

2020 ADOPTED BUDGET

Town of Pound Ridge

179 Westchester Ave

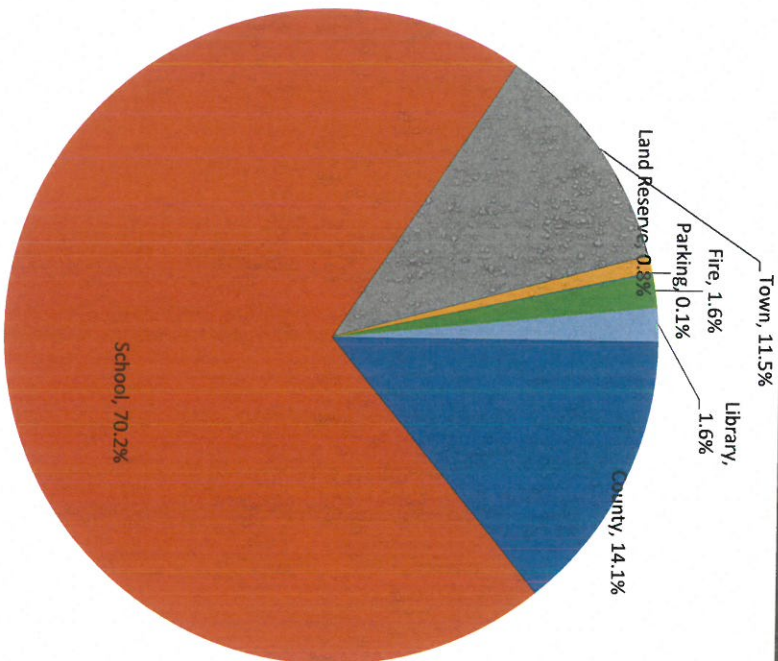
Pound Ridge, New York

(914) 764-5511

Kevin C. Hansan
Supervisor

Steven Conti
Director of Finance

2020 Tax Breakdown



2020 NYS Tax Cap Analysis

2019 Tax Levy Amount	\$5,854,375
Add Growth Factor 1.00%	\$5,917,919
Add CPI Factor 2.00%	\$6,031,277
<u>Add Carryover PY</u>	<u>\$ 45,567</u>
2020 Tax Levy Limit	\$6,076,844
Increase Allowed Above 2019 Levy	\$ 222,469
2020 Tax Levy	\$5,970,366
Increase Above 2019 Levy	\$ 115,991
<u>Amount Under Tax Cap</u>	<u>\$- 106,478</u>



Summary of 2020 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$6,477,005	\$2,813,252	\$200,000	\$3,463,753
A	LAND RESERVE	\$376,398	\$0	\$0	\$376,398
D	HIGHWAY	\$2,441,505	\$251,200	\$104,000	\$2,086,305
	TOTAL TOWN	\$9,294,908	\$3,064,452	\$304,000	\$5,926,456


SPECIAL DISTRICTS:

PUBLIC PARKING	\$59,110	\$200	\$15,000	\$43,910
FIRE DISTRICT	\$809,044	\$0	\$0	\$809,044
LIBRARY DISTRICT	\$774,297	\$0	\$0	\$774,297

	2019	2019	2020	2020
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	14.4384	376,398,111	5,550,058	14.7452
LAND RESERVE	1.0000	376,398,111	376,398	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	18.4457	2,387,000	43,910	18.3955
FIRE DISTRICT	2.0282	381,424,060	809,044	2.1211
LIBRARY DISTRICT	2.0300	381,424,060	774,297	2.0300

I, Joanne Pace, TOWN CLERK, certify that the following is a true and accurate copy of the 2020 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 12th Day of December 2019.

TOWN CLERK



**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2020 - DECEMBER 31, 2020

**TOWN OF POUND RIDGE
2020 ADOPTED REVENUE BUDGET
GENERAL FUND**

	2018	2019	2020	2020	2020
	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
001					
1001 REAL PROPERTY TAXES	3,719,506	3,821,040	3,877,565	3,840,151	3,840,151
1010 PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000
1090 INTEREST AND PENALTIES	180,000	225,000	200,000	200,000	200,000
1120 SALES TAX DISTRIBUTION	768,000	800,000	1,030,000	1,030,000	1,030,000
1170 FRANCHISES/CABLE TV	147,000	150,000	150,000	150,000	150,000
1255 CLERK FEES	7,000	7,000	7,000	7,000	7,000
1560 SAFETY INSPECTION FEES	16,000	20,000	20,000	20,000	20,000
2001 PARK & RECREATION CHARGES	220,000	220,000	220,000	220,000	220,000
2002 CAMP TRIPS	20,000	20,000	20,000	20,000	20,000
2012 RECREATION CONCESSIONS	2,200	2,200	2,200	2,200	2,200
2025 POOL CHARGES	110,000	115,000	115,000	115,000	115,000
2110 ZONING FEES	1,000	1,000	1,000	1,000	1,000
2115 PLANNING BOARD FEES	6,000	6,000	6,000	6,000	6,000
2130 DUMPSTER PERMITS	4,000	4,000	4,000	4,000	4,000
2190 SALE OF CEMETERY LOTS	12,000	12,000	12,000	12,000	12,000
2210 SERVICES OTHER GOVT'S	25,000	25,000	25,000	25,000	25,000
2401 INTEREST AND EARNINGS	16,000	80,000	80,000	80,000	80,000
2410 RENTAL OF REAL PROPERTY	4,000	14,000	26,000	26,000	26,000
2501 PROFESSIONAL LICENSES	4,000	4,000	4,000	4,000	4,000
2507 CARTER'S LICENSES	2,000	2,000	2,000	2,000	2,000
2544 DOG LICENSES	5,000	5,000	5,000	5,000	5,000

