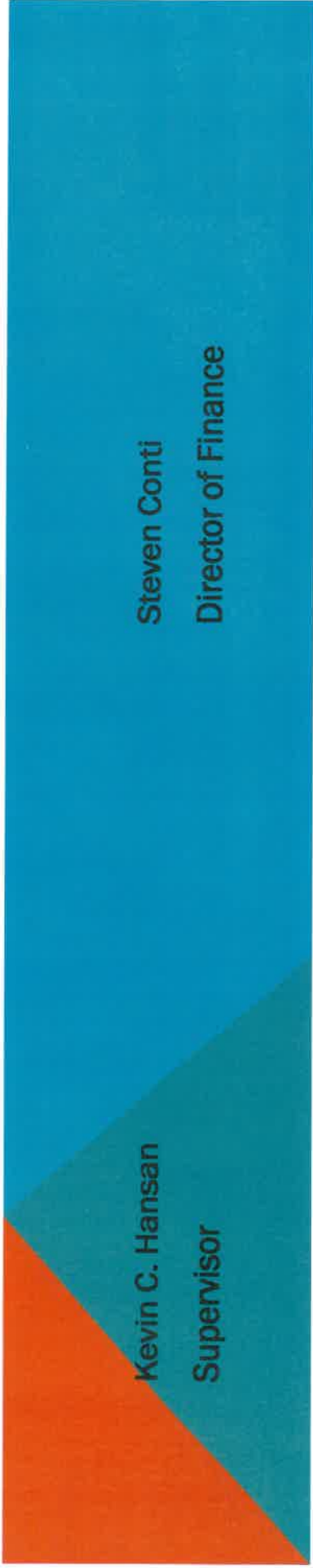


# 2023 ADOPTED BUDGET

Town of Pound Ridge  
179 Westchester Ave  
Pound Ridge, New York  
(914) 764-5511



Kevin C. Hansan  
Supervisor

Steven Conti  
Director of Finance



## Summary of 2023 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$7,442,186	\$3,188,000	\$470,000	\$3,784,186
A	LAND RESERVE	\$376,328	\$0	\$0	\$376,328
D	HIGHWAY	\$2,617,754	\$241,200	\$100,000	\$2,276,554
	<b>TOTAL TOWN</b>	<b>\$10,436,269</b>	<b>\$3,429,200</b>	<b>\$570,000</b>	<b>\$6,437,069</b>

**SPECIAL DISTRICTS:**

PUBLIC PARKING	\$145,965	\$200	\$97,600	\$48,165
FIRE DISTRICT	\$826,954	\$0	\$0	\$826,954
LIBRARY DISTRICT	\$774,297	\$0	\$0	\$774,297

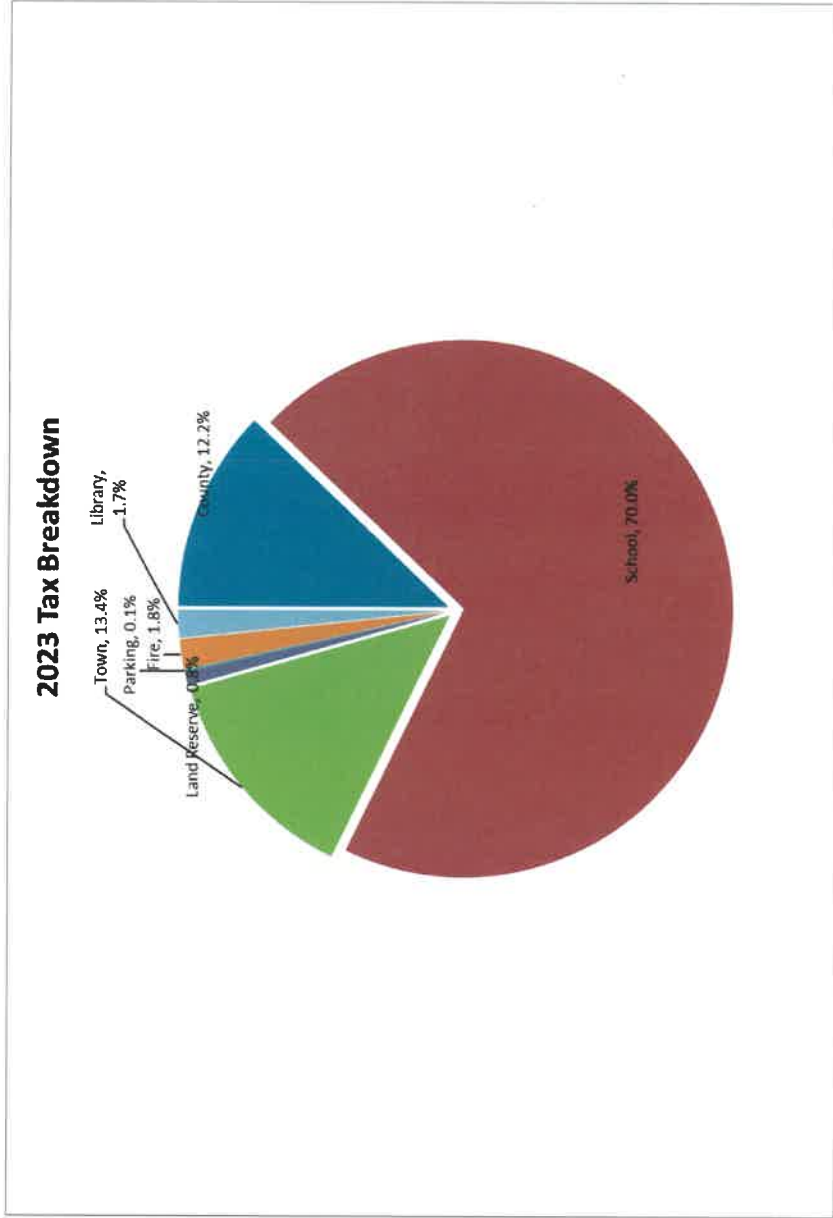
	2022	2023	2023	2023
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	15.6194	376,328,195	6,060,741	16.1049
LAND RESERVE	1.0000	376,328,195	376,328	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	20.6609	2,265,150	48,165	21.2635
FIRE DISTRICT	2.1679	381,167,366	826,954	2.1695
LIBRARY DISTRICT	2.0320	381,167,366	774,297	2.0314

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2023 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 6th Day of December 2022.

TOWN CLERK



# 2023 Tax Breakdown





# 2023 NYS Tax Cap Analysis

2022 Tax Levy Amount	\$6,301,125
Add Growth Factor 0.56%	\$6,341,411
Add CPI Factor 2.00%	\$6,463,240
<u>Add Carryover PY</u>	<u>\$ 34,180</u>
2023 Tax Levy Limit	\$6,497,420
Increase Allowed Above 2022 Levy	\$ 196,295
2023 Tax Levy	\$6,485,234
Increase Above 2022 Levy	\$ 184,109
<u>Amount Under Tax Cap</u>	<u>\$( 12,186)</u>

