

2024 ADOPTED BUDGET

Town of Pound Ridge

179 Westchester Ave

Pound Ridge, New York

(914) 764-5511

Kevin C. Hansan
Supervisor

Steven Conti
Director of Finance

Summary of 2024 Adopted Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$8,031,333	\$3,495,252	\$550,000	\$3,986,081
A	LAND RESERVE	\$379,163	\$0	\$0	\$379,163
D	HIGHWAY	\$2,547,778	\$288,500	\$0	\$2,259,278
	TOTAL TOWN	\$10,958,274	\$3,783,752	\$550,000	\$6,624,522

SPECIAL DISTRICTS:

PUBLIC PARKING	\$146,000	\$200	\$96,400	\$49,400
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	2023 TAX RATE	2024 TAXABLE VALUE	2024 RAISED BY TAXES	2024 TAX RATE
GENERAL/HIGHWAY	16.061799	379,162,773	6,245,359	16.4714
LAND RESERVE	1.0000	379,162,773	379,163	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	20.979615	2,299,550	49,400	21.4825

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2024 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 5th Day of December 2023.

TOWN CLERK

TOWN OF POUND RIDGE
2024 ADOPTED BUDGET HIGHLIGHTS

TAX CAP ANALYSIS

2023 Tax Levy Amount	\$6,485,138
Growth Factor 0.76%	\$6,539,425
CPI Cap 2.00%	\$6,665,214
Carryover	\$12,282
Retirement Exclusion	\$6,545
2024 Levy Limit	\$6,684,041
Increase Allowed by Tax Cap	\$198,903
2024 Tax Levy	\$6,673,922
Increase over 2023	\$188,784
Amount Under Tax Cap	-\$10,119

GENERAL & HIGHWAY FUNDS COMBINED

	Change
Estimated Appropriations Increase	\$519,171
Estimated Revenues Increase	\$354,552
Total Tax Rate Increase	2.4%



**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2024 - DECEMBER 31, 2024

**TOWN OF POUND RIDGE
2024 ADOPTED REVENUE BUDGET
GENERAL FUND**

		2022	2022	2023	2023	2024	2024	2024
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED
001								
1001	REAL PROPERTY TAXES	3,975,508	3,975,508	4,160,514	4,160,514	4,328,627	4,365,244	4,365,244
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	180,000	215,938	180,000	152,261	180,000	230,000	230,000
1120	SALES TAX DISTRIBUTION	1,130,000	1,317,754	1,260,000	975,231	1,280,000	1,285,000	1,285,000
1170	FRANCHISES/CABLE TV	150,000	152,738	150,000	98,196	150,000	150,000	150,000
1255	CLERK FEES	7,000	6,181	7,000	9,241	7,000	7,000	7,000
1560	SAFETY INSPECTION FEES	20,000	20,568	20,000	9,846	20,000	20,000	20,000
2001	PARK & RECREATION CHARGES	230,000	266,743	230,000	340,879	350,000	410,000	410,000
2002	CAMP TRIPS	20,000	23,544	20,000	25,770	25,000	25,000	25,000
2012	RECREATION CONCESSIONS	2,200	2,200	2,200	3,000	2,200	2,200	2,200
2025	POOL CHARGES	135,000	172,750	135,000	175,875	180,000	180,000	180,000
2110	ZONING FEES	1,000	1,440	1,000	1,920	1,000	1,000	1,000
2115	PLANNING BOARD FEES	6,000	8,750	6,000	5,750	6,000	6,000	6,000
2130	DUMPSTER PERMITS	4,000	5,236	5,000	6,005	5,000	5,000	5,000
2190	SALE OF CEMETERY LOTS	12,000	12,000	12,000	17,705	12,000	12,000	12,000
2210	SERVICES OTHER GOVTS	25,000	22,109	25,000	18,295	25,000	35,000	35,000
2401	INTEREST AND EARNINGS	40,000	23,615	65,000	69,151	165,000	185,000	185,000
2410	RENTAL OF REAL PROPERTY	35,000	50,000	52,000	36,600	54,000	54,000	54,000
2501	PROFESSIONAL LICENSES	4,000	5,210	4,000	0	4,000	4,000	4,000
2507	CARTERS LICENSES	2,000	1,280	2,000	7,400	5,000	5,000	5,000
2544	DOG LICENSES	5,000	5,280	5,000	5,160	3,000	3,000	3,000

**TOWN OF POUND RIDGE
2024 ADOPTED REVENUE BUDGET
GENERAL FUND**

	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACTUAL YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001							
2590	PERMITS	200,000	224,980	200,000	270,080	220,000	240,000
2610	FINES & FORFEITED BAIL	40,000	37,040	40,000	19,495	40,000	40,000
2651	RECYCLING	800	190	800	0	800	800
2665	SALES OF EQUIPMENT	5,000	0	5,000	0	20,000	20,000
2680	INSURANCE RECOVERIES	0	0	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART B	16,000	0	16,000	0	0	0
2701	REFUNDS PRIOR YRS EXPENDITURE	10,000	7,436	10,000	35,480	10,000	10,000
2705	GIFTS & DONATIONS	20,000	33,090	40,000	27,280	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	0	0	5,294	0	0
3001	STATE AID, PER CAPITA	19,252	19,252	0	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	400,000	615,868	350,000	85,215	380,000	300,000
3389	STATE AID PUBLIC SAFETY	35,000	32,820	100,000	500	30,000	30,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	25,000	850	90,000	65,500	60,000	60,000
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	50,000	16,776	0	0
4965	FED - ARPA	0	263,025	100,000	33,898	185,000	121,000
9000	APPROPRIATED FUND BALANCE	400,000	400,000	470,000	470,000	510,000	550,000
	SUBTOTAL (EXCLUDING PROP TAXE	2,784,252	3,552,887	3,188,000	2,542,055	3,474,252	3,495,252
	GRAND TOTAL	7,159,760	7,928,395	7,818,514	7,172,569	8,312,879	8,410,496