**TOWN OF POUND RIDGE
2020 ADOPTED REVENUE BUDGET
GENERAL FUND**

		2018	2019	2020	2020	2020
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
001						
2590	PERMITS	175,000	200,000	200,000	200,000	200,000
2610	FINES & FORFEITED BAIL	53,000	58,000	58,000	58,000	58,000
2651	RECYCLING	500	800	800	800	800
2665	SALES OF EQUIPMENT	5,000	5,000	5,000	5,000	5,000
2680	INSURANCE RECOVERIES	0	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	14,000	16,000	16,000	16,000	16,000
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	10,000	10,000	10,000	10,000
2705	GIFTS & DONATIONS	20,000	20,000	20,000	20,000	20,000
2770	UNCLASSIFIED REVENUES	0	0	0	0	0
3001	STATE AID, PER CAPITA	19,252	19,252	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	330,000	340,000	340,000	340,000	340,000
3089	OTHER GENERAL GOVERNMENT					
3389	STATE AID PUBLIC SAFETY	14,000	185,000	185,000	185,000	185,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	15,000	25,000	25,000	25,000	25,000
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0
9000	APPROPRIATED FUND BALANCE - DEBT SERVICE	130,000	0	0	0	0
9000	APPROPRIATED FUND BALANCE	350,000	340,000	200,000	200,000	200,000
	SUBTOTAL (EXCLUDING PROP TAXES/FUND BALANCE)	2,209,952	2,596,252	2,813,252	2,813,252	2,813,252
	GRAND TOTAL	6,409,458	6,757,292	6,890,817	6,853,403	6,853,403

**TOWN OF POUND RIDGE
2020 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2020 ADOPTED BUDGET
1	1010 TOWN BOARD	\$55,600
1	1110 JUSTICE COURT	\$166,665
1	1220 SUPERVISOR	\$118,380
2	1310 FINANCE DEPARTMENT	\$158,500
2	1320 AUDITOR	\$39,500
2	1330 RECEIVER OF TAXES	\$106,116
2	1355 ASSESSOR	\$120,447
3	1410 TOWN CLERK	\$129,751
3	1420 ATTORNEY	\$95,471
3	1450 ELECTIONS	\$7,775
3	1620 BUILDINGS & MAINTENANCE	\$414,447
4	1670 CENTRAL PRINT & MAILING	\$20,000
4	1680 SHARED SERVICES	\$148,551
5	1910 UNALLOCATED INSURANCE	\$85,000
5	1920 MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930 JUDGEMENT & CLAIMS	\$10,000
5	1990 CONTINGENCY	\$150,000
5	3010 OFFICE OF EMERGENCY MGT	\$8,100
5	3020 COMMUNICATIONS SYSTEMS	\$77,000
5	3120 POLICE	\$1,181,596
6	3310 TRAFFIC CONTROL	\$1,200
6	3510 CONTROL OF ANIMALS	\$3,200
7	3620 SAFETY INSPECTIONS	\$247,831
7	4210 DRUG ABUSE COUNCIL	\$13,000
7	4310 DOMESTIC VIOLENCE INITIATIVE	\$170,000
7	4540 AMBULANCE	\$135,097
7	5010 HWY ADMINISTRATION	\$112,423
8	5132 HIGHWAY GARAGE	\$55,000
8	5182 STREET LIGHTING	\$7,000
8	6772 PROGRAMS-AGING/DISABLED	\$6,650
8	6989 OTHER ECONOMIC ASSISTANCE	\$0
8	7020 RECREATION ADMINISTRATION	\$159,485
9	7110 PARK MAINTENANCE	\$84,655
9	7140 PARK & RECREATION	\$185,500

**TOWN OF POUND RIDGE
2020 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**

PAGE	GENERAL FUND	2020 ADOPTED BUDGET
9	7180 POOL FACILITY	\$182,380
10	7270 BAND CONCERTS	\$10,000
10	7450 MUSEUM	\$2,400
10	7510 HISTORIAN	\$1,500
10	7520 LANDMARKS & HISTORIC DIST.COMM	\$2,900
10	7550 CELEBRATIONS	\$18,000
10	7620 SENIOR PROGRAMS	\$40,161
10	8010 ZONING BOARD	\$8,479
11	8020 PLANNING BOARD	\$121,429
11	8030 DEPARTMENT OF ENVIRONMENTAL	\$10,000
11	8050 WASTE WATER	\$0
11	8060 SUSTAINABILITY	\$2,000
11	8090 CONSERVATION BOARD	\$15,400
12	8540 WATER CONTROL	\$21,293
12	8560 SHADE TREES	\$13,000
12	8710 CONSERVATION/RECYCLING	\$29,197
12	8810 CEMETERIES	\$8,000
12	8989 HOUSING COMMITTEE	\$1,000
12	9010 EMPLOYEES RETIREMENT SYSTEM	\$282,000
12	9015 POLICE RETIREMENT	\$123,000
12	9030 SOCIAL SECURITY	\$224,000
12	9035 METROPOLITAN COMMUTER TAX	\$11,000
12	9040 WORKERS COMPENSATION	\$77,000
13	9050 UNEMPLOYMENT INSURANCE	\$1,000
13	9055 DISABILITY INSURANCE	\$18,000
13	9060 HOSPITAL/MEDICAL INSURANCE	\$870,000
13	9710 DEBT SERVICE - SERIAL BONDS	\$36,300
13	9730 BOND ANTICIPATION NOTE	\$71,400
13	9785 INSTALLMENT DEBT	\$0
TOTAL		\$6,477,004