\*Includes Parking District







**GENERAL FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2023 - DECEMBER 31, 2023**



**TOWN OF POUND RIDGE  
2023 ADOPTED REVENUE BUDGET  
GENERAL FUND**

	2020		2021		2022		2022		2023		2023	
		ADOPTED		ADOPTED		ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED		ADOPTED
001												
1001	REAL PROPERTY TAXES	3,840,151	3,914,075	3,975,508	3,975,508	3,975,508	4,186,883	4,186,883	4,160,514	4,160,514		
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		5,000
1090	INTEREST AND PENALTIES	200,000	180,000	180,000	180,000	193,362	180,000	180,000	180,000	180,000		180,000
1120	SALES TAX DISTRIBUTION	1,030,000	1,030,000	1,130,000	1,130,000	976,362	1,250,000	1,250,000	1,260,000	1,260,000		1,260,000
1170	FRANCHISES/CABLE TV	150,000	150,000	150,000	150,000	113,120	150,000	150,000	150,000	150,000		150,000
1255	CLERK FEES	7,000	7,000	7,000	7,000	4,608	7,000	7,000	7,000	7,000		7,000
1560	SAFETY INSPECTION FEES	20,000	20,000	20,000	20,000	17,210	20,000	20,000	20,000	20,000		20,000
2001	PARK & RECREATION CHARGES	220,000	220,000	230,000	230,000	277,169	230,000	230,000	230,000	230,000		230,000
2002	CAMP TRIPS	20,000	20,000	20,000	20,000	23,544	20,000	20,000	20,000	20,000		20,000
2012	RECREATION CONCESSIONS	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200		2,200
2025	POOL CHARGES	115,000	115,000	135,000	135,000	188,750	135,000	135,000	135,000	135,000		135,000
2110	ZONING FEES	1,000	1,000	1,000	1,000	1,200	1,000	1,000	1,000	1,000		1,000
2115	PLANNING BOARD FEES	6,000	6,000	6,000	6,000	6,280	6,000	6,000	6,000	6,000		6,000
2130	DUMPSTER PERMITS	4,000	4,000	4,000	4,000	4,320	4,000	4,000	5,000	5,000		5,000
2190	SALE OF CEMETERY LOTS	12,000	12,000	12,000	12,000	10,000	12,000	12,000	12,000	12,000		12,000
2210	SERVICES OTHER GOV'TS	25,000	25,000	25,000	25,000	28,240	25,000	25,000	25,000	25,000		25,000
2401	INTEREST AND EARNINGS	80,000	40,000	40,000	40,000	26,110	58,000	58,000	65,000	65,000		65,000
2410	RENTAL OF REAL PROPERTY	26,000	26,000	35,000	35,000	52,340	50,000	50,000	52,000	52,000		52,000
2501	PROFESSIONAL LICENSES	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		4,000
2507	CARTER'S LICENSES	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		2,000
2544	DOG LICENSES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		5,000
2590	PERMITS	200,000	200,000	200,000	200,000	247,298	200,000	200,000	200,000	200,000		200,000
2610	FINES & FORFEITED BAIL	58,000	40,000	40,000	40,000	52,110	40,000	40,000	40,000	40,000		40,000

**TOWN OF POUND RIDGE  
2023 ADOPTED REVENUE BUDGET  
GENERAL FUND**

001		2020		2021		2022		2023		2023	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED		
2651	RECYCLING	800	800	800	800	0	800	800	800	800	800
2665	SALES OF EQUIPMENT	5,000	5,000	5,000	5,000	7,410	5,000	5,000	5,000	5,000	5,000
2680	INSURANCE RECOVERIES	0	0	0	0	0	0	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	16,000	16,000	16,000	16,000	0	16,000	16,000	16,000	16,000	16,000
2701	REFUNDS PRIOR YRS EXPENDITURE	10,000	10,000	10,000	10,000	1,128	10,000	10,000	10,000	10,000	10,000
2705	GIFTS & DONATIONS	20,000	20,000	20,000	20,000	22,120	40,000	40,000	40,000	40,000	40,000
2770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0	0	0	0
3001	STATE AID, PER CAPITA	19,252	19,252	19,252	19,252	19,252	0	0	0	0	0
3005	STATE AID, MORTGAGE TAX	340,000	340,000	340,000	400,000	561,075	400,000	400,000	350,000	350,000	350,000
3089	OTHER GENERAL GOVERNMENT	0	0	0	0	0	0	0	0	0	0
3389	STATE AID PUBLIC SAFETY	185,000	185,000	185,000	35,000	10,120	35,000	35,000	100,000	100,000	100,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	25,000	25,000	25,000	25,000	0	25,000	25,000	90,000	90,000	90,000
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0	50,000	50,000	50,000	50,000	50,000
4965	FED - ARPA	0	0	0	0	263,025	75,000	75,000	100,000	100,000	100,000
9000	APPROPRIATED FUND BALANCE	200,000	280,000	400,000	400,000	400,000	400,000	470,000	470,000	470,000	470,000
	<b>SUBTOTAL (EXCLUDING PROP TAXE</b>	<b>2,813,252</b>	<b>2,735,252</b>	<b>2,784,252</b>	<b>3,124,353</b>	<b>3,063,000</b>	<b>3,188,000</b>	<b>3,188,000</b>	<b>3,188,000</b>	<b>3,188,000</b>	<b>3,188,000</b>
	<b>GRAND TOTAL</b>	<b>6,853,403</b>	<b>6,929,327</b>	<b>7,159,760</b>	<b>7,499,861</b>	<b>7,649,883</b>	<b>7,818,514</b>	<b>7,818,514</b>	<b>7,818,514</b>	<b>7,818,514</b>	<b>7,818,514</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED BUDGET  
GENERAL FUND**

		APPROPRIATIONS	2023	2022
PAGE			BUDGET	BUDGET
1	1010	TOWN BOARD	\$77,208	\$55,976
1	1110	JUSTICE COURT	\$193,530	\$196,562
1	1220	SUPERVISOR	\$145,382	\$140,292
2	1310	FINANCE DEPARTMENT	\$174,006	\$194,006
2	1320	AUDITOR	\$42,500	\$39,500
2	1330	RECEIVER OF TAXES	\$154,496	\$98,020
2	1355	ASSESSOR	\$127,524	\$117,946
3	1410	TOWN CLERK	\$192,290	\$130,479
3	1420	ATTORNEY	\$106,998	\$84,755
3	1440	ENGINEER	\$10,000	\$0
3	1450	ELECTIONS	\$8,000	\$8,000
4	1620	BUILDINGS & MAINTENANCE	\$518,157	\$442,597
4	1670	CENTRAL PRINT & MAILING	\$20,000	\$20,000
5	1680	SHARED SERVICES	\$174,050	\$96,500
5	1910	UNALLOCATED INSURANCE	\$105,000	\$93,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$2,225	\$2,225
5	1930	JUDGEMENT & CLAIMS	\$10,000	\$10,000
5	1990	CONTINGENCY	\$173,500	\$100,000
6	3010	OFFICE OF EMERGENCY MGT	\$9,500	\$9,500
6	3020	COMMUNICATIONS SYSTEMS	\$148,000	\$83,000
6	3120	POLICE	\$1,344,136	\$1,338,107
7	3310	TRAFFIC CONTROL	\$4,000	\$4,000
7	3510	CONTROL OF ANIMALS	\$4,000	\$4,000
7	3620	SAFETY INSPECTIONS	\$262,163	\$258,048
8	4210	DRUG ABUSE COUNCIL	\$13,000	\$13,000
8	4310	DOMESTIC VIOLENCE INITIATIVE	\$20,000	\$20,000
8	4540	AMBULANCE	\$150,000	\$140,000
8	5010	HWY ADMINISTRATION	\$122,229	\$118,859
8	5132	HIGHWAY GARAGE	\$51,000	\$50,000
9	5182	STREET LIGHTING	\$10,000	\$8,000
9	6772	PROGRAMS-AGING/DISABLED	\$6,650	\$6,650
9	7020	RECREATION ADMINISTRATION	\$176,940	\$171,196
9	7110	PARK MAINTENANCE	\$108,573	\$87,842
10	7140	PARK & RECREATION	\$248,500	\$238,500