**TOWN OF POUND RIDGE
2024 ADOPTED BUDGET
GENERAL FUND**

PAGE	APPROPRIATIONS	2024 BUDGET
1	TOWN BOARD	\$80,263
1	JUSTICE COURT	\$200,209
1	SUPERVISOR	\$148,892
1	GRANTS ADMINISTRATOR	\$20,000
1	TOWN ADMINISTRATOR	\$75,000
2	FINANCE DEPARTMENT	\$218,844
2	AUDITOR	\$85,000
2	RECEIVER OF TAXES	\$157,160
2	ASSESSOR	\$131,986
3	TOWN CLERK	\$170,486
3	ATTORNEY	\$108,923
3	ENGINEER	\$10,000
3	ELECTIONS	\$11,200
4	BUILDINGS & MAINTENANCE	\$577,030
4	CENTRAL PRINT & MAILING	\$20,000
4	SHARED SERVICES	\$187,750
5	UNALLOCATED INSURANCE	\$110,000
5	MUNICIPAL ASSOCIATION DUES	\$2,225
5	JUDGEMENT & CLAIMS	\$10,000
5	TAXES ON TOWN OWNED PROP	\$17,500
5	CONTINGENCY	\$121,410
6	OFFICE OF EMERGENCY MGT	\$13,300
6	COMMUNICATIONS SYSTEMS	\$98,000
6	POLICE	\$1,389,472
7	TRAFFIC CONTROL	\$4,000
7	CONTROL OF ANIMALS	\$4,000
7	SAFETY INSPECTIONS	\$276,647
8	DRUG ABUSE COUNCIL	\$13,000
8	DOMESTIC VIOLENCE INITIATIVE	\$15,000
8	AMBULANCE	\$180,000
8	HWY ADMINISTRATION	\$124,821
8	HIGHWAY GARAGE	\$51,000
9	STREET LIGHTING	\$6,000
9	PROGRAMS-AGING/DISABLED	\$6,100
9	RECREATION ADMINISTRATION	\$171,750

**TOWN OF POUND RIDGE
2024 ADOPTED BUDGET
GENERAL FUND**

PAGE	APPROPRIATIONS	2024 BUDGET
9	7110 PARK MAINTENANCE	\$123,516
10	7140 PARK & RECREATION	\$86,500
10	7160 CAMP	\$395,000
10	7180 POOL FACILITY	\$268,372
11	7270 BAND CONCERTS	\$8,000
11	7450 MUSEUM	\$13,200
11	7510 HISTORIAN	\$1,500
11	7520 LANDMARKS & HISTORIC DIST.COMM	\$10,400
11	7550 CELEBRATIONS	\$28,000
11	7620 SENIOR PROGRAMS	\$46,477
11	8010 ZONING BOARD	\$9,900
12	8020 PLANNING BOARD	\$69,900
12	8030 DEPARTMENT OF ENVIRONMENTAL	\$10,000
12	8050 WASTE WATER	\$95,000
12	8060 SUSTAINABILITY	\$1,000
12	8090 CONSERVATION BOARD	\$14,900
13	8540 WATER CONTROL	\$23,400
13	8560 SHADE TREES	\$20,000
13	8710 CONSERVATION/RECYCLING	\$25,000
13	8810 CEMETERIES	\$11,000
13	8989 HUMAN RIGHTS COMMITTEE	\$2,000
13	9010 EMPLOYEES RETIREMENT SYSTEM	\$240,000
13	9015 POLICE RETIREMENT	\$100,000
13	9030 SOCIAL SECURITY	\$275,000
14	9035 METROPOLITAN COMMUTER TAX	\$13,000
14	9040 WORKERS COMPENSATION	\$63,000
14	9050 UNEMPLOYMENT INSURANCE	\$1,000
14	9055 DISABILITY INSURANCE	\$2,300
14	9060 HOSPITAL/MEDICAL INSURANCE	\$1,057,000
14	9710 DEBT SERVICE - SERIAL BONDS	\$0
14	9730 BOND ANTICIPATION NOTE	\$200,000
	TOTAL	\$8,031,333

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	TOWN BOARD							
0101	SALARY-TOWN BOARD	40,976	40,976	42,208	31,656	42,208	43,263	43,263
0400	DEPT.SUPPLIES & EXPENSES	2,000	3,225	2,000	554	2,000	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	0	5,000	25	5,000	5,000	5,000
0415	PROFESSIONAL SERVICES	8,000	9,360	28,000	19,698	30,000	30,000	30,000
	TOTAL	55,976	53,561	77,208	51,933	79,208	80,263	80,263
001	JUSTICE COURT							
0100	COURT CLERK	84,864	84,864	87,410	73,962	87,410	89,595	89,595
0102	TOWN JUSTICES	55,698	55,698	57,370	48,544	57,370	58,804	58,804
0103	HOURLY CLERICAL	35,000	10,850	26,250	8,745	27,510	27,510	27,510
0400	DEPT.SUPPLIES & EXPENSE	6,000	14,520	7,500	6,561	9,300	9,300	9,300
0405	REIMBURSEABLE EXPENSES	2,000	160	2,000	1,449	2,000	2,000	2,000
0410	PROSECUTOR	12,000	12,000	12,000	10,000	12,000	12,000	12,000
0415	COURT REPORTER	1,000	0	1,000	0	1,000	1,000	1,000
	TOTAL	196,562	178,092	193,530	149,261	196,590	200,210	200,209
001	SUPERVISOR							
0100	SALARY - SUPERVISOR	48,048	48,048	49,490	41,876	49,490	50,727	50,727
0101	DEPUTY	10,244	10,244	10,552	7,914	10,552	10,816	10,816
0102	CONFIDENTIAL SECRETARY	78,000	78,000	80,340	67,980	80,340	82,349	82,349
0400	DEPARTMENTAL SUPPLIES	2,000	2,466	3,000	2,599	3,000	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	538	2,000	425	2,000	2,000	2,000
	TOTAL	140,292	139,296	145,382	120,794	145,382	148,892	148,892
001	GRANTS ADMINISTRATOR							
0100	ADMINISTRATOR	0	0	0	0	0	20,000	20,000
	TOTAL	0	0	0	0	0	20,000	20,000
001	TOWN ADMINISTRATOR							
0100	ADMINISTRATOR	0	0	0	0	0	75,000	75,000
	TOTAL	0	0	0	0	0	75,000	75,000

