,000
	TOTAL	130,000	127,000	130,000	135,000	135,000

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
001	SOCIAL SECURITY 9030	208,000	212,000	212,000	219,000	219,000
0801	SOCIAL SECURITY	208,000	212,000	212,000	219,000	219,000
	TOTAL	208,000	212,000	212,000	219,000	219,000
001	METROPOLITAN COMMUTER TAX 9035	8,000	10,000	10,000	10,000	10,000
0804	MCTMT	8,000	10,000	10,000	10,000	10,000
	TOTAL	8,000	10,000	10,000	10,000	10,000
001	WORKERS COMPENSATION 9040	70,000	73,000	73,000	74,000	74,000
0801	WORKERS COMPENSATION	70,000	73,000	73,000	74,000	74,000
	TOTAL	70,000	73,000	73,000	74,000	74,000
001	UNEMPLOYMENT INSURANCE 9050	1,000	1,000	1,000	1,000	1,000
0801	UNEMPLOYMENT INSURANCE	1,000	1,000	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000	1,000	1,000
001	DISABILITY INSURANCE 9055	14,000	16,000	16,000	16,000	16,000
0801	DISABILITY INSURANCE	14,000	16,000	16,000	16,000	16,000
	TOTAL	14,000	16,000	16,000	16,000	16,000
001	HOSPITAL/MEDICAL INSURANCE 9060	790,000	820,000	820,000	826,000	826,000
0801	HOSPITAL/MEDICAL INSURANCE	790,000	820,000	820,000	826,000	826,000
	TOTAL	790,000	820,000	820,000	826,000	826,000
0802	DENTAL	30,000	30,000	30,000	30,000	30,000
	TOTAL	820,000	850,000	850,000	856,000	856,000
001	DEBT SERVICE - SERIAL BONDS 9710	115,000	115,000	147,000	147,000	147,000
0601	PRINCIPAL (Proj 13 & 15)	115,000	115,000	147,000	147,000	147,000
0701	INTEREST	8,074	5,400	11,453	11,453	11,453
	TOTAL	123,074	120,400	158,453	158,453	158,453
001	BOND ANTICIPATION NOTE 9730	145,000	120,000	72,500	72,500	72,500
0601	PRINCIPAL	145,000	120,000	72,500	72,500	72,500
0701	INTEREST	8,032	7,600	10,000	10,000	10,000
	TOTAL	153,032	127,600	82,500	82,500	82,500
	GRAND TOTAL	5,834,191	6,034,696	6,423,131	6,375,798	6,375,798



HIGHWAY FUND
ESTIMATED REVENUES & APPROPRIATIONS

January 1, 2019 – December 31, 2019

**TOWN OF POUND RIDGE
2019 ADOPTED REVENUE BUDGET
HIGHWAY FUND**

		2017	2018	2019	2019	2019
015		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
1001	REAL PROPERTY TAXES	1,958,170	1,955,067	1,955,548	1,995,044	1,995,044
2111	MULCH FEES	1,000	1,000	1,000	1,000	1,000
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,000	10,000	10,000	10,000
2401	INTEREST AND EARNINGS	200	200	200	200	200
2650	SALE OF SCRAP	0	0	0	0	0
2665	SALES OF EQUIPMENT	20,000	20,000	20,000	20,000	20,000
2680	INSURANCE RECOVERIES	0	0	20,000	20,000	20,000
2801	INTERFUND REVENUES	20,000	20,000	30,000	30,000	30,000
3501	STATE AID	128,000	180,000	180,000	180,000	180,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0
9000	APPROPRIATED FUND BALANCE	0		0	0	0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	179,200	231,200	261,200	261,200	261,200
	TOTAL (INCLUDING PROPERTY TAXES)	2,137,370	2,186,267	2,216,748	2,256,244	2,256,244

**TOWN OF POUND RIDGE
2019 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	HIGHWAY FUND	2019 ADOPTED BUDGET
1	5110 ROAD MAINTENANCE	\$296,531
1	5112 PERMANENT IMPROVEMENTS	\$180,000
1	5130 MACHINERY	\$243,004
1	5140 BRUSH & WEEDS	\$415,343
1	5142 SNOW REMOVAL	\$355,437
2	9010 EMPLOYEES RETIREMENT SYSTEM	\$144,000
2	9030 SOCIAL SECURITY	\$64,000
2	9035 MTA	\$4,000
2	9040 WORKERS COMPENSATION	\$42,000
2	9055 DISABILITY INSURANCE	\$6,000
2	9060 HOSPITAL/MEDICAL INSURANCE	\$289,000
2	9710 DEBT SERVICE - SERIAL BONDS	\$127,429
2	9730 BOND ANTICIPATION NOTE	\$89,500
2	9785 INSTALLMENT DEBT	\$0
TOTAL		\$2,256,245

