

# 2024 PRELIMINARY BUDGET

Town of Pound Ridge  
179 Westchester Ave  
Pound Ridge, New York  
(914) 764-5511



Kevin C. Hansan  
Supervisor

Steven Conti  
Director of Finance

## Summary of 2024 Preliminary Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$8,031,333	\$3,495,252	\$550,000	\$3,986,081
A	LAND RESERVE	\$379,163	\$0	\$0	\$379,163
D	HIGHWAY	\$2,547,778	\$288,500	\$0	\$2,259,278
	TOTAL TOWN	\$10,958,274	\$3,783,752	\$550,000	\$6,624,522

**SPECIAL DISTRICTS:**

PUBLIC PARKING	\$146,000	\$200	\$96,400	\$49,400
----------------	-----------	-------	----------	----------

	2023	2024	2024	2024
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	16.061799	379,162,773	6,245,359	16.4714
LAND RESERVE	1.0000	379,162,773	379,163	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	20.979615	2,299,550	49,400	21.4825

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2024 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 5th Day of December 2023.

\_\_\_\_\_  
TOWN CLERK

**TOWN OF POUND RIDGE**  
**2024 PRELIMINARY BUDGET HIGHLIGHTS**

**TAX CAP ANALYSIS**

2023 Tax Levy Amount	\$6,485,138
Growth Factor 0.76%	\$6,539,425
CPI Cap 2.00%	\$6,665,214
Carryover	\$12,282
Retirement Exclusion	\$6,545
2024 Levy Limit	\$6,684,041
Increase Allowed by Tax Cap	\$198,903
2024 Tax Levy	\$6,673,922
Increase over 2023	\$188,784
Amount Under Tax Cap	-\$10,119

**GENERAL & HIGHWAY FUNDS COMBINED**

	<b>Change</b>
Estimated Appropriations Increase	\$519,171
Estimated Revenues Increase	\$354,552
Total Tax Rate Increase	2.4%



**GENERAL FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**  
JANUARY 1, 2024 - DECEMBER 31, 2024

**TOWN OF POUND RIDGE  
2024 PRELIMINARY REVENUE BUDGET  
GENERAL FUND**

		2021	2021	2022	2022	2023	2023	2023	2024	2024
001		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	
1001	REAL PROPERTY TAXES	3,914,093	3,914,093	3,975,508	3,975,508	4,160,514	4,160,514	4,328,627	4,365,244	
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
1090	INTEREST AND PENALTIES	180,000	186,371	180,000	215,938	180,000	152,261	180,000	230,000	
1120	SALES TAX DISTRIBUTION	1,030,000	1,218,591	1,130,000	1,317,754	1,260,000	975,231	1,280,000	1,285,000	
1170	FRANCHISES/CABLE TV	150,000	142,352	150,000	152,738	150,000	98,196	150,000	150,000	
1255	CLERK FEES	7,000	7,142	7,000	6,181	7,000	9,241	7,000	7,000	
1560	SAFETY INSPECTION FEES	20,000	26,500	20,000	20,568	20,000	9,846	20,000	20,000	
2001	PARK & RECREATION CHARGES	220,000	269,187	230,000	266,743	230,000	340,879	350,000	410,000	
2002	CAMP TRIPS	20,000	3,055	20,000	23,544	20,000	25,770	25,000	25,000	
2012	RECREATION CONCESSIONS	2,200	2,200	2,200	2,200	2,200	3,000	2,200	2,200	
2025	POOL CHARGES	115,000	181,185	135,000	172,750	135,000	175,875	180,000	180,000	
2110	ZONING FEES	1,000	1,120	1,000	1,440	1,000	1,920	1,000	1,000	
2115	PLANNING BOARD FEES	6,000	6,360	6,000	8,750	6,000	5,750	6,000	6,000	
2130	DUMPSTER PERMITS	4,000	3,878	4,000	5,236	5,000	6,005	5,000	5,000	
2190	SALE OF CEMETERY LOTS	12,000	14,400	12,000	12,000	12,000	17,705	12,000	12,000	
2210	SERVICES OTHER GOV'TS	25,000	22,250	25,000	22,109	25,000	18,295	25,000	35,000	
2401	INTEREST AND EARNINGS	40,000	3,638	40,000	23,615	65,000	69,151	165,000	185,000	
2410	RENTAL OF REAL PROPERTY	26,000	6,125	35,000	50,000	52,000	36,600	54,000	54,000	
2501	PROFESSIONAL LICENSES	4,000	4,250	4,000	5,210	4,000	0	4,000	4,000	
2507	CARTER'S LICENSES	2,000	5,750	2,000	1,280	2,000	7,400	5,000	5,000	
2544	DOG LICENSES	5,000	4,850	5,000	5,280	5,000	5,160	3,000	3,000	