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	FINANCE DEPARTMENT							
0100	DEPARTMENT HEAD SALARY	113,506	113,506	113,506	96,043	113,506	116,343	116,344
0103	HOURLY - CLERICAL	55,000	39,395	35,000	56,113	70,000	77,000	77,000
0400	DEPT. SUPPLIES & EXPENSES	500	5,615	500	1,263	500	500	500
0405	REIMBURSEABLE EXPENSES	2,000	0	2,000	437	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	0	10,000	6,887	10,000	10,000	10,000
0418	SOFTWARE SUBSCRIPTIONS	13,000	7,305	13,000	6,894	13,000	13,000	13,000
	TOTAL	194,006	165,821	174,006	167,637	209,006	218,843	218,844
001	AUDITOR							
0410	PROFESSIONAL SERVICES/CONTRACT	39,500	47,845	42,500	43,900	85,000	85,000	85,000
	TOTAL	39,500	47,845	42,500	43,900	85,000	85,000	85,000
001	RECEIVER OF TAXES							
0100	DEPARTMENT HEAD SALARY	77,520	77,520	79,846	67,562	79,846	81,842	81,842
0103	HOURLY CLERICAL	7,000	11,869	35,000	23,874	31,000	31,775	31,775
0400	DEPT. SUPPLIES & EXPENSES	3,000	5,541	4,500	4,549	6,300	6,300	6,300
0405	REIMBURSABLE EXPENSES	500	607	4,150	1,918	3,900	3,900	3,900
0418	SOFTWARE SUBSCRIPTIONS	10,000	1,989	31,000	7,902	33,343	33,343	33,343
	TOTAL	98,020	97,526	154,496	105,805	154,389	157,160	157,160
001	ASSESSOR							
0100	DEPARTMENT HEAD SALARY	95,938	95,938	98,816	83,613	98,816	101,286	101,286
0102	ASSESSMENT REVIEW BD.	1,708	0	1,708	0	1,700	1,700	1,700
0103	ASSESSMENT CLERK	5,000	6,998	11,700	3,850	11,700	11,700	11,700
0400	DEPT. SUPPLIES & EXPENSES	1,300	1,893	1,300	1,330	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	4,000	2,469	4,000	474	3,000	3,000	3,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	16,707	10,000	12,242	13,000	13,000	13,000
	TOTAL	117,946	124,005	127,524	101,509	129,516	131,986	131,986

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	TOWN CLERK							
0100	SALARY TOWN CLERK	89,757	89,757	92,450	78,227	92,450	94,761	94,761
0101	DEPUTY	23,752	23,211	24,370	19,024	31,000	31,775	31,775
0103	HOURLY	0	0	50,000	46,413	27,000	31,000	31,000
0400	DPTMNTL. SUPPLIES & EXPENSE	1,000	5,662	16,000	15,368	3,000	3,000	3,000
0401	LEGAL ADS	1,000	2,357	2,000	2,425	2,400	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	142	4,000	922	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES	10,000	1,573	2,500	2,732	5,000	2,500	2,500
0418	SOFTWARE MAINTENANCE	970	0	970	0	1,050	1,050	1,050
	TOTAL	130,479	122,702	192,290	165,111	165,900	170,486	170,486
001	ATTORNEY							
0100	DEPARTMENT HEAD SALARY	48,753	48,753	50,216	42,490	50,216	51,471	51,471
0101	DEPUTY TOWN ATTORNEY	26,002	26,002	26,782	22,662	26,782	27,452	27,452
0415	TECHNICAL ASSISTANCE/ADVISORY	10,000	30,261	30,000	44,938	30,000	30,000	30,000
	TOTAL	84,755	105,016	106,998	110,090	106,998	108,923	108,923
415	ENGINEER							
	TECHNICAL ASSISTANCE/ADVISORY	0	1,195	10,000	3,567	10,000	10,000	10,000
	TOTAL	0	1,195	10,000	3,567	10,000	10,000	10,000
001	ELECTIONS							
0100	ELECTIONS OFFICER	2,000	2,000	2,000	0	2,000	5,000	5,000
0103	WAGES - HOURLY	200	0	0	0	0	0	0
0422	CONTRACTUAL SERVICES	5,800	5,909	6,000	6,086	6,200	6,200	6,200
	TOTAL	8,000	7,909	8,000	6,086	8,200	11,200	11,200

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	BUILDINGS & MAINTENANCE							
0101	SUPERINTENDANT GROUNDS	93,600	93,600	96,408	81,576	96,408	110,000	110,000
0102	SALARY-ADMIN.	10,400	4,860	0	0	0	0	0
0103	WAGES - HOURLY	174,848	167,778	218,250	161,110	219,851	234,831	234,831
0107	OVERTIME	18,000	39,695	25,000	25,533	30,000	25,000	25,000
0201	MAINTENANCE EQUIP.	5,000	0	5,000	6,300	35,000	35,000	35,000
0400	DEPT.SUPPLIES & EXPENSES	40,000	72,367	50,000	50,657	50,000	50,000	50,000
0402	TELEPHONE	10,000	18,071	10,000	34,279	10,000	10,000	10,000
0403	ELECTRIC	15,000	10,758	20,000	21,466	26,000	26,000	26,000
0404	FUEL	20,000	20,995	28,000	15,888	25,000	25,000	25,000
0406	MAINTENANCE AND REPAIRS	28,000	55,805	35,000	21,824	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	24,000	26,895	26,000	21,018	26,000	26,000	26,000
0419	UNIFORMS/CLOTHING	3,750	3,559	4,500	3,276	5,200	5,200	5,200
	TOTAL	442,597	514,383	518,157	442,927	553,458	577,030	577,030
001	CENTRAL PRINT & MAILING	1670						
0401	SHARED SERVICES SUPPLIES	20,000	12,290	20,000	10,704	20,000	20,000	20,000
	TOTAL	20,000	12,290	20,000	10,704	20,000	20,000	20,000
001	SHARED SERVICES	1680						
0100	BENEFITS ADMIN	10,000	8,000	4,000	3,769	4,000	4,000	4,000
0101	RECEPTIONS ADMIN	0	0	6,000	5,500	6,000	6,000	6,000
0102	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	4,500	6,500	6,500	6,500
0103	WAGES	0	8,262	14,550	34,288	48,000	48,000	48,000