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	TOWN BOARD					
0101	SALARY-TOWN BOARD	37,840	37,840	37,840	38,600	38,600
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,500	2,000	2,000	2,000
0405	REIMBURSABLE EXPENSES	1,300	3,000	3,000	5,000	5,000
0415	PROFESSIONAL SERVICES	10,000	10,000	10,000	10,000	10,000
	TOTAL	50,140	52,340	52,840	55,600	55,600
001	JUSTICE COURT					
0100	COURT CLERK	72,935	75,196	75,196	80,000	80,000
0102	TOWN JUSTICES	51,477	51,476	51,476	52,506	52,506
0103	HOURLY CLERICAL	22,022	22,705	22,705	23,159	23,159
0400	DEPT.SUPPLIES & EXPENSE	5,681	5,681	6,000	6,000	6,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	4,000	4,000	4,000
0410	SERVICE CONTRACT	1,380	0	0	0	0
0415	COURT REPORTER	1,000	1,000	1,000	1,000	1,000
	TOTAL	156,495	158,058	160,377	166,665	166,665
001	SUPERVISOR					
0100	SALARY - SUPERVISOR	45,280	45,280	45,280	45,280	45,280
0101	DEPUTY	1,111	10,571	10,571	1,100	1,100
0102	CONFIDENTIAL SECRETARY	73,315	70,000	65,000	68,000	68,000
0400	DEPARTMENTAL SUPPLIES	1,000	1,000	5,000	2,000	2,000
0405	REIMBURSEABLE EXPENSES	1,000	1,500	2,000	2,000	2,000
	TOTAL	121,706	128,351	127,851	118,380	118,380

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	FINANCE DEPARTMENT					
0100	DEPARTMENT HEAD SALARY	98,500	102,539	102,539	107,000	107,000
0103	HOURLY - CLERICAL	22,750	23,455	23,455	29,000	29,000
0400	DEPT. SUPPLIES & EXPENSES	700	700	500	500	500
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTR	0	0	7,000	7,000	7,000
0418	SOFTWARE SUBSCRIPTIONS	12,000	10,000	14,000	13,000	13,000
	TOTAL	135,950	138,694	149,494	158,500	158,500
001	AUDITOR					
0410	PROFESSIONAL SERVICES/CONTR	34,300	34,300	39,500	39,500	39,500
	TOTAL	34,300	34,300	39,500	39,500	39,500
001	RECEIVER OF TAXES					
0100	DEPARTMENT HEAD SALARY	68,677	70,806	70,806	76,000	76,000
0103	HOURLY CLERICAL	15,800	16,290	16,290	16,616	16,616
0400	DEPT. SUPPLIES & EXPENSES	3,000	3,000	3,000	3,000	3,000
0405	REIMBURSABLE EXPENSES	500	500	500	500	500
0418	SOFTWARE SUBSCRIPTIONS	4,000	5,000	10,000	10,000	10,000
	TOTAL	91,977	95,596	100,596	106,116	106,116
001	ASSESSOR					
0100	DEPARTMENT HEAD SALARY	86,000	88,666	88,666	90,439	90,439
0102	ASSESSMENT REVIEW BD.	1,708	1,708	1,708	1,708	1,708
0103	ASSESSMENT CLERK	2,000	5,000	13,000	13,000	13,000
0400	DEPT. SUPPLIES & EXPENSES	1,300	1,300	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	4,000	3,000	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES/CONTR	12,000	8,000	10,000	10,000	10,000
0416	COMPUTER SOFTWARE		0	0	0	0
	TOTAL	107,008	107,674	118,674	120,447	120,447

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	TOWN CLERK	1410				
0100	SALARY TOWN CLERK	82,069	84,613	84,613	84,613	84,613
0101	DEPUTY	13,943	16,016	36,168	36,168	36,168
0400	DPTMNTL. SUPPLIES & EXPENSE	500	500	500	500	500
0401	LEGAL ADS	1,500	1,500	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,500	2,000	3,000	4,000	4,000
0410	PROFESSIONAL SERVICES	2,000	2,000	2,000	2,000	2,000
0418	SOFTWARE MAINTENANCE	900	970	970	970	970
	TOTAL	102,412	107,599	128,751	129,751	129,751
001	ATTORNEY	1420				
0100	DEPARTMENT HEAD SALARY	45,959	45,959	45,959	45,959	45,959
0101	DEPUTY TOWN ATTORNEY	24,512	24,512	24,512	24,512	24,512
0415	TECHNICAL ASSISTANCE/ADVISOR	15,000	25,000	25,000	25,000	25,000
	TOTAL	85,471	95,471	95,471	95,471	95,471
415	ENGINEER	1440				
	TECHNICAL ASSISTANCE/ADVISORY		0	0	0	0
	TOTAL		0	0	0	0
001	ELECTIONS	1450				
0100	ELECTIONS OFFICER	2,000	2,000	2,000	2,000	2,000
0103	WAGES - HOURLY	200	200	200	200	200
0422	CONTRACTUAL SERVICES	5,200	5,408	5,575	5,575	5,575
	TOTAL	7,400	7,608	7,775	7,775	7,775
001	BUILDINGS & MAINTENANCE	1620				
0101	SUPERINTENDANT GROUNDS	72,471	76,000	76,000	80,000	80,000
0102	SALARY-ADMIN.	8,366	8,625	8,625	8,797	8,797
0103	WAGES - HOURLY	158,054	162,847	162,847	165,901	165,901
0107	OVERTIME	18,000	18,000	18,000	18,000	18,000
0201	MAINTENANCE EQUIP.	9,500	7,000	5,000	5,000	5,000