**TOWN OF POUND RIDGE  
2023 ADOPTED BUDGET  
GENERAL FUND**

			2023	2022
PAGE	APPROPRIATIONS		BUDGET	BUDGET
10	7180 POOL FACILITY		\$244,222	\$226,980
11	7270 BAND CONCERTS		\$4,000	\$10,000
11	7450 MUSEUM		\$3,200	\$2,400
11	7510 HISTORIAN		\$1,500	\$1,500
11	7520 LANDMARKS & HISTORIC DIST. COMM		\$6,400	\$2,900
11	7550 CELEBRATIONS		\$20,000	\$18,000
11	7620 SENIOR PROGRAMS		\$39,807	\$39,026
11	8010 ZONING BOARD		\$9,900	\$9,900
12	8020 PLANNING BOARD		\$87,050	\$80,400
12	8030 DEPARTMENT OF ENVIRONMENTAL		\$10,000	\$10,000
12	8050 WASTE WATER		\$25,000	\$0
12	8060 SUSTAINABILITY		\$1,000	\$2,000
12	8090 CONSERVATION BOARD		\$14,900	\$14,900
13	8540 WATER CONTROL		\$18,850	\$18,400
13	8560 SHADE TREES		\$30,000	\$25,000
13	8710 CONSERVATION/RECYCLING		\$25,000	\$20,000
13	8810 CEMETERIES		\$6,000	\$8,000
13	8989 HUMAN RIGHTS COMMITTEE		\$2,000	\$500
13	9010 EMPLOYEES RETIREMENT SYSTEM		\$273,500	\$290,000
13	9015 POLICE RETIREMENT		\$110,000	\$140,000
13	9030 SOCIAL SECURITY		\$244,000	\$238,000
14	9035 METROPOLITAN COMMUTER TAX		\$12,000	\$14,000
14	9040 WORKERS COMPENSATION		\$68,000	\$80,000
14	9050 UNEMPLOYMENT INSURANCE		\$1,000	\$1,000
14	9055 DISABILITY INSURANCE		\$2,300	\$18,000
14	9060 HOSPITAL/MEDICAL INSURANCE		\$1,047,000	\$947,000
14	9710 DEBT SERVICE - SERIAL BONDS		\$35,000	\$35,000
14	9730 BOND ANTICIPATION NOTE		\$187,000	\$150,000
	<b>TOTAL</b>		<b>\$7,442,185</b>	<b>\$6,783,466</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
	<b>TOWN BOARD</b>								
	<b>1010</b>								
001	SALARY-TOWN BOARD	38,600	39,400	39,000	40,976	30,732	40,976	42,208	42,208
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	50	2,000	850	2,000	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	5,000	1,000	5,000	0	5,000	5,000	5,000
0415	PROFESSIONAL SERVICES	10,000	10,000	4,376	8,000	9,360	8,000	28,000	28,000
	<b>TOTAL</b>	<b>55,600</b>	<b>56,400</b>	<b>44,426</b>	<b>55,976</b>	<b>40,942</b>	<b>55,976</b>	<b>77,208</b>	<b>77,208</b>
	<b>JUSTICE COURT</b>								
	<b>1110</b>								
001	COURT CLERK	80,000	81,600	81,287	84,864	75,072	84,864	87,410	87,410
0100	TOWN JUSTICES	52,506	53,556	55,403	55,698	49,272	55,698	57,370	57,370
0102	HOURLY CLERICAL	23,159	23,622	24,933	35,000	10,850	35,000	26,250	26,250
0400	DEPT.SUPPLIES & EXPENSE	6,000	6,000	5,778	6,000	5,380	7,500	7,500	7,500
0405	REIMBURSEABLE EXPENSES	4,000	2,000	321	2,000	160	2,000	2,000	2,000
0410	PROSECUTOR	0	0	7,500	12,000	11,000	12,000	12,000	12,000
0415	COURT REPORTER	1,000	1,000	0	1,000	0	1,000	1,000	1,000
	<b>TOTAL</b>	<b>166,665</b>	<b>167,778</b>	<b>175,222</b>	<b>196,562</b>	<b>151,734</b>	<b>198,062</b>	<b>193,530</b>	<b>193,530</b>
	<b>SUPERVISOR</b>								
	<b>1220</b>								
001	SALARY - SUPERVISOR	45,280	46,200	46,200	48,048	42,504	48,048	49,490	49,490
0100	DEPUTY	1,100	9,850	9,750	10,244	7,683	10,244	10,552	10,552
0102	CONFIDENTIAL SECRETARY	68,000	75,000	75,000	78,000	69,000	78,000	80,340	80,340
0400	DEPARTMENTAL SUPPLIES	2,000	2,000	120	2,000	59	3,000	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	275	2,000	263	2,000	2,000	2,000
	<b>TOTAL</b>	<b>118,380</b>	<b>135,050</b>	<b>131,345</b>	<b>140,292</b>	<b>119,509</b>	<b>141,292</b>	<b>145,382</b>	<b>145,382</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
<b>001</b>	<b>FINANCE DEPARTMENT</b>								
<b>0100</b>	DEPARTMENT HEAD SALARY	107,000	109,140	109,140	113,506	100,409	113,506	113,506	113,506
<b>0103</b>	HOURLY - CLERICAL	29,000	29,580	35,153	55,000	38,251	55,000	35,000	35,000
<b>0400</b>	DEPT. SUPPLIES & EXPENSES	500	500	150	500	100	500	500	500
<b>0405</b>	REIMBURSEABLE EXPENSES	2,000	2,000	500	2,000	0	2,000	2,000	2,000
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	7,000	10,000	8,932	10,000	8,270	10,000	10,000	10,000
<b>0418</b>	SOFTWARE SUBSCRIPTIONS	13,000	13,000	20,229	13,000	3,829	13,000	13,000	13,000
	<b>TOTAL</b>	<b>158,500</b>	<b>164,220</b>	<b>174,104</b>	<b>194,006</b>	<b>150,859</b>	<b>194,006</b>	<b>174,006</b>	<b>174,006</b>
<b>001</b>	<b>AUDITOR</b>								
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	39,500	39,500	0	39,500	5,940	42,500	42,500	42,500
	<b>TOTAL</b>	<b>39,500</b>	<b>39,500</b>	<b>0</b>	<b>39,500</b>	<b>5,940</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>
<b>001</b>	<b>RECEIVER OF TAXES</b>								
<b>0100</b>	DEPARTMENT HEAD SALARY	76,000	77,520	77,520	77,520	68,575	77,520	79,846	79,846
<b>0103</b>	HOURLY CLERICAL	16,616	7,000	3,790	7,000	10,162	22,750	35,000	35,000
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	3,000	3,000	3,050	3,000	5,541	4,500	4,500	4,500
<b>0405</b>	REIMBURSABLE EXPENSES	500	500	0	500	607	4,150	4,150	4,150
<b>0418</b>	SOFTWARE SUBSCRIPTIONS	10,000	10,000	8,369	10,000	1,989	31,000	31,000	31,000
	<b>TOTAL</b>	<b>106,116</b>	<b>98,020</b>	<b>92,729</b>	<b>98,020</b>	<b>86,874</b>	<b>139,920</b>	<b>154,496</b>	<b>154,496</b>
<b>001</b>	<b>ASSESSOR</b>								
<b>0100</b>	DEPARTMENT HEAD SALARY	90,439	92,248	92,248	95,938	84,868	95,938	98,816	98,816
<b>0102</b>	ASSESSMENT REVIEW BD.	1,708	1,708	0	1,708	0	1,708	1,708	1,708
<b>0103</b>	ASSESSMENT CLERK	13,000	5,000	1,440	5,000	4,947	11,700	11,700	11,700
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	1,300	1,300	118	1,300	65	1,300	1,300	1,300
<b>0405</b>	REIMBURSEABLE EXPENSES	4,000	4,000	1,058	4,000	1,399	4,000	4,000	4,000