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
0104	LONGEVITY	0	0	18,000	0	18,000	18,250	18,250
0201	EQUIPMENT	15,000	8,000	30,000	6,259	20,000	20,000	20,000
0205	COMPUTERS/PRINTERS	12,000	8,515	10,000	880	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	6,923	10,000	15,492	20,000	20,000	20,000
0410	COMPUTER CONSULTANT	25,000	16,268	50,000	40,117	35,000	35,000	35,000
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	0	3,000	10,081	3,000	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	8,000	0	15,000	400	10,000	10,000	10,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	0	2,000	0	2,000	2,000	2,000
0421	GIS	5,000	900	5,000	2,425	5,000	5,000	5,000
	TOTAL	96,500	63,368	174,050	123,711	187,500	187,750	187,750
001	UNALLOCATED INSURANCE							
0400	DEPT. SUPPLIES AND EXPENSES	93,000	100,181	105,000	84,058	110,000	110,000	110,000
	TOTAL	93,000	100,181	105,000	84,058	110,000	110,000	110,000
001	MUNICIPAL ASSOCIATION DUES							
0400	MUNICIPAL DUES	2,225	875	2,225	2,700	2,225	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0	0	0
	TOTAL	2,225	875	2,225	2,700	2,225	2,225	2,225
001	JUDGEMENT & CLAIMS							
0400	DEPT. SUPPLIES & EXPENSES	10,000	347	10,000	0	10,000	10,000	10,000
	TOTAL	10,000	347	10,000	0	10,000	10,000	10,000
001	TAXES ON TOWN OWNED PROP							
0400	PROPERTY TAXES	0	0	0	0	0	17,500	17,500
	TOTAL	0	0	173,500	0	300,000	17,500	17,500
001	CONTINGENCY							
0400	CONTINGENCY ACCOUNT	100,000	0	173,500	0	300,000	121,410	121,410
	TOTAL	100,000	0	173,500	0	300,000	121,410	121,410

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	OFFICE OF EMERGENCY MGT 3010							
0201	DEPARTMENTAL EQUIPMENT	6,000	9,120	6,000	0	9,800	9,800	9,800
0400	DEPARTMENT SUPPLIES AND EXP	3,000	4,110	3,000	2,595	3,000	3,000	3,000
0402	TELEPHONE	500	3,256	500	2,682	500	500	500
	TOTAL	9,500	16,486	9,500	5,277	13,300	13,300	13,300
001	COMMUNICATIONS SYSTEMS 3020							
0201	DEPARTMENTAL EQUIPMENT	20,000	11,250	85,000	66,643	35,000	35,000	35,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	57,138	50,000	44,742	50,000	50,000	50,000
0402	TELEPHONE	10,000	10,072	10,000	8,609	10,000	10,000	10,000
0406	MAINTENANCE AND REPAIRS	3,000	2,250	3,000	1,120	3,000	3,000	3,000
	TOTAL	83,000	80,710	148,000	121,114	98,000	98,000	98,000
001	POLICE 3120							
0100	DEPARTMENT HEAD	170,000	150,754	103,000	87,154	103,000	105,575	105,575
0102	CONF. SECRETARY TO CHIEF	73,627	73,632	75,836	65,536	75,836	80,000	80,000
0103	WAGES - HOURLY	826,680	774,255	857,325	714,329	857,325	857,325	857,325
0104	COURT OFFICER	6,000	0	7,000	4,455	7,000	8,572	8,572
0108	POLICE - IT COORDINATOR	50,000	52,955	55,676	19,609	50,000	30,000	30,000
0107	OVERTIME	88,000	95,516	100,000	74,720	100,000	100,000	100,000
0200	FURNITURE & FURNISHINGS	1,000	0	500	0	1,000	1,000	1,000
0201	EQUIPMENT	18,000	7,418	15,000	11,250	50,000	50,000	50,000
0204	POLICE VEHICLES	0	0	0	57,413	0	0	0
0205	COMPUTERS	4,000	7,098	13,000	9,499	5,000	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	15,000	18,872	15,000	11,120	16,000	16,000	16,000

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
0402	TELEPHONE	3,000	0	3,000	3,312	3,000	3,000	3,000
0403	ELECTRIC	5,500	3,602	5,500	3,447	5,500	5,500	5,500
0404	FUEL	0	0	0	0	0	0	0
0405	REIMBURSEABLE EXPENSES	6,000	1,820	5,000	1,282	6,000	6,000	6,000
0406	MAINTENANCE & REPAIRS	15,000	34,009	30,000	43,535	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES	0	0	0	0	25,000	25,000	25,000
0416	COMPUTER SOFTWARE	20,000	1,520	22,000	0	24,000	24,000	24,000
0418	COMPUTER MAINTENANCE & REPAIR	16,300	8,456	16,300	0	16,500	16,500	16,500
0419	UNIFORMS/CLOTHING	20,000	13,631	20,000	6,366	26,000	26,000	26,000
	TOTAL	1,338,107	1,243,538	1,344,136	1,113,027	1,401,161	1,389,472	1,389,472
001	TRAFFIC CONTROL			3310				
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	2,566	4,000	1,315	4,000	4,000	4,000
	TOTAL	4,000	2,566	4,000	1,315	4,000	4,000	4,000
001	CONTROL OF ANIMALS			3510				
0103	ANIMAL CONTROL OFFICER	2,000	8,632	2,000	1,262	2,000	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	1,000	0	1,000	130	1,000	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	0	1,000	0	1,000	1,000	1,000
	TOTAL	4,000	8,632	4,000	1,392	4,000	4,000	4,000
001	SAFETY INSPECTIONS			3620				
0100	DEPARTMENT HEAD SALARY	117,187	117,187	120,702	102,133	120,702	123,720	123,720
0101	ASSIST. BUILD. INSPECTOR	70,000	45,246	66,950	56,650	66,950	75,000	75,000
0102	SALARIED - OTHER	55,000	55,000	56,650	47,935	56,650	58,066	58,066
0105	APPLICATION COORDINATOR	7,661	5,746	7,661	5,746	7,661	7,661	7,661

