

**POUND RIDGE FIRE DISTRICT  
2024 ADOPTED BUDGET**

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ADOPTED BUDGET**

**PERSONNEL**

Dental Insurance	\$	-
Health Insurance	\$	-
Wages	\$	131,305.00
Retirement Benefits	\$	17,000.00
Payroll Taxes	\$	11,232.00
<b>TOTAL PERSONNEL</b>	<b>\$</b>	<b>159,537.00</b>

**OPERATING EXPENSES**

Apparatus Maintenance & Inspections	\$	100,000.00
Audit	\$	10,000.00
Building Maintenance	\$	44,000.00
Computer Purch/Maint	\$	3,000.00
Conventions	\$	3,000.00
Drills & Mutual Aid	\$	6,000.00
Dues & Subscriptions	\$	3,000.00
Election Expenses	\$	200.00
Electric	\$	13,000.00
EMS	\$	1,500.00
Equipment Maintenance and Replacement	\$	100,000.00
Fire Prevention	\$	2,000.00
Gasoline & Oil	\$	15,000.00
Heating	\$	16,000.00
Hose Testing & Replacement	\$	8,000.00
Inspections	\$	10,000.00
Insurance	\$	100,000.00
Legal Notices	\$	500.00
Medical Examinations	\$	16,000.00
Mileage	\$	2,500.00
Miscellaneous	\$	2,000.00
Postage	\$	500.00

**POUND RIDGE FIRE DISTRICT  
2024 PROPOSED BUDGET**

<b>OPERATING EXPENSES (Cont.)</b>	<b>2024</b>	
	<b>PROPOSED BUDGET</b>	
Professional Services	\$	9,000.00
Radio Communications & Maintenance	\$	10,900.00
Stationary & Supplies	\$	750.00
Tax Refunds	\$	2,000.00
Telephone	\$	9,000.00
Training Occupational	\$	5,000.00
Training Physical	\$	4,000.00
Ward Pound Ridge Reservation	\$	-
<b>TOTAL OPERATING</b>	<b>\$</b>	<b>496,850.00</b>
 <b>EQUIPMENT/MAINTENANCE</b>		
Equipment Purchases	\$	22,500.00
<b>TOTAL EQUIPMENT</b>	<b>\$</b>	<b>22,500.00</b>
 <b>RESERVE ACCOUNTS</b>		
Equipment Reserve	\$	187,500.00
Land & Improvement	\$	-
Hydrant/water Tank Installation & Maintenance	\$	-
<b>TOTAL RESERVES</b>	<b>\$</b>	<b>187,500.00</b>
 <b>TOTAL</b>	 <b>\$</b>	 <b>866,387.00</b>