**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	5,151	10,000	10,317	10,000	10,000	10,000
001	<b>TOWN CLERK</b>	<b>120,447</b>	<b>114,256</b>	<b>100,015</b>	<b>117,946</b>	<b>101,596</b>	<b>124,646</b>	<b>127,524</b>	<b>127,524</b>
0100	SALARY TOWN CLERK	84,613	86,305	86,305	89,757	79,401	89,757	92,450	92,450
0101	DEPUTY	36,168	22,838	22,894	23,752	23,211	23,660	24,370	24,370
0103	HOURLY	0	0	0	0	0	0	50,000	50,000
0400	DPTMNTL. SUPPLIES & EXPENSE	500	500	825	1,000	718	1,000	16,000	16,000
0401	LEGAL ADS	1,500	1,500	1,045	1,000	1,911	2,000	2,000	2,000
0405	REIMBURSEABLE EXPENSES	4,000	4,000	0	4,000	142	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES	2,000	10,000	1,432	10,000	67	2,500	2,500	2,500
0418	SOFTWARE MAINTENANCE	970	970	0	970	0	970	970	970
	<b>TOTAL</b>	<b>129,751</b>	<b>126,113</b>	<b>112,501</b>	<b>130,479</b>	<b>105,450</b>	<b>123,887</b>	<b>192,290</b>	<b>192,290</b>
001	<b>ATTORNEY</b>								
0100	DEPARTMENT HEAD SALARY	45,959	46,878	46,878	48,753	43,128	48,753	50,216	50,216
0101	DEPUTY TOWN ATTORNEY	24,512	25,002	25,002	26,002	23,002	26,002	26,782	26,782
0415	TECHNICAL ASSISTANCE/ADVISORY	25,000	25,000	20,502	10,000	19,852	20,000	30,000	30,000
	<b>TOTAL</b>	<b>95,471</b>	<b>96,880</b>	<b>92,382</b>	<b>84,755</b>	<b>85,982</b>	<b>94,755</b>	<b>106,998</b>	<b>106,998</b>
415	<b>ENGINEER</b>								
	TECHNICAL ASSISTANCE/ADVISORY	0	30,000	11,519	0	0	10,000	10,000	10,000
	<b>TOTAL</b>	<b>0</b>	<b>30,000</b>	<b>11,519</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001	<b>ELECTIONS</b>								
0100	ELECTIONS OFFICER	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0103	WAGES - HOURLY	200	200	0	200	0	200	0	0
0422	CONTRACTUAL SERVICES	5,575	5,800	5,737	5,800	5,909	6,000	6,000	6,000
	<b>TOTAL</b>	<b>7,775</b>	<b>8,000</b>	<b>7,737</b>	<b>8,000</b>	<b>7,909</b>	<b>8,200</b>	<b>8,000</b>	<b>8,000</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
001	<b>BUILDINGS &amp; MAINTENANCE 1620</b>								
0101	SUPERINTENDANT GROUNDS	80,000	90,000	90,000	93,600	82,800	93,600	96,408	96,408
0102	SALARY-ADMIN.	8,797	10,000	11,600	10,400	4,860	0	0	0
0103	WAGES - HOURLY	165,901	156,511	143,509	174,848	146,459	210,000	218,250	218,250
0107	OVERTIME	18,000	18,000	35,200	18,000	35,945	25,000	25,000	25,000
0201	MAINTENANCE EQUIP.	5,000	5,000	8,516	5,000	3,704	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	40,000	40,000	63,590	40,000	41,459	50,000	50,000	50,000
0402	TELEPHONE	10,000	10,000	4,689	10,000	8,610	10,000	10,000	10,000
0403	ELECTRIC	15,000	15,000	11,742	15,000	18,225	20,000	20,000	20,000
0404	FUEL	20,000	20,000	7,842	20,000	20,995	28,000	28,000	28,000
0406	MAINTENANCE AND REPAIRS	28,000	28,000	34,560	28,000	41,530	35,000	35,000	35,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	24,000	25,195	24,000	23,065	26,000	26,000	26,000
0419	UNIFORMS/CLOTHING	3,750	3,750	3,419	3,750	2,975	4,500	4,500	4,500
	<b>TOTAL</b>	<b>414,447</b>	<b>420,260</b>	<b>439,861</b>	<b>442,597</b>	<b>430,627</b>	<b>507,099</b>	<b>518,157</b>	<b>518,157</b>
001	<b>CENTRAL PRINT &amp; MAILING 1670</b>								
0401	SHARED SERVICES SUPPLIES	20,000	20,000	14,423	20,000	14,290	20,000	20,000	20,000
	<b>TOTAL</b>	<b>20,000</b>	<b>20,000</b>	<b>14,423</b>	<b>20,000</b>	<b>14,290</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
001	<b>SHARED SERVICES</b>								
0100	BENEFITS ADMIN	10,000	10,000	10,000	10,000	7,308	10,000	4,000	4,000
0101	RECEPTIONS ADMIN	0	0	0	0	0	0	6,000	6,000
0102	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	6,500	5,750	6,500	6,500	6,500
0103	WAGES - HOURLY	47,051	0	331	0	5,063	0	14,550	14,550
0104	LONGEVITY	0	0	0	0	0	0	18,000	18,000
0201	EQUIPMENT	15,000	15,000	5,500	15,000	41,037	30,000	30,000	30,000
0205	COMPUTERS/PRINTERS	12,000	12,000	7,787	12,000	7,805	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	10,000	4,622	10,000	4,400	10,000	10,000	10,000
0410	COMPUTER CONSULTANT	25,000	25,000	25,127	25,000	16,268	50,000	50,000	50,000
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	3,000	2,100	3,000	0	3,000	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	8,000	8,000	0	8,000	0	15,000	15,000	15,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	2,000	0	2,000	0	2,000	2,000	2,000
0421	GIS	10,000	5,000	500	5,000	500	5,000	5,000	5,000
	<b>TOTAL</b>	<b>148,551</b>	<b>96,500</b>	<b>62,467</b>	<b>96,500</b>	<b>88,131</b>	<b>141,500</b>	<b>174,050</b>	<b>174,050</b>
001	<b>UNALLOCATED INSURANCE</b>								
0400	DEPT. SUPPLIES AND EXPENSES	85,000	88,000	90,622	93,000	93,036	105,000	105,000	105,000
	<b>TOTAL</b>	<b>85,000</b>	<b>88,000</b>	<b>90,622</b>	<b>93,000</b>	<b>93,036</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
001	<b>MUNICIPAL ASSOCIATION DUES</b>								
0400	MUNICIPAL DUES	2,225	2,225	2,225	2,225	875	2,225	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,225</b>	<b>2,225</b>	<b>2,225</b>	<b>2,225</b>	<b>875</b>	<b>2,225</b>	<b>2,225</b>	<b>2,225</b>
001	<b>JUDGEMENT &amp; CLAIMS</b>								
0400	DEPT.SUPPLIES & EXPENSES	10,000	10,000	11,109	10,000	347	10,000	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>11,109</b>	<b>10,000</b>	<b>347</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001	<b>CONTINGENCY</b>								
0400	CONTINGENCY ACCOUNT	150,000	130,000	0	100,000	0	330,000	173,500	173,500
	<b>TOTAL</b>	<b>150,000</b>	<b>130,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>330,000</b>	<b>173,500</b>	<b>173,500</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
001	OFFICE OF EMERGENCY MGT 3010								
0201	DEPARTMENTAL EQUIPMENT	4,600	10,400	4,560	6,000	4,560	6,000	6,000	6,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	3,000	15,983	3,000	3,705	3,000	3,000	3,000
0402	TELEPHONE	500	500	3,221	500	2,720	500	500	500
	<b>TOTAL</b>	<b>8,100</b>	<b>13,900</b>	<b>23,764</b>	<b>9,500</b>	<b>10,985</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
001	<b>COMMUNICATIONS SYSTEMS 3020</b>								
0201	DEPARTMENTAL EQUIPMENT	19,000	22,000	8,200	20,000	8,200	20,000	85,000	85,000
0400	DPTMNTL. SUPPLIES & EXPENSE	46,000	46,000	60,251	50,000	48,151	50,000	50,000	50,000
0402	TELEPHONE	10,000	10,000	12,750	10,000	8,378	10,000	10,000	10,000
0406	MAINTENANCE AND REPAIRS	2,000	3,000	4,250	3,000	2,250	3,000	3,000	3,000
	<b>TOTAL</b>	<b>77,000</b>	<b>81,000</b>	<b>85,451</b>	<b>83,000</b>	<b>66,979</b>	<b>83,000</b>	<b>148,000</b>	<b>148,000</b>
001	<b>POLICE 3120</b>								
0100	DEPARTMENT HEAD	145,000	150,000	150,000	170,000	139,216	100,000	103,000	103,000
0102	CONF. SECRETARY TO CHIEF	69,407	70,795	72,877	73,627	65,136	73,627	75,836	75,836
0103	WAGES - HOURLY	712,689	772,990	718,174	826,680	681,394	858,325	857,325	857,325
0104	COURT OFFICER	5,000	5,000	5,000	6,000	5,000	8,145	7,000	7,000
0105	POLICE - IT COORDINATOR	50,000	50,000	50,237	50,000	46,540	54,054	55,676	55,676
0107	OVERTIME	70,000	81,715	99,675	88,000	84,763	85,627	100,000	100,000
0200	FURNITURE & FURNISHINGS	1,000	1,000	0	1,000	0	1,000	500	500
0201	EQUIPMENT	26,500	21,500	10,137	18,000	6,037	15,000	15,000	15,000
0204	POLICE VEHICLES	0	0	0	0	0	0	0	0
0205	COMPUTERS	6,500	3,500	1,580	4,000	0	13,000	13,000	13,000
0400	DEPARTMENTAL SUPPLIES	15,000	15,000	14,565	15,000	11,633	15,000	15,000	15,000