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
0203	VEHICLE	0	0	0	57,412	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	2,000	1,725	2,000	4,210	15,000	4,000	4,000
0402	TELEPHONE	1,300	484	1,300	403	1,300	1,300	1,300
0404	FUEL	0	0	0	0	0	0	0
0405	REIMBURSEABLE EXPENSES	1,500	0	1,500	120	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	500	0	2,500	0	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900	2,900	2,900	2,900
	TOTAL	256,048	228,288	262,163	277,509	275,163	276,647	276,647
001	DRUG ABUSE COUNCIL							
0400	D.A.P.C.	13,000	26,000	13,000	0	13,000	13,000	13,000
	TOTAL	13,000	26,000	13,000	0	13,000	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE 4310							
0400	SUPPLIES AND EXPENSES	20,000	4,000	20,000	4,000	15,000	15,000	15,000
	TOTAL	20,000	4,000	20,000	4,000	15,000	15,000	15,000
001	AMBULANCE							
0410	ADVANCED LIFE SUPPORT	140,000	145,925	150,000	112,116	180,000	180,000	180,000
	TOTAL	140,000	145,925	150,000	112,116	180,000	180,000	180,000
001	HWY ADMINISTRATION							
0100	DEPARTMENT HEAD SALARY	112,309	112,310	115,679	97,882	115,679	118,571	118,571
0400	DEPT.SUPPLIES & EXPENSES	3,000	3,638	3,000	1,614	3,000	3,000	3,000
0402	TELEPHONE	1,800	0	1,800	123	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	0	1,000	9	1,000	1,000	1,000
0419	CLOTHING	750	0	750	135	750	750	750
	TOTAL	118,859	115,948	122,229	99,763	121,929	124,821	124,821
001	HIGHWAY GARAGE							
0400	DEPT.SUPPLIES & EXPENSES	6,000	3,689	6,000	840	6,000	6,000	6,000
0403	ELECTRIC	8,000	8,086	9,000	4,706	9,000	9,000	9,000
0404	FUEL	16,000	17,501	16,000	11,845	16,000	16,000	16,000

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
0406	MAINTENANCE & REPAIRS	20,000	20,239	20,000	5,268	20,000	20,000	20,000
	TOTAL	50,000	49,515	51,000	22,659	51,000	51,000	51,000
001	STREET LIGHTING							
0403	ELECTRIC	8,000	285	10,000	1,793	6,000	6,000	6,000
	TOTAL	8,000	285	10,000	1,793	6,000	6,000	6,000
001	PROGRAMS-AGING/DISABLED							
0410	N.E.W.	6,650	6,081	6,650	5,726	6,650	6,100	6,100
	TOTAL	6,650	6,081	6,650	5,726	6,650	6,100	6,100
001	RECREATION ADMINISTRATION							
0100	DEPARTMENT HEAD SALARY	100,776	100,773	114,000	100,622	90,000	92,250	92,250
0102	REC LEADER	49,920	29,592	49,440	41,834	49,440	62,000	62,000
0103	RECREATION ASSISTANT	8,000	0	0	0	0	0	0
0107	OVERTIME	0	0	0	0	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	5,804	9,000	24,976	9,000	9,000	9,000
0402	TELEPHONE	2,000	1,675	2,000	1,359	2,000	2,000	2,000
0405	REIMBURSEABLES	1,500	518	2,500	1,424	1,500	1,500	1,500
	TOTAL	171,196	138,362	176,940	170,215	156,940	171,750	171,750
001	PARK MAINTENANCE							
0103	WAGES - HOURLY	64,842	82,598	85,573	84,492	85,573	93,016	93,016
0107	OVERTIME	3,000	0	3,000	0	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	0	2,000	0	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	3,788	5,000	2,123	5,000	5,000	5,000
0403	ELECTRIC	500	698	500	875	500	500	500
0406	MAINTENANCE & REPAIRS	10,000	18,886	10,000	42,024	15,000	15,000	15,000
0407	BALLFIELD MAINTENANCE	2,500	0	2,500	0	0	0	0
0408	POND MAINTENANCE	0	0	0	0	5,000	5,000	5,000
	TOTAL	87,842	105,970	108,573	129,514	116,073	123,516	123,516

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	PARK & RECREATION							
	7140							
0103	WAGES-PROGRAM STAFF	10,000	1,085	10,000	1,560	30,000	30,000	30,000
0201	EQUIPMENT	25,000	23,800	10,000	24,100	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	50,841	25,000	38,655	15,000	15,000	15,000
0406	EVENTS	3,500	1,000	3,500	5,132	11,500	11,500	11,500
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	22,365	20,000	27,219	20,000	20,000	20,000
	TOTAL	83,500	99,091	68,500	96,666	86,500	86,500	86,500
001	CAMP							
	7160							
0102	DAY CAMP - SALARIED	140,000	132,798	165,000	225,335	230,000	275,000	275,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	0	0	15,000	15,000	15,000
0406	TRAVEL	0	0	0	0	50,000	80,000	80,000
0410	PROFESSIONAL SERVICES/CONTRACT	0	0	0	0	10,000	10,000	10,000
0425	CAMP TRIPS	15,000	15,000	15,000	17,896	15,000	15,000	15,000
	TOTAL	155,000	147,798	180,000	243,231	320,000	395,000	395,000
001	POOL FACILITY							
	7180							
0101	SALARIED - OTHER	30,000	30,000	30,000	24,524	40,000	40,000	40,000
0102	LIFEGUARDS	120,000	93,877	130,000	157,215	142,000	142,000	142,000
0103	WAGES - HOURLY	5,780	7,744	8,022	7,515	8,022	8,172	8,172
0107	OVERTIME	2,000	0	2,000	0	2,000	2,000	2,000
0201	POOL EQUIPMENT	5,000	10,930	5,000	21,797	10,000	10,000	10,000
0400	POOL SUPPLIES & EXPENSES	28,000	32,662	28,000	38,907	20,000	20,000	20,000
0403	ELECTRIC - POOL	20,000	22,466	25,000	16,580	25,000	25,000	25,000
0404	FUEL - POOL	1,200	612	1,200	1,023	1,200	1,200	1,200