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
0400	DEPT.SUPPLIES & EXPENSES	34,000	34,000	40,000	40,000	40,000
0402	TELEPHONE	12,000	12,000	12,000	10,000	10,000
0403	ELECTRIC	15,000	15,000	15,000	15,000	15,000
0404	FUEL	16,000	20,000	20,000	20,000	20,000
0406	MAINTENANCE AND REPAIRS	30,000	24,000	28,000	28,000	28,000
0410	PROFESSIONAL SERVICES/CONTR	30,000	20,000	20,000	20,000	20,000
0419	UNIFORMS/CLOTHING	3,750	3,750	3,750	3,750	3,750
	TOTAL	407,140	401,222	409,221	414,447	414,447
001	CENTRAL PRINT & MAILING	1670				
401	CONTRACTUAL EXPENSE		0	0	0	0
0401	SHARED SERVICES SUPPLIES	18,000	18,000	20,000	20,000	20,000
	TOTAL	18,000	18,000	20,000	20,000	20,000
001	SHARED SERVICES	1680				
0100	OFFICE MANAGER	8,209	10,000	10,000	10,000	10,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	6,500	6,500
0103	WAGES - HOURLY	43,627	46,511	46,511	47,051	47,051
0201	EQUIPMENT	3,000	10,000	15,000	15,000	15,000
0205	COMPUTERS/PRINTERS	5,000	5,000	12,000	12,000	12,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	10,000	10,000	10,000	10,000
0410	COMPUTER CONSULTANT	25,000	43,000	25,000	25,000	25,000
0415	TECHNICAL ASSISTANCE/WEBSM	9,000	7,000	3,000	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSC	16,000	34,000	8,000	8,000	8,000
0418	COMPUTER MAINTENANCE & REP	2,000	2,000	2,000	2,000	2,000
0421	GIS	1,000	10,000	10,000	10,000	10,000
	TOTAL	129,336	184,011	148,011	148,551	148,551

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	UNALLOCATED INSURANCE	1910				
0400	DEPT. SUPPLIES AND EXPENSES	77,000	80,000	85,000	85,000	85,000
	TOTAL	77,000	80,000	85,000	85,000	85,000
001	MUNICIPAL ASSOCIATION DUES	1920				
0400	MUNICIPAL DUES	2,000	2,225	2,225	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0
	TOTAL	2,000	2,225	2,225	2,225	2,225
001	JUDGEMENT & CLAIMS	1930				
0400	DEPT. SUPPLIES & EXPENSES	10,000	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000	10,000
001	CONTINGENCY	1990				
0400	CONTINGENCY ACCOUNT	100,000	100,000	280,000	150,000	150,000
	TOTAL	100,000	100,000	280,000	150,000	150,000
001	OFFICE OF EMERGENCY MGT	3010				
0201	DEPARTMENTAL EQUIPMENT	4,600	4,600	4,600	4,600	4,600
0400	DEPARTMENT SUPPLIES AND EXP	3,000	4,000	3,000	3,000	3,000
0402	TELEPHONE	500	500	500	500	500
	TOTAL	8,100	9,100	8,100	8,100	8,100
001	COMMUNICATIONS SYSTEMS	3020				
0201	DEPARTMENTAL EQUIPMENT	9,300	9,300	19,000	19,000	19,000
0400	DPTMNTL. SUPPLIES & EXPENSE	34,200	45,000	46,000	46,000	46,000
0402	TELEPHONE	9,800	10,000	10,000	10,000	10,000
0406	MAINTENANCE AND REPAIRS	2,000	2,000	2,000	2,000	2,000
	TOTAL	55,300	66,300	77,000	77,000	77,000
001	POLICE	3120				
0100	DEPARTMENT HEAD	115,990	134,896	140,000	145,000	145,000
0102	CONF. SECRETARY TO CHIEF	66,000	68,046	68,046	69,407	69,407
0103	WAGES - HOURLY	623,537	642,591	665,000	712,689	712,689
0104	COURT OFFICER	5,000	5,000	5,000	5,000	5,000
0105	POLICE - IT COORDINATOR	0	0	50,000	50,000	50,000
0107	OVERTIME	58,000	58,000	65,000	70,000	70,000

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
0200	FURNITURE & FURNISHINGS	1,000	1,000	1,000	1,000	1,000
0201	EQUIPMENT	8,000	37,000	26,500	26,500	26,500
0204	POLICE VEHICLES	0	0	0	0	0
0205	COMPUTERS	2,200	2,200	6,500	6,500	6,500
0400	DEPARTMENTAL SUPPLIES	14,000	15,000	15,000	15,000	15,000
0402	TELEPHONE	2,500	3,000	3,000	3,000	3,000
0403	ELECTRIC	5,500	5,500	5,500	5,500	5,500
0404	FUEL	10,000	10,000	10,000	10,000	10,000
0405	REIMBURSEABLE EXPENSES	4,500	5,500	7,000	7,000	7,000
0406	MAINTENANCE & REPAIRS	20,000	15,000	15,000	15,000	15,000
0416	COMPUTER SOFTWARE	20,000	14,200	12,000	12,000	12,000
0418	COMPUTER MAINTENANCE & REP	28,000	30,000	8,000	8,000	8,000
0419	UNIFORMS/CLOTHING	20,000	15,000	20,000	20,000	20,000
	TOTAL	1,004,227	1,061,933	1,122,546	1,181,596	1,181,596
001	TRAFFIC CONTROL		3310			
0400	DPTMNTL. SUPPLIES & EXPENSE	1,200	4,000	1,200	1,200	1,200
	TOTAL	1,200	4,000	1,200	1,200	1,200
001	CONTROL OF ANIMALS		3510			
0103	ANIMAL CONTROL OFFICER	3,000	2,000	2,000	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	200	200	200	200	200
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	1,000
	TOTAL	4,200	3,200	3,200	3,200	3,200