**TOWN OF POUND RIDGE  
2024 PRELIMINARY REVENUE BUDGET  
GENERAL FUND**

		2021	2021	2022	2022	2023	2023	2023	2024	2024
001		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	
2590	PERMITS	200,000	246,358	200,000	224,980	200,000	270,080	220,000	240,000	
2610	FINES & FORFEITED BAIL	40,000	30,190	40,000	37,040	40,000	19,495	40,000	40,000	
2651	RECYCLING	800	210	800	190	800	0	800	800	
2665	SALES OF EQUIPMENT	5,000	12,376	5,000	0	5,000	0	20,000	20,000	
2680	INSURANCE RECOVERIES	0	30,401	0	0	0	0	0	0	
2700	REIMBURSEMENT MEDICARE PART D	16,000	0	16,000	0	16,000	0	0	0	
2701	REFUNDS PRIOR YRS EXPENDITURE	10,000	19,087	10,000	7,436	10,000	35,480	10,000	10,000	
2705	GIFTS & DONATIONS	20,000	15,481	20,000	33,090	40,000	27,280	30,000	30,000	
2770	UNCLASSIFIED REVENUES	0	1,000	0	0	0	5,294	0	0	
3001	STATE AID, PER CAPITA	19,252	19,252	19,252	19,252	0	19,252	19,252	19,252	
3005	STATE AID, MORTGAGE TAX	340,000	696,269	400,000	615,868	350,000	85,215	380,000	300,000	
3389	STATE AID PUBLIC SAFETY	185,000	138,000	35,000	32,820	100,000	500	30,000	30,000	
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0	0	0	
3989	UNCLASSIFIED STATE AID	25,000	100	25,000	850	90,000	65,500	60,000	60,000	
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0	0	0	
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	50,000	16,776	0	0	
4965	FED - ARPA	0	263,025	0	263,025	100,000	33,898	185,000	121,000	
9000	APPROPRIATED FUND BALANCE	280,000	280,000	400,000	400,000	470,000	470,000	510,000	550,000	
	<b>SUBTOTAL (EXCLUDING PROP TAXE</b>	<b>2,735,252</b>	<b>3,322,928</b>	<b>2,784,252</b>	<b>3,552,887</b>	<b>3,188,000</b>	<b>2,542,055</b>	<b>3,474,252</b>	<b>3,495,252</b>	
	<b>GRAND TOTAL</b>	<b>6,929,345</b>	<b>7,780,046</b>	<b>7,159,760</b>	<b>7,928,395</b>	<b>7,818,514</b>	<b>7,172,569</b>	<b>8,312,879</b>	<b>8,410,496</b>	