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
0402	TELEPHONE	3,000	3,000	2,710	3,000	2,817	3,000	3,000	3,000
0403	ELECTRIC	5,500	5,500	3,320	5,500	0	5,500	5,500	5,500
0404	FUEL	10,000	10,000	0	0	0	0	0	0
0405	REIMBURSEABLE EXPENSES	7,000	8,000	4,268	6,000	820	5,000	5,000	5,000
0406	MAINTENANCE & REPAIRS	15,000	15,000	31,787	15,000	28,714	30,000	30,000	30,000
0416	COMPUTER SOFTWARE	12,000	18,000	2,465	20,000	1,520	22,000	22,000	22,000
0418	COMPUTER MAINTENANCE & REPAIR	8,000	8,000	0	16,300	5,096	16,300	16,300	16,300
0419	UNIFORMS/CLOTHING	20,000	20,000	13,241	20,000	6,681	20,000	20,000	20,000
	<b>TOTAL</b>	<b>1,181,596</b>	<b>1,259,000</b>	<b>1,180,036</b>	<b>1,338,107</b>	<b>1,085,367</b>	<b>1,325,578</b>	<b>1,344,136</b>	<b>1,344,136</b>
001	<b>TRAFFIC CONTROL</b>								
0400	DPTMNTL. SUPPLIES & EXPENSE	1,200	4,000	7,242	4,000	2,566	4,000	4,000	4,000
	<b>TOTAL</b>	<b>1,200</b>	<b>4,000</b>	<b>7,242</b>	<b>4,000</b>	<b>2,566</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
001	<b>CONTROL OF ANIMALS</b>								
0103	ANIMAL CONTROL OFFICER	2,000	2,000	2,688	2,000	2,024	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	200	1,000	0	1,000	0	1,000	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	1,000	0	1,000	0	1,000	1,000	1,000
	<b>TOTAL</b>	<b>3,200</b>	<b>4,000</b>	<b>2,688</b>	<b>4,000</b>	<b>2,024</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
001	<b>SAFETY INSPECTIONS</b>								
0100	DEPARTMENT HEAD SALARY	110,470	112,680	112,680	117,187	103,666	117,187	120,702	120,702
0101	ASSIST. BUILD. INSPECTOR	75,000	70,000	33,391	70,000	37,746	65,000	66,950	66,950
0102	SALARIED - OTHER	45,500	50,000	50,000	55,000	48,654	55,000	56,650	56,650
0105	APPLICATION COORDINATOR	7,661	7,661	7,661	7,661	5,746	7,661	7,661	7,661

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	1,913	2,000	875	2,000	2,000	2,000
0402	TELEPHONE	1,300	1,300	548	1,300	403	1,300	1,300	1,300
0404	FUEL	1,000	1,000	0	0	0	0	0	0
0405	REIMBURSEABLE EXPENSES	1,500	1,500	129	1,500	0	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	500	500	0	500	0	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
	<b>TOTAL</b>	<b>247,831</b>	<b>249,541</b>	<b>209,222</b>	<b>258,048</b>	<b>199,990</b>	<b>255,048</b>	<b>262,163</b>	<b>262,163</b>
001	<b>DRUG ABUSE COUNCIL</b>								
0400	D.A.P.C.	13,000	13,000	13,000	13,000	26,000	13,000	13,000	13,000
	<b>TOTAL</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>26,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
001	<b>DOMESTIC VIOLENCE INITIATIVE</b>								
0400	SUPPLIES AND EXPENSES	170,000	170,000	92,633	20,000	4,000	20,000	20,000	20,000
	<b>TOTAL</b>	<b>170,000</b>	<b>170,000</b>	<b>92,633</b>	<b>20,000</b>	<b>4,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
001	<b>AMBULANCE</b>								
0410	ADVANCED LIFE SUPPORT	135,097	138,000	142,675	140,000	145,925	150,000	150,000	150,000
	<b>TOTAL</b>	<b>135,097</b>	<b>138,000</b>	<b>142,675</b>	<b>140,000</b>	<b>145,925</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
001	<b>HWY ADMINISTRATION</b>								
0100	DEPARTMENT HEAD SALARY	105,873	107,990	108,345	112,309	99,351	112,310	115,679	115,679
0400	DEPT.SUPPLIES & EXPENSES	3,000	3,000	648	3,000	1,335	3,000	3,000	3,000
0402	TELEPHONE	1,800	1,800	1,099	1,800	1,520	1,800	1,800	1,800
0405	REIMBURSEABLE EXPENSES	1,000	1,000	0	1,000	0	1,000	1,000	1,000
0419	CLOTHING	750	750	366	750	0	750	750	750
	<b>TOTAL</b>	<b>112,423</b>	<b>114,540</b>	<b>110,458</b>	<b>118,859</b>	<b>102,206</b>	<b>118,860</b>	<b>122,229</b>	<b>122,229</b>
001	<b>HIGHWAY GARAGE</b>								
0400	DEPT.SUPPLIES & EXPENSES	6,000	6,000	1,785	6,000	3,529	6,000	6,000	6,000
0403	ELECTRIC	8,000	8,000	8,329	8,000	8,070	8,000	9,000	9,000