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	SAFETY INSPECTIONS	3620				
0100	DEPARTMENT HEAD SALARY	105,048	108,304	108,304	110,470	110,470
0101	ASSIST. BULD. INSPECTOR	77,209	75,000	75,000	75,000	75,000
0102	SALARIED - OTHER	58,017	40,000	42,000	45,500	45,500
0103	HOURLY	9,236	0	0	0	0
0104	FIRE INSPECTOR	0	24,000	10,000	0	0
0203	VEHICLES		0	0	0	0
0105	APPLICATION COORDINATOR	7,661	7,661	7,661	7,661	7,661
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000
0402	TELEPHONE	1,300	1,300	1,300	1,300	1,300
0404	FUEL	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,500	1,500	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	500	500	500	500	500
0410	PROFESSIONAL SERVICES/CONTR	2,900	2,900	2,900	2,900	2,900
	TOTAL	266,371	264,165	252,165	247,831	247,831
001	DRUG ABUSE COUNCIL	4210				
0400	D.A.P.C.	13,000	13,000	13,000	13,000	13,000
	TOTAL	13,000	13,000	13,000	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE	4310				
0400	SUPPLIES AND EXPENSES	5,000	170,000	170,000	170,000	170,000
	TOTAL	5,000	170,000	170,000	170,000	170,000
001	AMBULANCE	4540				
0410	ADVANCED LIFE SUPPORT	123,869	125,598	135,097	135,097	135,097
	TOTAL	123,869	125,598	135,097	135,097	135,097
001	HWY ADMINISTRATION	5010				
0100	DEPARTMENT HEAD SALARY	100,676	103,797	103,797	105,873	105,873
0102	SALARIED - CLERICAL	58,766	20,000	0	0	0
0107	OVERTIME	1,000	0	0	0	0

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018		2019		2020		2020	
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED		
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	3,000	3,000	3,000	3,000		
0402	TELEPHONE	1,800	1,800	1,800	1,800	1,800	1,800		
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000		
0419	CLOTHING	750	750	750	750	750	750		
	TOTAL	165,992	129,347	110,347	112,423	112,423	112,423		
001	HIGHWAY GARAGE	5132							
0400	DEPT.SUPPLIES & EXPENSES	2,000	6,000	6,000	6,000	6,000	6,000		
0403	ELECTRIC	8,000	8,000	8,000	8,000	8,000	8,000		
0404	FUEL	16,000	16,000	16,000	16,000	16,000	16,000		
0406	MAINTENANCE & REPAIRS	14,000	15,000	25,000	25,000	25,000	25,000		
	TOTAL	40,000	45,000	55,000	55,000	55,000	55,000		
001	STREET LIGHTING	5182							
0403	ELECTRIC	6,000	6,000	7,000	7,000	7,000	7,000		
	TOTAL	6,000	6,000	7,000	7,000	7,000	7,000		
001	PROGRAMS-AGING/DISABLED	6772							
0410	N.E.W.	6,650	6,650	6,650	6,650	6,650	6,650		
	TOTAL	6,650	6,650	6,650	6,650	6,650	6,650		
001	OTHER ECONOMIC ASSISTANCE	6989							
0410	W.SHELTER-ABUSED-WOMEN	500	0	0	0	0	0		
	TOTAL	500	0	0	0	0	0		
001	RECREATION ADMINISTRATION	7020							
0100	DEPARTMENT HEAD SALARY	87,125	89,826	89,826	95,000	95,000	95,000		
0102	SALARIED - CLERICAL	41,826	43,123	43,123	43,985	43,985	43,985		
0103	RECREATION ASSISTANT	0	8,000	8,000	8,000	8,000	8,000		
0400	DEPT.SUPPLIES & EXPENSES	9,000	9,000	9,000	9,000	9,000	9,000		
0402	TELEPHONE	2,000	2,000	2,000	2,000	2,000	2,000		
0405	REIMBURSEABLES	1,000	1,500	1,500	1,500	1,500	1,500		
	TOTAL	140,951	153,449	153,449	159,485	159,485	159,485		