**TOWN OF POUND RIDGE  
2024 PRELIMINARY BUDGET  
GENERAL FUND**

			2024 BUDGET
<b>PAGE</b>		<b>APPROPRIATIONS</b>	
1	1010	TOWN BOARD	\$80,263
1	1110	JUSTICE COURT	\$200,210
1	1220	SUPERVISOR	\$148,892
1	1225	GRANTS ADMINISTRATOR	\$20,000
1	1230	TOWN ADMINISTRATOR	\$75,000
2	1310	FINANCE DEPARTMENT	\$218,843
2	1320	AUDITOR	\$85,000
2	1330	RECEIVER OF TAXES	\$157,160
2	1355	ASSESSOR	\$131,986
3	1410	TOWN CLERK	\$170,486
3	1420	ATTORNEY	\$108,923
3	1440	ENGINEER	\$10,000
3	1450	ELECTIONS	\$11,200
4	1620	BUILDINGS & MAINTENANCE	\$577,030
4	1670	CENTRAL PRINT & MAILING	\$20,000
4	1680	SHARED SERVICES	\$187,750
5	1910	UNALLOCATED INSURANCE	\$110,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930	JUDGEMENT & CLAIMS	\$10,000
5	1950	TAXES ON TOWN OWNED PROP	\$17,500
5	1990	CONTINGENCY	\$121,410
6	3010	OFFICE OF EMERGENCY MGT	\$13,300
6	3020	COMMUNICATIONS SYSTEMS	\$98,000
6	3120	POLICE	\$1,389,472
7	3310	TRAFFIC CONTROL	\$4,000
7	3510	CONTROL OF ANIMALS	\$4,000
7	3620	SAFETY INSPECTIONS	\$276,647
8	4210	DRUG ABUSE COUNCIL	\$13,000
8	4310	DOMESTIC VIOLENCE INITIATIVE	\$15,000
8	4540	AMBULANCE	\$180,000
8	5010	HWY ADMINISTRATION	\$124,821
8	5132	HIGHWAY GARAGE	\$51,000
9	5182	STREET LIGHTING	\$6,000
9	6772	PROGRAMS-AGING/DISABLED	\$6,100
9	7020	RECREATION ADMINISTRATION	\$171,750

**TOWN OF POUND RIDGE  
2024 PRELIMINARY BUDGET  
GENERAL FUND**

PAGE	APPROPRIATIONS	2024 BUDGET
9	PARK MAINTENANCE	\$123,516
10	PARK & RECREATION	\$86,500
10	CAMP	\$395,000
10	POOL FACILITY	\$268,372
11	BAND CONCERTS	\$8,000
11	MUSEUM	\$13,200
11	HISTORIAN	\$1,500
11	LANDMARKS & HISTORIC DIST.COMM	\$10,400
11	CELEBRATIONS	\$28,000
11	SENIOR PROGRAMS	\$46,477
11	ZONING BOARD	\$9,900
12	PLANNING BOARD	\$69,900
12	DEPARTMENT OF ENVIRONMENTAL	\$10,000
12	WASTE WATER	\$95,000
12	SUSTAINABILITY	\$1,000
12	CONSERVATION BOARD	\$14,900
13	WATER CONTROL	\$23,400
13	SHADE TREES	\$20,000
13	CONSERVATION/RECYCLING	\$25,000
13	CEMETERIES	\$11,000
13	HUMAN RIGHTS COMMITTEE	\$2,000
13	EMPLOYEES RETIREMENT SYSTEM	\$240,000
13	POLICE RETIREMENT	\$100,000
13	SOCIAL SECURITY	\$275,000
14	METROPOLITAN COMMUTER TAX	\$13,000
14	WORKERS COMPENSATION	\$63,000
14	UNEMPLOYMENT INSURANCE	\$1,000
14	DISABILITY INSURANCE	\$2,300
14	HOSPITAL/MEDICAL INSURANCE	\$1,057,000
14	DEBT SERVICE - SERIAL BONDS	\$0
14	BOND ANTICIPATION NOTE	\$200,000
<b>14</b>	<b>TOTAL</b>	<b>\$8,031,333</b>