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
0404	FUEL	16,000	16,000	14,406	16,000	12,761	16,000	16,000	16,000
0406	MAINTENANCE & REPAIRS	25,000	20,000	5,801	20,000	20,239	20,000	20,000	20,000
	<b>TOTAL</b>	<b>55,000</b>	<b>50,000</b>	<b>30,321</b>	<b>50,000</b>	<b>44,599</b>	<b>50,000</b>	<b>51,000</b>	<b>51,000</b>
001	<b>STREET LIGHTING</b>								
0403	ELECTRIC	7,000	8,000	7,805	8,000	9,817	10,000	10,000	10,000
	<b>TOTAL</b>	<b>7,000</b>	<b>8,000</b>	<b>7,805</b>	<b>8,000</b>	<b>9,817</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001	<b>PROGRAMS-AGING/DISABLED</b>								
0410	N.E.W.	6,650	6,650	5,893	6,650	5,957	6,650	6,650	6,650
	<b>TOTAL</b>	<b>6,650</b>	<b>6,650</b>	<b>5,893</b>	<b>6,650</b>	<b>5,957</b>	<b>6,650</b>	<b>6,650</b>	<b>6,650</b>
001	<b>RECREATION ADMINISTRATION</b>								
0100	DEPARTMENT HEAD SALARY	95,000	96,900	96,900	100,776	89,146	100,776	114,000	114,000
0102	REC LEADER	43,985	48,000	46,400	49,920	24,055	48,000	49,440	49,440
0103	RECREATION ASSISTANT	8,000	8,000	0	8,000	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	9,000	9,000	7,862	9,000	7,412	9,000	9,000	9,000
0402	TELEPHONE	2,000	2,000	3,246	2,000	1,078	2,000	2,000	2,000
0405	REIMBURSEABLES	1,500	1,500	297	1,500	518	2,500	2,500	2,500
	<b>TOTAL</b>	<b>159,485</b>	<b>165,400</b>	<b>154,705</b>	<b>171,196</b>	<b>122,209</b>	<b>162,276</b>	<b>176,940</b>	<b>176,940</b>
001	<b>PARK MAINTENANCE</b>								
0103	WAGES - HOURLY	61,655	56,632	70,650	64,842	72,103	82,148	85,573	85,573
0107	OVERTIME	3,000	3,000	0	3,000	0	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	2,000	0	2,000	0	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	5,000	11,543	5,000	659	5,000	5,000	5,000
0403	ELECTRIC	500	500	72	500	0	500	500	500
0406	MAINTENANCE & REPAIRS	10,000	10,000	2,680	10,000	18,886	10,000	10,000	10,000
0407	BALLFIELD MAINTENANCE	2,500	2,500	0	2,500	0	2,500	2,500	2,500
	<b>TOTAL</b>	<b>84,655</b>	<b>79,632</b>	<b>84,945</b>	<b>87,842</b>	<b>91,648</b>	<b>105,148</b>	<b>108,573</b>	<b>108,573</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
<b>001</b>	<b>PARK &amp; RECREATION</b>								
			<b>7140</b>						
<b>0102</b>	DAY CAMP - SALARIED	112,000	130,000	43,506	140,000	132,798	165,000	165,000	165,000
<b>0103</b>	WAGES-PROGRAM STAFF	10,000	10,000	89,689	10,000	1,085	10,000	10,000	10,000
<b>0201</b>	EQUIPMENT	0	10,000	0	25,000	28,247	10,000	10,000	10,000
<b>0400</b>	DEPT. SUPPLIES & EXPENSES	25,000	25,000	46,250	25,000	29,326	25,000	25,000	25,000
<b>0406</b>	EVENTS	3,500	3,500	0	3,500	1,000	3,500	3,500	3,500
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	20,000	20,000	10,700	20,000	17,295	20,000	20,000	20,000
<b>0425</b>	CAMP TRIPS	15,000	15,000	2,344	15,000	0	15,000	15,000	15,000
	<b>TOTAL</b>	<b>185,500</b>	<b>213,500</b>	<b>192,489</b>	<b>238,500</b>	<b>209,751</b>	<b>248,500</b>	<b>248,500</b>	<b>248,500</b>
<b>001</b>	<b>POOL FACILITY</b>								
<b>0101</b>	SALARIED - OTHER	33,400	33,400	31,400	30,000	18,477	30,000	30,000	30,000
<b>0102</b>	LIFEGUARDS	85,000	95,000	118,442	120,000	105,400	130,000	130,000	130,000
<b>0103</b>	WAGES - HOURLY	5,780	5,780	8,591	5,780	6,760	7,701	8,022	8,022
<b>0107</b>	OVERTIME	2,000	2,000	0	2,000	0	2,000	2,000	2,000
<b>0201</b>	POOL EQUIPMENT	5,000	5,000	0	5,000	10,930	5,000	5,000	5,000
<b>0400</b>	POOL SUPPLIES & EXPENSES	28,000	28,000	30,381	28,000	25,977	28,000	28,000	28,000
<b>0403</b>	ELECTRIC - POOL	20,000	20,000	2,216	20,000	6,325	25,000	25,000	25,000
<b>0404</b>	FUEL - POOL	1,200	1,200	883	1,200	612	1,200	1,200	1,200
<b>0406</b>	MAINTENANCE AND REPAIRS	2,000	2,000	0	15,000	1,195	15,000	15,000	15,000
<b>0410</b>	PROFESSIONAL SERVICES	0	15,000	0	0	0	0	0	0
	<b>TOTAL</b>	<b>182,380</b>	<b>207,380</b>	<b>191,913</b>	<b>226,980</b>	<b>175,676</b>	<b>243,901</b>	<b>244,222</b>	<b>244,222</b>