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	PARK MAINTENANCE					
0103	WAGES - HOURLY	56,510	60,544	60,544	61,655	61,655
0107	OVERTIME	3,000	3,000	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	2,000	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	7,000	5,000	5,000	5,000	5,000
403	ELECTRIC	500	500	500	500	500
0406	MAINTENANCE & REPAIRS	32,000	20,000	10,000	10,000	10,000
0407	BALLFIELD MAINTENANCE	1,500	5,000	2,500	2,500	2,500
	TOTAL	102,510	96,044	83,544	84,655	84,655
001	PARK & RECREATION					
0102	DAY CAMP - SALARIED	95,000	95,000	100,000	112,000	112,000
0103	WAGES-PROGRAM STAFF	15,000	15,000	15,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	32,000	25,000	25,000	25,000	25,000
0402	TELEPHONE	0	0	0	0	0
0406	EVENTS	3,500	3,500	3,500	3,500	3,500
0410	PROFESSIONAL SERVICES/CONTR	30,000	30,000	30,000	20,000	20,000
0425	CAMP TRIPS	20,000	20,000	20,000	15,000	15,000
	TOTAL	195,500	188,500	193,500	185,500	185,500
001	POOL FACILITY					
0101	SALARIED - OTHER	26,000	26,000	33,400	33,400	33,400
0102	LIFEGUARDS	85,000	85,000	85,000	85,000	85,000
0103	WAGES - HOURLY	5,298	5,676	5,676	5,780	5,780
0107	OVERTIME	2,000	2,000	2,000	2,000	2,000
0201	POOL EQUIPMENT	2,000	5,000	5,000	5,000	5,000
0400	POOL SUPPLIES & EXPENSES	28,000	28,000	28,000	28,000	28,000
0403	ELECTRIC - POOL	20,000	20,000	20,000	20,000	20,000
	TOTAL	7180	7180	7180	7180	7180

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
0404	FUEL - POOL	1,200	1,200	1,200	1,200	1,200
0406	MAINTENANCE AND REPAIRS	10,000	2,000	2,000	2,000	2,000
	TOTAL	179,498	174,876	182,276	182,380	182,380
001	BAND CONCERTS					
0400	BAND CONCERTS	5,000	10,000	11,250	10,000	10,000
	TOTAL	5,000	10,000	11,250	10,000	10,000
001	MUSEUM					
0403	ELECTRIC	400	400	400	400	400
0404	FUEL	2,000	2,000	2,000	2,000	2,000
0406	MAINTENANCE & REPAIRS	0	0	0	0	0
	TOTAL	2,400	2,400	2,400	2,400	2,400
001	HISTORIAN					
0100	SALARIED - OTHER	1,500	1,500	1,500	1,500	1,500
	TOTAL	1,500	1,500	1,500	1,500	1,500
001	LANDMARKS & HISTORIC DIST.					
0100	SALARIED - OTHER	0	0	0	900	900
0103	WAGES - HOURLY	1,000	1,000	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000
	TOTAL	2,000	2,000	2,000	2,900	2,900
001	CELEBRATIONS					
0400	DEPT.SUPPLIES & EXPENSES	15,000	15,000	18,000	18,000	18,000
	TOTAL	15,000	15,000	18,000	18,000	18,000
001	SENIOR PROGRAMS					
0102	SALARIED - OTHER	21,669	22,750	22,750	23,205	23,205
0103	WAGES - HOURLY	6,522	6,828	6,820	6,956	6,956
0400	DEPT.SUPPLIES & EXPENSES	8,000	8,000	10,000	10,000	10,000
	TOTAL	36,191	37,578	39,570	40,161	40,161
001	ZONING BOARD					
0101	SALARY ZONING BD.	2,900	2,900	2,900	2,900	2,900
0102	SALARY - OTHER	3,369	3,473	3,473	3,579	3,579
0405	REIMBURSEABLE EXPENSES	700	2,000	2,000	2,000	2,000
	TOTAL	6,969	8,373	8,373	8,479	8,479

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**


ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	PLANNING BOARD					
0101	SALARY PLANNING BD.	3,900	3,900	3,900	3,900	3,900
0102	SALARY - OTHER	58,390	60,200	60,200	62,029	62,029
0103	PLANNING BOARD CLERK	10,000	20,000	20,000	29,000	29,000
0104	WAGES - HOURLY	0	0	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	1,000	2,500	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	8,000	8,000	8,000	8,000
0411	COMPREHENSIVE PLAN	0	10,000	10,000	10,000	10,000
	TOTAL	82,290	105,600	110,600	121,429	121,429
001	ENVIRONMENTAL PROTECTION					
0410	PROFESSIONAL SERVICES/CONTR	10,000	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000	10,000
001	WASTE WATER					
0400	DEPT.SUPPLIES & EXPENSES	0	10,000	0	0	0
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0
	TOTAL	0	10,000	0	0	0
001	SUSTAINABILITY TASK FORCE					
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000	2,000
	TOTAL	2,000	2,000	2,000	2,000	2,000
001	CONSERVATION BOARD					
0101	CONSERVATION BOARD	4,900	4,900	4,900	4,900	4,900
0102	SALARY - OTHER	2,000	2,000	2,000	2,000	2,000
0103	WAGES- HOURLY	0	5,000	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	18,000	8,000	8,000	8,000	8,000
0405	REIMBURSEABLE EXPENSES	500	500	500	500	500
	TOTAL	25,400	20,400	15,400	15,400	15,400