**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>TOWN BOARD</b>								
0101	SALARY-TOWN BOARD	39,400	39,000	40,976	40,976	42,208	31,656	42,208	43,263
0400	DEPT.SUPPLIES & EXPENSES	2,000	50	2,000	3,225	2,000	554	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	1,000	5,000	0	5,000	25	5,000	5,000
0415	PROFESSIONAL SERVICES	10,000	4,376	8,000	9,360	28,000	19,698	30,000	30,000
	<b>TOTAL</b>	<b>56,400</b>	<b>44,426</b>	<b>55,976</b>	<b>53,561</b>	<b>77,208</b>	<b>51,933</b>	<b>79,208</b>	<b>80,263</b>
001	<b>JUSTICE COURT</b>								
0100	COURT CLERK	81,600	81,287	84,864	84,864	87,410	73,962	87,410	89,595
0102	TOWN JUSTICES	53,556	55,403	55,698	55,698	57,370	48,544	57,370	58,804
0103	HOURLY CLERICAL	23,622	24,933	35,000	10,850	26,250	8,745	27,510	27,510
0400	DEPT.SUPPLIES & EXPENSE	6,000	5,778	6,000	14,520	7,500	6,561	9,300	9,300
0405	REIMBURSEABLE EXPENSES	2,000	321	2,000	160	2,000	1,449	2,000	2,000
0410	PROSECUTER	0	7,500	12,000	12,000	12,000	10,000	12,000	12,000
0415	COURT REPORTER	1,000	0	1,000	0	1,000	0	1,000	1,000
	<b>TOTAL</b>	<b>167,778</b>	<b>175,222</b>	<b>196,562</b>	<b>178,092</b>	<b>193,530</b>	<b>149,261</b>	<b>196,590</b>	<b>200,210</b>
001	<b>SUPERVISOR</b>								
0100	SALARY - SUPERVISOR	46,200	46,200	48,048	48,048	49,490	41,876	49,490	50,727
0101	DEPUTY	9,850	9,750	10,244	10,244	10,552	7,914	10,552	10,816
0102	CONFIDENTIAL SECRETARY	75,000	75,000	78,000	78,000	80,340	67,980	80,340	82,349
0400	DEPARTMENTAL SUPPLIES	2,000	1,518	2,000	2,466	3,000	2,599	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	275	2,000	538	2,000	425	2,000	2,000
	<b>TOTAL</b>	<b>135,050</b>	<b>132,743</b>	<b>140,292</b>	<b>139,296</b>	<b>145,382</b>	<b>120,794</b>	<b>145,382</b>	<b>148,892</b>
001	<b>GRANTS ADMINISTRATOR</b>								
0100	ADMINISTRATOR	0	0	0	0	0	0	0	20,000
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
001	<b>TOWN ADMINISTRATOR</b>								
0100	ADMINISTRATOR	0	0	0	0	0	0	0	75,000
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>FINANCE DEPARTMENT</b>								
0100	DEPARTMENT HEAD SALARY	109,140	109,140	113,506	113,506	113,506	96,043	113,506	116,343
0103	HOURLY - CLERICAL	29,580	35,153	55,000	39,395	35,000	56,113	70,000	77,000
0400	DEPT. SUPPLIES & EXPENSES	500	2,327	500	5,615	500	1,263	500	500
0405	REIMBURSEABLE EXPENSES	2,000	500	2,000	0	2,000	437	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	5,000	10,000	0	10,000	6,887	10,000	10,000
0418	SOFTWARE SUBSCRIPTIONS	13,000	15,657	13,000	7,305	13,000	6,894	13,000	13,000
	<b>TOTAL</b>	<b>164,220</b>	<b>167,777</b>	<b>194,006</b>	<b>165,821</b>	<b>174,006</b>	<b>167,637</b>	<b>209,006</b>	<b>218,843</b>
001	<b>AUDITOR</b>								
0410	PROFESSIONAL SERVICES/CONTRACT	39,500	0	39,500	47,845	42,500	43,900	85,000	85,000