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
0406	MAINTENANCE AND REPAIRS	15,000	0	15,000	22,085	20,000	20,000	20,000
0410	PROFESSIONAL SERVICES	0	0	0	650	0	0	0
	TOTAL	226,980	198,291	244,222	290,296	268,222	268,372	268,372
001	BAND CONCERTS							
0400	ENTERTAINMENT	10,000	6,240	4,000	5,547	8,000	8,000	8,000
	TOTAL	10,000	6,240	4,000	5,547	8,000	8,000	8,000
001	MUSEUM							
0403	ELECTRIC	400	868	700	415	700	700	700
0404	FUEL	2,000	2,684	2,500	1,182	2,500	2,500	2,500
0406	MAINTENANCE & REPAIRS	0	139	0	0	10,000	10,000	10,000
	TOTAL	2,400	3,691	3,200	1,597	13,200	13,200	13,200
001	HISTORIAN							
0100	SALARIED - OTHER	1,500	1,875	1,500	1,125	1,500	1,500	1,500
	TOTAL	1,500	1,875	1,500	1,125	1,500	1,500	1,500
001	LANDMARKS & HISTORIC DIST.							
0100	SALARIED - OTHER	900	5,175	3,400	2,367	3,400	3,400	3,400
0103	WAGES - HOURLY	1,000	0	1,000	1,946	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	0	2,000	212	7,000	6,000	6,000
	TOTAL	2,900	5,175	6,400	4,525	11,400	10,400	10,400
001	CELEBRATIONS							
0400	DEPT.SUPPLIES & EXPENSES	18,000	28,968	20,000	31,560	28,000	28,000	28,000
	TOTAL	18,000	28,968	20,000	31,560	28,000	28,000	28,000
001	SENIOR PROGRAMS							
0102	SALARIED - OTHER	26,026	26,026	26,807	22,683	26,807	27,477	27,477
0103	WAGES - HOURLY	3,000	3,487	3,000	3,520	4,000	4,000	4,000
0400	DEPT.SUPPLIES & EXPENSES	10,000	15,026	10,000	15,379	15,000	15,000	15,000
	TOTAL	39,026	44,539	39,807	41,582	45,807	46,477	46,477
001	ZONING BOARD							
0101	SALARY ZONING BD.	2,900	3,375	2,900	2,175	2,900	2,900	2,900
0102	SALARY - OTHER	5,000	5,000	5,000	4,230	5,000	5,000	5,000
0405	REIMBURSEABLE EXPENSES	2,000	263	2,000	0	2,000	2,000	2,000
	TOTAL	9,900	8,638	9,900	6,405	9,900	9,900	9,900

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	PLANNING BOARD							
0101	SALARY PLANNING BD.	3,900	4,125	3,900	6,342	3,900	3,900	3,900
0102	SALARY - OTHER	55,000	49,000	56,650	42,706	56,650	40,000	40,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	502	1,000	3,310	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	263	2,500	0	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	3,125	8,000	0	7,500	7,500	7,500
0411	COMPREHENSIVE PLAN	10,000	5,970	15,000	962	15,000	15,000	15,000
	TOTAL	80,400	62,985	87,050	53,320	86,550	69,900	69,900
001	ENVIRONMENTAL PROTECTION							
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	6,696	10,000	5,272	10,000	10,000	10,000
	TOTAL	10,000	6,696	10,000	5,272	10,000	10,000	10,000
001	WASTE WATER							
0400	DEPT.SUPPLIES & EXPENSES	0	127	0		0	0	0
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	25,000	200	50,000	95,000	95,000
	TOTAL	0	127	25,000	200	50,000	95,000	95,000
001	ENERGY ACTION COMMITTEE							
0400	DEPT.SUPPLIES & EXPENSES	2,000	1,816	1,000	1,000	1,000	1,000	1,000
	TOTAL	2,000	1,816	1,000	1,000	1,000	1,000	1,000
001	CONSERVATION BOARD							
0101	CONSERVATION BOARD	4,900	5,500	4,900	3,671	4,900	4,900	4,900
0103	WAGES- HOURLY	2,000	1,050	2,000	510	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	7,500	3,940	7,500	8,920	7,500	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	263	500	724	500	500	500
	TOTAL	14,900	10,753	14,900	13,825	14,900	14,900	14,900

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	WATER CONTROL							
0102	SALARY COMMISSION	2,900	3,625	2,900	2,175	2,900	2,900	2,900
0103	HOURLY CLERICAL	15,000	21,000	15,450	18,302	15,450	20,000	20,000
0400	DEPT. SUPPLIES AND EXPENSES	500	263	500	0	500	500	500
	TOTAL	18,400	24,888	18,850	20,477	18,850	23,400	23,400
001	SHADE TREES							
0406	MAINTENANCE & REPAIRS	25,000	7,680	30,000	5,840	20,000	20,000	20,000
	TOTAL	25,000	7,680	30,000	5,840	20,000	20,000	20,000
001	CONSERVATION/RECYCLING							
0000	RECYCLING COORDINATOR	0	0	0	0	0	0	0
0400	RECYCLING EXPENSES	20,000	14,821	25,000	21,413	25,000	25,000	25,000
	TOTAL	20,000	14,821	25,000	21,413	25,000	25,000	25,000
001	CEMETERIES							
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	0	3,000	3,000	3,000
0400	DEPT. SUPPLIES & ENGINEERING	0	0	0	0	5,000	5,000	5,000
0406	MAINTENANCE AND REPAIRS	5,000	68	3,000	1,588	3,000	3,000	3,000
	TOTAL	8,000	3,068	6,000	1,588	11,000	11,000	11,000
001	HUMAN RIGHTS COMMITTEE							
0410	PROFESSIONAL SERVICES	500	0	2,000	625	2,000	2,000	2,000
	TOTAL	500	0	2,000	625	2,000	2,000	2,000
001	EMPLOYEES RETIREMENT							
0801	STATE RETIREMENT	290,000	282,192	273,500	0	250,000	240,000	240,000
	TOTAL	290,000	282,192	273,500	0	250,000	240,000	240,000
001	POLICE RETIREMENT							
0801	STATE RETIREMENT	140,000	122,309	110,000	0	100,000	100,000	100,000
	TOTAL	140,000	122,309	110,000	0	100,000	100,000	100,000
001	SOCIAL SECURITY							
0801	SOCIAL SECURITY	238,000	242,508	244,000	230,565	270,000	275,000	275,000
	TOTAL	238,000	242,508	244,000	230,565	270,000	275,000	275,000