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	WATER CONTROL	8540				
0102	SALARY COMMISSION	2,900	2,900	2,900	2,900	2,900
0103	HOURLY CLERICAL	16,843	17,366	17,366	17,893	17,893
0400	DEPT. SUPPLIES AND EXPENSES	500	500	500	500	500
	TOTAL	20,243	20,766	20,766	21,293	21,293
001	SHADE TREES	8560				
0406	MAINTENANCE & REPAIRS	10,000	10,000	13,000	13,000	13,000
	TOTAL	10,000	10,000	13,000	13,000	13,000
001	CONSERVATION/RECYCLING	8710				
0102	RECYCLING COORDINATOR	13,500	13,919	15,000	14,197	14,197
0103	WAGES-HOURLY		0	0	0	0
0400	RECYCLING EXPENSES	8,000	10,000	13,000	15,000	15,000
	TOTAL	21,500	23,919	28,000	29,197	29,197
001	CEMETERIES	8810				
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	3,000	3,000
0400	DEPT. SUPPLIES & ENGINEERING		0	0	0	0
0406	MAINTENANCE AND REPAIRS	3,000	5,000	5,000	5,000	5,000
	TOTAL	6,000	8,000	8,000	8,000	8,000
001	HOUSING COMMITTEE	8989				
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000	1,000	1,000
001	EMPLOYEES RETIREMENT	9010				
0801	STATE RETIREMENT	295,000	297,000	282,000	282,000	282,000
	TOTAL	295,000	297,000	282,000	282,000	282,000
001	POLICE RETIREMENT	9015				
0801	STATE RETIREMENT	127,000	135,000	127,000	123,000	123,000
	TOTAL	127,000	135,000	127,000	123,000	123,000
001	SOCIAL SECURITY	9030				
0801	SOCIAL SECURITY	212,000	219,000	219,000	224,000	224,000
	TOTAL	212,000	219,000	219,000	224,000	224,000
001	METROPOLITAN COMMUTER TAX	9035				
0804	MCTMT	10,000	10,000	11,000	11,000	11,000
	TOTAL	10,000	10,000	11,000	11,000	11,000
001	WORKERS COMPENSATION	9040				
0801	WORKERS COMPENSATION	73,000	74,000	77,000	77,000	77,000
	TOTAL	73,000	74,000	77,000	77,000	77,000

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
001	UNEMPLOYMENT INSURANCE	9050				
0801	UNEMPLOYMENT INSURANCE	1,000	1,000	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000	1,000	1,000
001	DISABILITY INSURANCE	9055				
0801	DISABILITY INSURANCE	16,000	16,000	18,000	18,000	18,000
	TOTAL	16,000	16,000	18,000	18,000	18,000
001	HOSPITAL/MEDICAL INSURANCE	9060				
0801	HOSPITAL/MEDICAL INSURANCE	820,000	826,000	840,000	840,000	840,000
0802	DENTAL	30,000	30,000	30,000	30,000	30,000
	TOTAL	850,000	856,000	870,000	870,000	870,000
001	DEBT SERVICE - SERIAL BONDS	9710				
0601	PRINCIPAL (Proj 13 & 15)	115,000	147,000	32,000	32,000	32,000
0701	INTEREST	5,400	11,453	4,300	4,300	4,300
	TOTAL	120,400	158,453	36,300	36,300	36,300
001	BOND ANTICIPATION NOTE	9730				
0601	PRINCIPAL	120,000	72,500	60,000	60,000	60,000
0701	INTEREST	7,600	10,000	11,400	11,400	11,400
	TOTAL	127,600	82,500	71,400	71,400	71,400
	GRAND TOTAL	6,034,696	6,375,798	6,514,419	6,477,005	6,477,005



**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2020 - DECEMBER 31, 2020

**TOWN OF POUND RIDGE
2020 ADOPTED REVENUE BUDGET
HIGHWAY FUND**

		2018	2019	2020	2020	2020
015		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
1001	REAL PROPERTY TAXES	1,955,067	1,995,044	2,043,036	2,086,305	2,086,305
2111	MULCH FEES	1,000	1,000	1,000	1,000	1,000
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,000	10,000	10,000	10,000
2401	INTEREST AND EARNINGS	200	200	200	200	200
2650	SALE OF SCRAP	0	0	0	0	0
2665	SALES OF EQUIPMENT	20,000	20,000	20,000	20,000	20,000
2680	INSURANCE RECOVERIES	0	20,000	20,000	10,000	10,000
2801	INTERFUND REVENUES	20,000	30,000	30,000	30,000	30,000
3501	STATE AID	180,000	180,000	180,000	180,000	180,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0
9000	APPROPRIATED FUND BALANCE		0	100,000	104,000	104,000
	SUBTOTAL (EX PROP TAXES & FUND BAL)	231,200	261,200	261,200	251,200	251,200
	TOTAL (INCLUDING PROPERTY TAXES)	2,186,267	2,256,244	2,404,236	2,441,505	2,441,505

**TOWN OF POUND RIDGE
2020 ADOPTED BUDGET
APPROPRIATION ACCOUNTS**


			2020 ADOPTED BUDGET
		HIGHWAY FUND	
PAGE			
1	5110	ROAD MAINTENANCE	\$335,409
1	5112	PERMANENT IMPROVEMENTS	\$180,000
1	5130	MACHINERY	\$243,729
1	5140	BRUSH & WEEDS	\$475,976
1	5142	SNOW REMOVAL	\$378,091
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$140,000
2	9030	SOCIAL SECURITY	\$66,000
2	9035	MTA	\$4,000
2	9040	WORKERS COMPENSATION	\$43,000
2	9055	DISABILITY INSURANCE	\$7,000
2	9060	HOSPITAL/MEDICAL INSURANCE	\$293,000
2	9710	DEBT SERVICE - SERIAL BONDS	\$108,900
2	9730	BOND ANTICIPATION NOTE	\$166,400
2	9785	INSTALLMENT DEBT	\$0
		TOTAL	\$2,441,506