**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
001	BAND CONCERTS								
0400	BAND CONCERTS	10,000	10,000	6,510	10,000	6,240	10,000	4,000	4,000
	<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>6,510</b>	<b>10,000</b>	<b>6,240</b>	<b>10,000</b>	<b>4,000</b>	<b>4,000</b>
001	MUSEUM								
0403	ELECTRIC	400	400	430	400	470	700	700	700
0404	FUEL	2,000	2,000	1,181	2,000	1,986	3,000	2,500	2,500
0406	MAINTENANCE & REPAIRS	0	0	0	0	139	0	0	0
	<b>TOTAL</b>	<b>2,400</b>	<b>2,400</b>	<b>1,611</b>	<b>2,400</b>	<b>2,595</b>	<b>3,700</b>	<b>3,200</b>	<b>3,200</b>
001	HISTORIAN								
0100	SALARIED - OTHER	1,500	1,500	1,850	1,500	1,500	1,500	1,500	1,500
	<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>	<b>1,850</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
001	LANDMARKS & HISTORIC DIST.								
0100	SALARIED - OTHER	900	900	2,575	900	3,325	900	3,400	3,400
0103	WAGES - HOURLY	1,000	1,000	1,000	1,000	885	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	0	1,000	0	2,000	2,000	2,000
	<b>TOTAL</b>	<b>2,900</b>	<b>2,900</b>	<b>3,575</b>	<b>2,900</b>	<b>4,210</b>	<b>3,900</b>	<b>6,400</b>	<b>6,400</b>
001	CELEBRATIONS								
0400	DEPT.SUPPLIES & EXPENSES	18,000	18,000	12,654	18,000	22,613	22,000	20,000	20,000
	<b>TOTAL</b>	<b>18,000</b>	<b>18,000</b>	<b>12,654</b>	<b>18,000</b>	<b>22,613</b>	<b>22,000</b>	<b>20,000</b>	<b>20,000</b>
001	SENIOR PROGRAMS								
0102	SALARIED - OTHER	23,205	23,669	23,365	26,026	23,023	26,026	26,807	26,807
0103	WAGES - HOURLY	6,956	3,548	1,451	3,000	2,783	3,000	3,000	3,000
0400	DEPT.SUPPLIES & EXPENSES	10,000	10,000	14,434	10,000	9,502	10,000	10,000	10,000
	<b>TOTAL</b>	<b>40,161</b>	<b>37,217</b>	<b>39,250</b>	<b>39,026</b>	<b>35,308</b>	<b>39,026</b>	<b>39,807</b>	<b>39,807</b>
001	ZONING BOARD								
0101	SALARY ZONING BD.	2,900	2,900	1,950	2,900	2,650	2,900	2,900	2,900
0102	SALARY - OTHER	3,579	5,000	5,000	5,000	4,423	5,000	5,000	5,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	0	2,000	263	2,000	2,000	2,000
	<b>TOTAL</b>	<b>8,479</b>	<b>9,900</b>	<b>6,950</b>	<b>9,900</b>	<b>7,336</b>	<b>9,900</b>	<b>9,900</b>	<b>9,900</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
	<b>8020</b>								
001	<b>PLANNING BOARD</b>								
0101	SALARY PLANNING BD.	3,900	3,900	3,050	3,900	3,275	3,900	3,900	3,900
0102	SALARY - OTHER	62,029	30,000	28,670	55,000	43,346	55,000	56,650	56,650
0103	PLANNING BOARD CLERK	29,000	0	858	0	0	0	0	0
0104	WAGES - HOURLY	5,000	0	0	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	595	1,000	476	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	2,500	0	2,500	263	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	8,000	7,430	8,000	3,125	8,000	8,000	8,000
0411	COMPREHENSIVE PLAN	10,000	10,000	0	10,000	0	15,000	15,000	15,000
	<b>TOTAL</b>	<b>121,429</b>	<b>55,400</b>	<b>40,603</b>	<b>80,400</b>	<b>50,485</b>	<b>85,400</b>	<b>87,050</b>	<b>87,050</b>
	<b>8030</b>								
001	<b>ENVIRONMENTAL PROTECTION</b>								
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	7,785	10,000	6,696	10,000	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>7,785</b>	<b>10,000</b>	<b>6,696</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
	<b>8050</b>								
001	<b>WASTE WATER</b>								
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	0	0	0	0	0
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0	0	25,000	25,000
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
	<b>8060</b>								
001	<b>ENERGY ACTION COMMITTEE</b>								
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	1,000	2,000	1,816	1,000	1,000	1,000
	<b>TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,816</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
	<b>8090</b>								
001	<b>CONSERVATION BOARD</b>								
0101	CONSERVATION BOARD	4,900	4,900	3,520	4,900	4,400	4,900	4,900	4,900
0102	SALARY - OTHER	2,000	2,000	1,813	2,000	940	2,000	2,000	2,000
0103	WAGES- HOURLY	0	0	0	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	8,000	10,000	19,507	7,500	2,659	7,500	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	500	0	500	263	500	500	500
	<b>TOTAL</b>	<b>15,400</b>	<b>17,400</b>	<b>24,840</b>	<b>14,900</b>	<b>8,262</b>	<b>14,900</b>	<b>14,900</b>	<b>14,900</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
001	<b>WATER CONTROL</b>								
0102	SALARY COMMISSION	2,900	2,900	2,175	2,900	2,900	2,900	2,900	2,900
0103	HOURLY CLERICAL	17,893	13,000	28,670	15,000	18,577	15,000	15,450	15,450
0400	DEPT. SUPPLIES AND EXPENSES	500	500	0	500	263	500	500	500
	<b>TOTAL</b>	<b>21,293</b>	<b>16,400</b>	<b>30,845</b>	<b>18,400</b>	<b>21,740</b>	<b>18,400</b>	<b>18,850</b>	<b>18,850</b>
001	<b>SHADE TREES</b>								
0406	MAINTENANCE & REPAIRS	13,000	20,000	22,110	25,000	12,400	40,000	30,000	30,000
	<b>TOTAL</b>	<b>13,000</b>	<b>20,000</b>	<b>22,110</b>	<b>25,000</b>	<b>12,400</b>	<b>40,000</b>	<b>30,000</b>	<b>30,000</b>
001	<b>CONSERVATION/RECYCLING</b>								
0000	RECYCLING COORDINATOR	14,197	10,000	4,600	0	0	0	0	0
0103	WAGES-HOURLY	0	0	0	0	0	0	0	0
0400	RECYCLING EXPENSES	15,000	20,000	20,504	20,000	13,107	25,000	25,000	25,000
	<b>TOTAL</b>	<b>29,197</b>	<b>30,000</b>	<b>25,104</b>	<b>20,000</b>	<b>13,107</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
001	<b>CEMETERIES</b>								
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
0400	DEPT. SUPPLIES & ENGINEERING	0	0	0	0	0	0	0	0
0406	MAINTENANCE AND REPAIRS	5,000	5,000	0	5,000	68	3,000	3,000	3,000
	<b>TOTAL</b>	<b>8,000</b>	<b>8,000</b>	<b>3,000</b>	<b>8,000</b>	<b>3,068</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
001	<b>HUMAN RIGHTS COMMITTEE</b>								
0410	PROFESSIONAL SERVICES	0	0	0	500	0	2,000	2,000	2,000
	<b>TOTAL</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
001	<b>EMPLOYEES RETIREMENT</b>								
0801	STATE RETIREMENT	282,000	270,000	265,000	290,000	282,000	280,000	273,500	273,500
	<b>TOTAL</b>	<b>282,000</b>	<b>270,000</b>	<b>265,000</b>	<b>290,000</b>	<b>282,000</b>	<b>280,000</b>	<b>273,500</b>	<b>273,500</b>
001	<b>POLICE RETIREMENT</b>								
0801	STATE RETIREMENT	123,000	125,000	131,000	140,000	143,120	110,000	110,000	110,000
	<b>TOTAL</b>	<b>123,000</b>	<b>125,000</b>	<b>131,000</b>	<b>140,000</b>	<b>143,120</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
001	<b>SOCIAL SECURITY</b>								
0801	SOCIAL SECURITY	224,000	230,000	233,948	238,000	216,460	238,000	244,000	244,000
	<b>TOTAL</b>	<b>224,000</b>	<b>230,000</b>	<b>233,948</b>	<b>238,000</b>	<b>216,460</b>	<b>238,000</b>	<b>244,000</b>	<b>244,000</b>

**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACT YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
001 0804	METROPOLITAN COMMUTER TAX 9035 MCTMT	11,000	14,000	10,396	14,000	9,621	14,000	12,000	12,000
	<b>TOTAL</b>	<b>11,000</b>	<b>14,000</b>	<b>10,396</b>	<b>14,000</b>	<b>9,621</b>	<b>14,000</b>	<b>12,000</b>	<b>12,000</b>
001 0801	WORKERS COMPENSATION 9040 WORKERS COMPENSATION	77,000	80,000	67,151	80,000	71,770	70,000	68,000	68,000
	<b>TOTAL</b>	<b>77,000</b>	<b>80,000</b>	<b>67,151</b>	<b>80,000</b>	<b>71,770</b>	<b>70,000</b>	<b>68,000</b>	<b>68,000</b>
001 0801	UNEMPLOYMENT INSURANCE 9050 UNEMPLOYMENT INSURANCE	1,000	1,000	11,595	1,000	0	1,000	1,000	1,000
	<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>11,595</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
001 0801	DISABILITY INSURANCE 9055 DISABILITY INSURANCE	18,000	18,000	16,120	18,000	16,320	2,300	2,300	2,300
	<b>TOTAL</b>	<b>18,000</b>	<b>18,000</b>	<b>16,120</b>	<b>18,000</b>	<b>16,320</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>
001 0801	HOSPITAL/MEDICAL INSURANCE 9060 HOSPITAL/MEDICAL INSURANCE	840,000	852,000	831,159	920,000	865,220	960,000	1,020,000	1,020,000
0802	DENTAL	30,000	25,000	15,479	27,000	17,840	25,000	27,000	27,000
	<b>TOTAL</b>	<b>870,000</b>	<b>877,000</b>	<b>846,638</b>	<b>947,000</b>	<b>883,060</b>	<b>985,000</b>	<b>1,047,000</b>	<b>1,047,000</b>
001 0601	DEBT SERVICE - SERIAL BONDS 9710 PRINCIPAL (Proj 13 & 15)	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000
0701	INTEREST	4,300	4,300	4,229	3,000	2,689	3,000	3,000	3,000
	<b>TOTAL</b>	<b>36,300</b>	<b>36,300</b>	<b>36,229</b>	<b>35,000</b>	<b>34,689</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
001 0601	BOND ANTICIPATION NOTE 9730 PRINCIPAL	60,000	60,000	60,000	130,000	130,000	150,000	150,000	150,000
0701	INTEREST	11,400	20,000	19,450	20,000	28,290	37,000	37,000	37,000
	<b>TOTAL</b>	<b>71,400</b>	<b>80,000</b>	<b>79,450</b>	<b>150,000</b>	<b>158,290</b>	<b>187,000</b>	<b>187,000</b>	<b>187,000</b>
	<b>GRAND TOTAL</b>	<b>6,477,005</b>	<b>6,553,161</b>	<b>6,023,141</b>	<b>6,783,466</b>	<b>5,802,505</b>	<b>7,273,555</b>	<b>7,442,186</b>	<b>7,442,186</b>