**TOWN OF POUND RIDGE
2024 ADOPTED APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
001	METROPOLITAN COMMUTER TAX 9035							
0804	MCTMT	14,000	10,779	12,000	11,453	13,000	13,000	13,000
	TOTAL	14,000	10,779	12,000	11,453	13,000	13,000	13,000
001	WORKERS COMPENSATION 9040							
0801	WORKERS COMPENSATION	80,000	67,118	68,000	66,507	63,000	63,000	63,000
	TOTAL	80,000	67,118	68,000	66,507	63,000	63,000	63,000
001	UNEMPLOYMENT INSURANCE 9050							
0801	UNEMPLOYMENT INSURANCE	1,000	0	1,000	0	1,000	1,000	1,000
	TOTAL	1,000	0	1,000	0	1,000	1,000	1,000
001	DISABILITY INSURANCE 9055							
0801	DISABILITY INSURANCE	18,000	18,785	2,300	11,137	2,300	2,300	2,300
	TOTAL	18,000	18,785	2,300	11,137	2,300	2,300	2,300
001	HOSPITAL/MEDICAL INSURANCE 9060							
0801	HOSPITAL/MEDICAL INSURANCE	920,000	865,210	1,020,000	941,220	1,040,000	1,030,000	1,030,000
0802	DENTAL	27,000	19,445	27,000	19,220	27,000	27,000	27,000
	TOTAL	947,000	884,655	1,047,000	960,440	1,067,000	1,057,000	1,057,000
001	DEBT SERVICE - SERIAL BONDS 9710							
0601	PRINCIPAL (Proj 13 & 15)	32,000	32,000	32,000	32,000	0	0	0
0701	INTEREST	3,000	2,980	3,000	2,740	0	0	0
	TOTAL	35,000	34,980	35,000	34,740	0	0	0
001	BOND ANTICIPATION NOTE 9730							
0601	PRINCIPAL	130,000	130,000	150,000	0	150,000	150,000	150,000
0701	INTEREST	20,000	18,340	37,000	0	50,000	50,000	50,000
	TOTAL	150,000	148,340	187,000	0	200,000	200,000	200,000
	GRAND TOTAL	6,783,466	6,395,524	7,442,186	5,672,918	7,933,717	8,031,333	8,031,333



**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2024 - DECEMBER 31, 2024

**TOWN OF POUND RIDGE
2024 ADOPTED REVENUE BUDGET
HIGHWAY FUND**

	2022	2022	2023	2023	2024	2024	2024	
	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ACTUAL	
015								
1001	REAL PROPERTY TAXES	2,278,783	2,278,783	2,276,554	2,276,554	2,269,281	2,259,278	2,259,278
2111	MULCH FEES	1,000	980	1,000	1,380	1,000	1,000	1,000
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,502	10,000	10,713	12,000	12,000	12,000
2401	INTEREST AND EARNINGS	200	638	200	1,240	500	500	500
2650	SALE OF SCRAP	0	0	0	0	0	0	0
2665	SALES OF EQUIPMENT	20,000	0	25,000	0	25,000	25,000	25,000
2680	INSURANCE RECOVERIES	10,000	0	10,000	0	10,000	10,000	10,000
2801	INTERFUND REVENUES	20,000	0	15,000	0	0	0	0
3501	STATE AID	180,000	227,392	180,000	408,664	180,000	180,000	180,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	60,000	60,000	60,000
9000	APPROPRIATED FUND BALANCE	100,000	100,000	100,000	100,000	0	0	0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	241,200	239,512	241,200	421,997	288,500	288,500	288,500
	TOTAL (INCLUDING PROPERTY TAXES)	2,619,983	2,618,295	2,617,754	2,617,754	2,557,781	2,547,778	2,547,778

**TOWN OF POUND RIDGE
2024 ADOPTED BUDGET
HIGHWAY FUND**


		2024 BUDGET
	APPROPRIATIONS	
PAGE		
1	5110	\$371,148
1	5112	\$180,000
1	5130	\$287,944
1	5140	\$469,804
1	5142	\$365,082
2	9010	\$120,000
2	9030	\$63,000
2	9035	\$3,000
2	9040	\$40,000
2	9055	\$800
2	9060	\$322,000
2	9710	\$0
2	9730	\$325,000
	TOTAL	\$2,547,778