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2018	2019	2020	2020	2020
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
015	ROAD MAINTENANCE	5110				
0103	WAGES - HOURLY	125,823	129,531	142,727	148,409	148,409
0104	LONGEVITY	16,500	12,000	12,000	12,000	12,000
0400	DEPT.SUPPLIES & EXPENSES	125,000	80,000	100,000	100,000	100,000
0404	FUEL	75,000	75,000	75,000	75,000	75,000
	TOTAL	342,323	296,531	329,727	335,409	335,409
015	PERMANENT IMPROVEMENTS	5112				
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	180,000	180,000	180,000	180,000
	TOTAL	180,000	180,000	180,000	180,000	180,000
015	MACHINERY	5130				
0103	WAGES - HOURLY	83,661	86,254	86,254	87,979	87,979
0107	OVERTIME	4,000	8,000	10,000	10,000	10,000
0201	MAINTENANCE EQUIPMENT	35,000	35,000	25,000	25,000	25,000
203	HIGHWAY VEHICLES		0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	32,500	33,000	35,000	35,000	35,000
0406	MAINTENANCE & REPAIRS	80,000	80,000	85,000	85,000	85,000
0419	CLOTHING	750	750	750	750	750
	TOTAL	235,911	243,004	242,004	243,729	243,729
015	BRUSH & WEEDS	5140				
0103	WAGES - HOURLY	377,468	388,593	428,182	445,226	445,226
0107	OVERTIME	8,000	10,000	14,000	14,000	14,000
0201	MAINTENANCE & REPAIRS	0	0	0	0	0
0400	DEPARTMENTAL SUPPLIES & EXP.	16,000	10,000	10,000	10,000	10,000
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0
0419	UNIFORMS/CLOTHING	6,750	6,750	6,750	6,750	6,750
	TOTAL	408,218	415,343	458,932	475,976	475,976
015	SNOW REMOVAL	5142				
0103	WAGES - HOURLY	150,987	155,437	171,273	178,091	178,091
0107	OVERTIME	60,000	60,000	60,000	60,000	60,000
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000	140,000	140,000	140,000	140,000
	TOTAL	340,987	355,437	371,273	378,091	378,091

**TOWN OF POUND RIDGE
2020 ADOPTED APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2018 ADOPTED	2019 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
015	EMPLOYEES RETIREMENT SYSTEM	9010				
0801	STATE RETIREMENT	142,000	144,000	136,000	140,000	140,000
	TOTAL	142,000	144,000	136,000	140,000	140,000
015	SOCIAL SECURITY	9030				
0801	SOCIAL SECURITY	60,000	64,000	64,000	66,000	66,000
	TOTAL	60,000	64,000	64,000	66,000	66,000
015	MTA	9035				
0801	MTA	4,000	4,000	4,000	4,000	4,000
	TOTAL	4,000	4,000	4,000	4,000	4,000
015	WORKERS COMPENSATION	9040				
0801	WORKERS COMPENSATION	41,000	42,000	43,000	43,000	43,000
	TOTAL	41,000	42,000	43,000	43,000	43,000
015	DISABILITY INSURANCE	9055				
0801	DISABILITY INSURANCE	6,000	6,000	7,000	7,000	7,000
	TOTAL	6,000	6,000	7,000	7,000	7,000
015	HOSPITAL/MEDICAL INSURANCE	9060				
0801	HOSPITAL/MEDICAL INS.	270,000	278,000	282,000	282,000	282,000
	TOTAL	270,000	278,000	282,000	282,000	282,000
0802	DENTAL	11,000	11,000	11,000	11,000	11,000
	TOTAL	281,000	289,000	293,000	293,000	293,000
015	DEBT SERVICE - SERIAL BONDS	9710				
601	PRINCIPAL (Proj 15)	16,429	112,429	96,000	96,000	96,000
701	INTEREST	800	15,000	12,900	12,900	12,900
	TOTAL	17,229	127,429	108,900	108,900	108,900
015	BOND ANTICIPATION NOTE	9730				
0601	PRINCIPAL	120,000	72,500	140,000	140,000	140,000
0701	INTEREST	7,600	17,000	26,400	26,400	26,400
	TOTAL	127,600	89,500	166,400	166,400	166,400
015	INSTALLMENT DEBT	9785				
0601	PRINCIPAL	0	0	0	0	0
0701	INTEREST	0	0	0	0	0
	TOTAL	0	0	0	0	0
	GRAND TOTAL	2,186,268	2,256,244	2,404,236	2,441,505	2,441,505



**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2020 - DECEMBER 31, 2020

**TOWN OF POUND RIDGE
2020 ADOPTED BUDGET
PUBLIC PARKING DISTRICT # 1**

		2018	2019	2020	2020	2020
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
1001	REAL PROPERTY TAXES	\$43,183.00	\$44,030.00	\$43,910.00	\$43,910.00	\$43,910.00
2401	INTEREST AND EARNINGS	100.00	200.00	200.00	200.00	200.00
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00
9000	APPROPRIATED FUND BALANCE	0.00	15,000.00	15,000.00	15,000.00	15,000.00
	TOTAL	43,283.00	59,230.00	59,110.00	59,110.00	59,110.00

**TOWN OF POUND RIDGE
2020 ADOPTED BUDGET
PUBLIC PARKING DISTRICT # 1**

		2018	2019	2020	2020	2020
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
0232	CAPITAL IMPROVEMENTS	15000.00	30000.00	30000.00	30000.00	30000.00
0400	DEPARTMENTAL SUPPLIES & E	1,000.00	800.00	800.00	800.00	800.00
0403	ELECTRIC	2,400.00	2,620.00	3,500.00	3,500.00	3,500.00
0406	MAINTENANCE & REPAIRS	15,000.00	16,000.00	15,000.00	15,000.00	15,000.00
0410	PROFESSIONAL SERVICES/CO	8,828.00	9,810.00	9,810.00	9,810.00	9,810.00
	TOTAL	42,228.00	59,230.00	59,110.00	59,110.00	59,110.00