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2017	2018	2019	2019	2019
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
015	ROAD MAINTENANCE	5110				
0103	WAGES - HOURLY	124,006	125,823	123,396	129,531	129,531
0104	LONGEVITY	16,500	16,500	12,000	12,000	12,000
0400	DEPT. SUPPLIES & EXPENSES	125,000	125,000	80,000	80,000	80,000
0404	FUEL	75,000	75,000	75,000	75,000	75,000
	TOTAL	340,506	342,323	290,396	296,531	296,531
015	PERMANENT IMPROVEMENTS	5112				
0232	CAPITAL IMPROVEMENTS (CHIPS)	128,000	180,000	180,000	180,000	180,000
	TOTAL	128,000	180,000	180,000	180,000	180,000
015	MACHINERY	5130				
0103	WAGES - HOURLY	82,424	83,661	83,661	86,254	86,254
0107	OVERTIME	4,000	4,000	8,000	8,000	8,000
0201	MAINTENANCE EQUIPMENT	30,000	35,000	35,000	35,000	35,000
0400	DEPT. SUPPLIES & EXPENSES	30,000	32,500	33,000	33,000	33,000
0406	MAINTENANCE & REPAIRS	75,000	80,000	80,000	80,000	80,000
0419	CLOTHING	750	750	750	750	750
	TOTAL	222,174	235,911	240,411	243,004	243,004
015	BRUSH & WEEDS	5140				
0103	WAGES - HOURLY	372,017	377,468	370,187	388,593	388,593
0107	OVERTIME	8,000	8,000	10,000	10,000	10,000
0201	MAINTENANCE & REPAIRS	0	0	0	0	0
0400	DEPARTMENTAL SUPPLIES & EXP.	16,000	16,000	10,000	10,000	10,000
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0
0419	UNIFORMS/CLOTHING	6,750	6,750	6,750	6,750	6,750
	TOTAL	402,767	408,218	396,937	415,343	415,343
015	SNOW REMOVAL	5142				
0103	WAGES - HOURLY	148,807	150,987	148,075	155,437	155,437
0107	OVERTIME	60,000	60,000	60,000	60,000	60,000
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000	130,000	140,000	140,000	140,000
	TOTAL	338,807	340,987	348,075	355,437	355,437

**TOWN OF POUND RIDGE
2019 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2017 ADOPTED	2018 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED
015	EMPLOYEES RETIREMENT SYSTEM	9010				
0801	STATE RETIREMENT	153,500	142,000	142,000	144,000	144,000
	TOTAL	153,500	142,000	142,000	144,000	144,000
015	SOCIAL SECURITY	9030				
0801	SOCIAL SECURITY	61,000	60,000	62,000	64,000	64,000
	TOTAL	61,000	60,000	62,000	64,000	64,000
015	MTA	9035				
0801	MTA	3,000	4,000	4,000	4,000	4,000
	TOTAL	3,000	4,000	4,000	4,000	4,000
015	WORKERS COMPENSATION	9040				
0801	WORKERS COMPENSATION	40,000	41,000	41,000	42,000	42,000
	TOTAL	40,000	41,000	41,000	42,000	42,000
015	DISABILITY INSURANCE	9055				
0801	DISABILITY INSURANCE	6,000	6,000	6,000	6,000	6,000
	TOTAL	6,000	6,000	6,000	6,000	6,000
015	HOSPITAL/MEDICAL INSURANCE	9060				
0801	HOSPITAL/MEDICAL INS.	260,000	270,000	278,000	278,000	278,000
0802	DENTAL	11,000	11,000	11,000	11,000	11,000
	TOTAL	271,000	281,000	289,000	289,000	289,000
015	DEBT SERVICE - SERIAL BONDS	9710				
601	PRINCIPAL (Proj 15)	16,429	16,429	112,429	112,429	112,429
701	INTEREST	1,155	800	15,000	15,000	15,000
	TOTAL	17,584	17,229	127,429	127,429	127,429
015	BOND ANTICIPATION NOTE	9730				
0601	PRINCIPAL	145,000	120,000	72,500	72,500	72,500
0701	INTEREST	8,032	7,600	17,000	17,000	17,000
	TOTAL	153,032	127,600	89,500	89,500	89,500
015	INSTALLMENT DEBT	9785				
0601	PRINCIPAL	0	0	0	0	0
0701	INTEREST	0	0	0	0	0
	TOTAL	0	0	0	0	0
	GRAND TOTAL	2,137,370	2,186,268	2,216,748	2,256,244	2,256,244



PARKING DISTRICT
ESTIMATED REVENUES & APPROPRIATIONS
January 1, 2019 – December 31, 2019