**HIGHWAY FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2023 - DECEMBER 31, 2023**



**TOWN OF POUND RIDGE  
2023 ADOPTED REVENUE BUDGET  
HIGHWAY FUND**

	2020	2021	2022	2022	2023	2023	2023
	ADOPTED	ADOPTED	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED
015							
1001	2,086,305	2,126,154	2,278,783	2,278,783	2,254,529	2,276,554	2,276,554
2111	1,000	1,000	1,000	620	1,000	1,000	1,000
2300	10,000	10,000	10,000	9,860	10,000	10,000	10,000
2401	200	200	200	115	200	200	200
2650	0	0	0	0	0	0	0
2665	20,000	20,000	20,000	34,532	25,000	25,000	25,000
2680	10,000	10,000	10,000	0	10,000	10,000	10,000
2801	30,000	30,000	20,000	0	15,000	15,000	15,000
3501	180,000	180,000	180,000	0	180,000	180,000	180,000
3960	0	0	0	0	0	0	0
4960	0	0	0	0	0	0	0
9000	104,000	100,000	100,000	100,000	100,000	100,000	100,000
	<b>251,200</b>	<b>251,200</b>	<b>251,200</b>	<b>241,200</b>	<b>241,200</b>	<b>241,200</b>	<b>241,200</b>
	<b>2,441,505</b>	<b>2,477,354</b>	<b>2,619,983</b>	<b>2,423,910</b>	<b>2,595,729</b>	<b>2,617,754</b>	<b>2,617,754</b>





**TOWN OF POUND RIDGE  
2023 ADOPTED BUDGET  
HIGHWAY FUND**

PAGE	APPROPRIATIONS	2023		2022	
			BUDGET		BUDGET
1	5110		\$354,869		\$354,496
1	5112		\$180,000		\$180,000
1	5130		\$277,202		\$264,437
1	5140		\$464,606		\$503,239
1	5142		\$363,543		\$380,995
2	9010		\$130,000		\$135,000
2	9030		\$75,000		\$73,000
2	9035		\$5,000		\$5,000
2	9040		\$45,000		\$46,000
2	9055		\$800		\$8,000
2	9060		\$321,920		\$310,000
2	9710		\$104,815		\$104,815
2	9730		\$295,000		\$255,000
	<b>TOTAL</b>		<b>\$2,617,754</b>		<b>\$2,619,982</b>





**TOWN OF POUND RIDGE  
2023 ADOPTED APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT	2020 ADOPTED	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL YTD	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
0801	66,000	70,000	70,933	73,000	64,607	73,000	75,000	75,000
<b>TOTAL</b>	<b>66,000</b>	<b>70,000</b>	<b>70,933</b>	<b>73,000</b>	<b>64,607</b>	<b>73,000</b>	<b>75,000</b>	<b>75,000</b>
015		9035						
MTA								
0801	4,000	5,000	3,083	5,000	2,871	5,000	5,000	5,000
<b>TOTAL</b>	<b>4,000</b>	<b>5,000</b>	<b>3,083</b>	<b>5,000</b>	<b>2,871</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
015		9040						
WORKERS COMPENSATION								
0801	43,000	45,000	44,768	46,000	35,547	45,000	45,000	45,000
<b>TOTAL</b>	<b>43,000</b>	<b>45,000</b>	<b>44,768</b>	<b>46,000</b>	<b>35,547</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
015		9055						
DISABILITY INSURANCE								
0801	7,000	8,000	7,730	8,000	6,125	800	800	800
<b>TOTAL</b>	<b>7,000</b>	<b>8,000</b>	<b>7,730</b>	<b>8,000</b>	<b>6,125</b>	<b>800</b>	<b>800</b>	<b>800</b>
015		9060						
HOSPITAL/MEDICAL INSURANCE								
0801	282,000	286,000	237,150	298,000	255,310	309,920	309,920	309,920
HOSPITAL/MEDICAL INS.								
0802	11,000	10,000	12,121	12,000	9,890	12,000	12,000	12,000
<b>TOTAL</b>	<b>293,000</b>	<b>296,000</b>	<b>249,271</b>	<b>310,000</b>	<b>265,200</b>	<b>321,920</b>	<b>321,920</b>	<b>321,920</b>
015		9710						
DEBT SERVICE - SERIAL BONDS								
601	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000
PRINCIPAL (Proj 15)								
701	12,900	12,900	10,410	8,815	8,721	8,815	8,815	8,815
INTEREST								
<b>TOTAL</b>	<b>108,900</b>	<b>108,900</b>	<b>106,410</b>	<b>104,815</b>	<b>104,721</b>	<b>104,815</b>	<b>104,815</b>	<b>104,815</b>
015		9730						
BOND ANTICIPATION NOTE								
0601	140,000	165,000	215,000	225,000	225,000	225,000	225,000	225,000
PRINCIPAL								
0701	26,400	26,400	26,011	30,000	32,120	70,000	70,000	70,000
INTEREST								
<b>TOTAL</b>	<b>166,400</b>	<b>191,400</b>	<b>241,011</b>	<b>255,000</b>	<b>257,120</b>	<b>295,000</b>	<b>295,000</b>	<b>295,000</b>
<b>GRAND TOTAL</b>	<b>2,441,505</b>	<b>2,477,355</b>	<b>2,217,637</b>	<b>2,619,982</b>	<b>2,201,717</b>	<b>2,595,730</b>	<b>2,617,754</b>	<b>2,617,754</b>

**PARKING DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2023 - DECEMBER 31, 2023**



TOWN OF POUND RIDGE  
 2023 ADOPTED BUDGET  
 PUBLIC PARKING DISTRICT # 1

025	PUBLIC PARKING DISTRICT #1	2020		2021		2022		2022		2023	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY		
1001	REAL PROPERTY TAXES	\$43,910.00	\$44,780.00	\$46,800.00	\$46,800.00	\$46,800.00	\$48,200.00	\$48,165.00			
2401	INTEREST AND EARNINGS	200.00	200.00	200.00	200.00	170.00	200.00	200.00			
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9000	APPROPRIATED FUND BALANCE	15,000.00	15,000.00	85,000.00	85,000.00	85,000.00	97,600.00	97,600.00			
	<b>TOTAL</b>	<b>59,110.00</b>	<b>59,980.00</b>	<b>132,000.00</b>	<b>131,970.00</b>	<b>146,000.00</b>	<b>145,965.00</b>				





**TOWN OF POUND RIDGE  
2023 ADOPTED BUDGET  
PUBLIC PARKING DISTRICT # 1**

025	PUBLIC PARKING DISTRICT #1	2020		2021		2022		2023		2023	
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	YTD	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED
0232	CAPITAL IMPROVEMENTS	30,000.00	30,000.00	30,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0403	ELECTRIC	5,000.00	5,000.00	5,000.00	5,000.00	5,240.00	5,000.00	5,000.00	6,500.00	6,500.00	6,500.00
0406	MAINTENANCE & REPAIRS	15,000.00	15,000.00	15,000.00	15,000.00	8,646.00	15,000.00	15,000.00	14,465.00	14,465.00	14,465.00
0410	PROFESSIONAL SERVICES/CONTRACT	9,810.00	9,980.00	9,980.00	12,000.00	15,643.00	26,000.00	26,000.00	25,000.00	25,000.00	25,000.00
	<b>TOTAL</b>	<b>59,810.00</b>	<b>59,980.00</b>	<b>59,980.00</b>	<b>132,000.00</b>	<b>29,529.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>145,965.00</b>	<b>145,965.00</b>	<b>145,965.00</b>