**TOWN OF POUND RIDGE
2024 APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2022		2023		2023		2024		2024	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED		
015	ROAD MAINTENANCE										
0103	WAGES - HOURLY	157,496	160,166	144,619	118,192	145,709	145,898	145,898	145,898	145,898	
0104	LONGEVITY	12,000	13,000	10,250	0	10,250	10,250	10,250	10,250	10,250	
0400	DEPT.SUPPLIES & EXPENSES	100,000	112,886	100,000	126,515	100,000	100,000	100,000	100,000	100,000	
0404	FUEL	85,000	117,594	100,000	62,211	90,000	90,000	90,000	90,000	90,000	
0410	PROFESSIONAL SERV	0	0	0	0	25,000	25,000	25,000	25,000	25,000	
	TOTAL	354,496	403,646	354,869	306,918	370,959	371,148	371,148	371,148	371,148	
015	PERMANENT IMPROVEMENTS										
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	227,392	180,000	408,665	180,000	180,000	180,000	180,000	180,000	
	TOTAL	180,000	227,392	180,000	408,665	180,000	180,000	180,000	180,000	180,000	
015	MACHINERY										
0103	WAGES - HOURLY	93,687	93,643	96,452	81,752	97,194	97,194	97,194	97,194	97,194	
0107	OVERTIME	10,000	10,186	10,000	3,130	10,000	10,000	10,000	10,000	10,000	
0201	MAINTENANCE EQUIPMENT	35,000	3,328	35,000	16,304	35,000	35,000	35,000	35,000	35,000	
0203	HIGHWAY VEHICLES	0	0	0	0	0	0	0	0	0	
0400	DEPT.SUPPLIES & EXPENSES	35,000	38,000	45,000	36,325	50,000	50,000	50,000	50,000	50,000	
0406	MAINTENANCE & REPAIRS	90,000	76,125	90,000	87,546	95,000	95,000	95,000	95,000	95,000	
0419	CLOTHING	750	287	750	801	750	750	750	750	750	
	TOTAL	264,437	221,569	277,202	225,858	287,944	287,944	287,944	287,944	287,944	
015	BRUSH & WEEDS										
0103	WAGES - HOURLY	472,489	480,500	433,856	354,578	437,127	437,704	437,704	437,704	437,704	
0107	OVERTIME	14,000	15,477	14,000	5,237	14,000	14,000	14,000	14,000	14,000	
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	5,584	10,000	318	10,000	10,000	10,000	10,000	10,000	
0419	UNIFORMS/CLOTHING	6,750	7,662	6,750	5,185	8,100	8,100	8,100	8,100	8,100	
	TOTAL	503,239	509,223	464,606	365,318	469,227	469,804	469,804	469,804	469,804	
015	SNOW REMOVAL										
0103	WAGES - HOURLY	188,995	160,166	173,543	118,193	174,851	175,082	175,082	175,082	175,082	
0107	OVERTIME	60,000	61,908	60,000	20,947	60,000	60,000	60,000	60,000	60,000	
0400	DEPARTMENTAL SUPPLIES & EXP.	132,000	142,353	130,000	31,922	130,000	130,000	130,000	130,000	130,000	
	TOTAL	380,995	364,427	363,543	171,062	364,851	365,082	365,082	365,082	365,082	

**TOWN OF POUND RIDGE
2024 APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACTUAL YTD	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
015	EMPLOYEES RETIREMENT SYSTEM							
	0801 STATE RETIREMENT	135,000	131,902	130,000	0	125,000	120,000	120,000
	TOTAL	135,000	131,902	130,000	0	125,000	120,000	120,000
015	SOCIAL SECURITY							
	0801 SOCIAL SECURITY	73,000	73,543	75,000	51,548	63,000	63,000	63,000
	TOTAL	73,000	73,543	75,000	51,548	63,000	63,000	63,000
015	MTA							
	0804 MTA	5,000	3,268	5,000	2,578	3,000	3,000	3,000
	TOTAL	5,000	3,268	5,000	2,578	3,000	3,000	3,000
015	WORKERS COMPENSATION							
	0801 WORKERS COMPENSATION	46,000	40,000	45,000	44,338	40,000	40,000	40,000
	TOTAL	46,000	40,000	45,000	44,338	40,000	40,000	40,000
015	DISABILITY INSURANCE							
	0801 DISABILITY INSURANCE	8,000	6,289	800	0	800	800	800
	TOTAL	8,000	6,289	800	0	800	800	800
015	HOSPITAL/MEDICAL INSURANCE							
	0801 HOSPITAL/MEDICAL INS.	298,000	275,065	309,920	282,090	316,000	310,000	310,000
	0802 DENTAL	12,000	11,619	12,000	9,841	12,000	12,000	12,000
	TOTAL	310,000	286,684	321,920	291,931	328,000	322,000	322,000
015	DEBT SERVICE - SERIAL BONDS							
	601 PRINCIPAL (Proj 15)	96,000	96,000	96,000	96,000	0	0	0
	701 INTEREST	8,815	8,710	8,815	8,314	0	0	0
	TOTAL	104,815	104,710	104,815	104,314	0	0	0
015	BOND ANTICIPATION NOTE							
	0601 PRINCIPAL	225,000	225,000	225,000	0	225,000	225,000	225,000
	0701 INTEREST	30,000	27,210	70,000	0	100,000	100,000	100,000
	TOTAL	255,000	252,210	295,000	0	325,000	325,000	325,000
	GRAND TOTAL	2,619,982	2,624,863	2,617,754	1,972,530	2,557,781	2,547,778	2,547,778



**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2024 - DECEMBER 31, 2024

**TOWN OF POUND RIDGE
2024 ADOPTED BUDGET
PUBLIC PARKING DISTRICT # 1**

		2022	2022	2023	2023	2024	2024	2024
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED
1001	REAL PROPERTY TAXES	\$46,800.00	\$46,800.00	\$48,165.00	\$48,165.00	\$48,200.00	\$49,400.00	\$49,400.00
2401	INTEREST AND EARNINGS	200.00	170.00	500.00	402.00	200.00	200.00	200.00
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	APPROPRIATED FUND BALANCE	85,000.00	85,000.00	97,600.00	97,600.00	97,600.00	96,400.00	96,400.00
	TOTAL	132,000.00	131,970.00	146,265.00	146,167.00	146,000.00	146,000.00	146,000.00

**TOWN OF POUND RIDGE
2024 PRELIMINARY BUDGET
PUBLIC PARKING DISTRICT # 1**

		2022	2022	2023	2023	2024	2024	2024
	PUBLIC PARKING DISTRICT #1	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED
025								
0232	CAPITAL IMPROVEMENTS	100,000.00	0.00	100,000.00	0.00	90,000.00	90,000.00	90,000.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0403	ELECTRIC	5,000.00	8,638.00	6,500.00	3,168.00	8,000.00	8,000.00	8,000.00
0406	MAINTENANCE & REPAIRS	15,000.00	10,703.00	14,465.00	13,581.00	20,000.00	20,000.00	20,000.00
0410	PROFESSIONAL SERVICES/CONTRACTORS	12,000.00	15,643.00	25,000.00	26,387.00	28,000.00	28,000.00	28,000.00
	TOTAL	132,000.00	34,984.00	145,965.00	43,136.00	146,000.00	146,000.00	146,000.00