**TOWN OF POUND RIDGE
2019 ADOPTED BUDGET
PUBLIC PARKING DISTRICT # 1**

		2017	2018	2019	2019	2019
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
1001	REAL PROPERTY TAXES	\$42,128.00	\$43,183.00	\$44,035.00	\$44,030.00	\$44,030.00
2401	INTEREST AND EARNINGS	100.00	100.00	200.00	200.00	200.00
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00
9000	APPROPRIATED FUND BALANCE	0.00	0.00	15,000.00	15,000.00	15,000.00
	TOTAL	42,228.00	43,283.00	59,235.00	59,230.00	59,230.00

**TOWN OF POUND RIDGE
2019 ADOPTED BUDGET
PUBLIC PARKING DISTRICT # 1**

		2017	2018	2019	2019	2019
	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
025						
0232	CAPITAL IMPROVEMENTS	15000.00	15000.00	30000.00	30000.00	30000.00
0400	DEPARTMENTAL SUPPLIES & E	1,000.00	1,000.00	800.00	800.00	800.00
0403	ELECTRIC	2,400.00	2,400.00	2,620.00	2,620.00	2,620.00
0406	MAINTENANCE & REPAIRS	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00
0410	PROFESSIONAL SERVICES/CO	8,828.00	8,828.00	9,815.00	9,810.00	9,810.00
	TOTAL	42,228.00	42,228.00	59,235.00	59,230.00	59,230.00



FIRE DISTRICT
ESTIMATED REVENUES & APPROPRIATIONS
January 1, 2019 – December 31, 2019

**POUND RIDGE FIRE DISTRICT
2019 ADOPTED BUDGET**

	2019 ADOPTED BUDGET
PERSONNEL	
Dental Insurance	\$ 1,000.00
Health Insurance	\$ 10,000.00
Wages	\$ 105,450.00
Retirement Benefits	\$ 9,500.00
Payroll Taxes	\$ 8,500.00
TOTAL PERSONNEL	\$ 134,450.00
OPERATING EXPENSES	
Apparatus Maintenance & Inspections	\$ 70,000.00
Audit	\$ 9,750.00
Building Maintenance	\$ 36,000.00
Computer Purch/Maint	\$ 3,000.00
Conventions	\$ 3,500.00
Drills & Mutual Aid	\$ 3,500.00
Dues & Subscriptions	\$ 1,500.00
Election Expenses	\$ 200.00
Electric	\$ 11,000.00
EMS	\$ 1,500.00
Equipment Maintenance and Replacement	\$ 65,000.00
Fire Prevention	\$ 2,500.00
Gasoline & Oil	\$ 12,000.00
Heating	\$ 12,000.00
Hose Testing & Replacement	\$ 12,000.00
Inspections	\$ 10,000.00
Insurance	\$ 100,000.00
Legal Notices	\$ 200.00
Medical Examinations	\$ 12,000.00
Mileage	\$ 500.00
Miscellaneous	\$ 1,496.00
Postage	\$ 500.00

**POUND RIDGE FIRE DISTRICT
2019 ADOPTED BUDGET**

	ADOPTED BUDGET 2019
OPERATING EXPENSES (Cont.)	
Professional Services	\$ 9,000.00
Radio Communications & Maintenance	\$ 8,500.00
Stationary & Supplies	\$ 1,000.00
Tax Refunds	\$ 2,000.00
Telephone	\$ 4,500.00
Training Occupational	\$ 4,000.00
Training Physical	\$ 5,000.00
TOTAL OPERATING	\$ 402,146.00
EQUIPMENT/MAINTENANCE	
Equipment Purchases	\$ 25,000.00
TOTAL EQUIPMENT	\$ 25,000.00
RESERVE ACCOUNTS	
Equipment Reserve	\$ 100,000.00
Land & Improvement	\$ 112,000.00
Hydrant/water Tank Installation & Maintenance	\$ -
TOTAL RESERVES	\$ 212,000.00
TOTAL	\$ 773,596.00


POUND RIDGE FIRE DISTRICT
80 Westchester Avenue
P O Box 468
Pound Ridge, New York 10576

2019 ADOPTED BUDGET

TOTAL APPROPRIATIONS	\$	773,596.00
LESS:		
Estimated Revenues		\$0.00
Estimated Prior Years Unexpended Balance		\$0.00
Amount to be raised by Real Property Taxes	\$	773,596.00

I, Jane Darold, Secretary/Treasurer hereby certify that the following proposed budget was approved and adopted by the Board of Fire Commissioners on the 16th day of October, 2018.

- Robert H. Meyer, Chairman
- Joseph Roemer, Vice Chairman
- Justin Friedland, Commissioner
- Peter Gallagher, Commissioner
- David Ekholm, Commissioner


Jane Darold
Secretary/Treasurer