	<b>TOTAL</b>	<b>39,500</b>	<b>0</b>	<b>39,500</b>	<b>47,845</b>	<b>42,500</b>	<b>43,900</b>	<b>85,000</b>	<b>85,000</b>
001	<b>RECEIVER OF TAXES</b>								
0100	DEPARTMENT HEAD SALARY	77,520	77,520	77,520	77,520	79,846	67,562	79,846	81,842
0103	HOURLY CLERICAL	7,000	3,790	7,000	11,869	35,000	23,874	31,000	31,775
0400	DEPT. SUPPLIES & EXPENSES	3,000	3,051	3,000	5,541	4,500	4,549	6,300	6,300
0405	REIMBURSABLE EXPENSES	500	0	500	607	4,150	1,918	3,900	3,900
0418	SOFTWARE SUBSCRIPTIONS	10,000	8,369	10,000	1,989	31,000	7,902	33,343	33,343
	<b>TOTAL</b>	<b>98,020</b>	<b>92,730</b>	<b>98,020</b>	<b>97,526</b>	<b>154,496</b>	<b>105,805</b>	<b>154,389</b>	<b>157,160</b>
001	<b>ASSESSOR</b>								
0100	DEPARTMENT HEAD SALARY	92,248	92,248	95,938	95,938	98,816	83,613	98,816	101,286
0102	ASSESSMENT REVIEW BD.	1,708	0	1,708	0	1,708	0	1,700	1,700
0103	ASSESSMENT CLERK	5,000	1,440	5,000	6,998	11,700	3,850	11,700	11,700
0400	DEPT. SUPPLIES & EXPENSES	1,300	1,738	1,300	1,893	1,300	1,330	1,300	1,300
0405	REIMBURSEABLE EXPENSES	4,000	1,058	4,000	2,469	4,000	474	3,000	3,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	5,511	10,000	16,707	10,000	12,242	13,000	13,000
	<b>TOTAL</b>	<b>114,256</b>	<b>101,995</b>	<b>117,946</b>	<b>124,005</b>	<b>127,524</b>	<b>101,509</b>	<b>129,516</b>	<b>131,986</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>TOWN CLERK</b>								
0100	SALARY TOWN CLERK	86,305	86,305	89,757	89,757	92,450	78,227	92,450	94,761
0101	DEPUTY	22,838	22,894	23,752	23,211	24,370	19,024	31,000	31,775
0103	HOURLY	0	0	0	0	50,000	46,413	27,000	31,000
0400	DPTMNTL. SUPPLIES & EXPENSE	500	4,568	1,000	5,662	16,000	15,368	3,000	3,000
0401	LEGAL ADS	1,500	1,045	1,000	2,357	2,000	2,425	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	0	4,000	142	4,000	922	4,000	4,000
0410	PROFESSIONAL SERVICES	10,000	1,432	10,000	1,573	2,500	2,732	5,000	2,500
0418	SOFTWARE MAINTENANCE	970	0	970	0	970	0	1,050	1,050
	<b>TOTAL</b>	<b>126,113</b>	<b>116,244</b>	<b>130,479</b>	<b>122,702</b>	<b>192,290</b>	<b>165,111</b>	<b>165,900</b>	<b>170,486</b>
001	<b>ATTORNEY</b>								
0100	DEPARTMENT HEAD SALARY	46,878	46,878	48,753	48,753	50,216	42,490	50,216	51,471
0101	DEPUTY TOWN ATTORNEY	25,002	25,002	26,002	26,002	26,782	22,662	26,782	27,452
0415	TECHNICAL ASSISTANCE/ADVISORY	25,000	20,502	10,000	30,261	30,000	44,938	30,000	30,000
	<b>TOTAL</b>	<b>96,880</b>	<b>92,382</b>	<b>84,755</b>	<b>105,016</b>	<b>106,998</b>	<b>110,090</b>	<b>106,998</b>	<b>108,923</b>
415	<b>ENGINEER</b>								
	TECHNICAL ASSISTANCE/ADVISORY	30,000	11,519	0	1,195	10,000	3,567	10,000	10,000
	<b>TOTAL</b>	<b>30,000</b>	<b>11,519</b>	<b>0</b>	<b>1,195</b>	<b>10,000</b>	<b>3,567</b>	<b>10,000</b>	<b>10,000</b>
001	<b>ELECTIONS</b>								
0100	ELECTIONS OFFICER	2,000	2,000	2,000	2,000	2,000	0	2,000	5,000
0103	WAGES - HOURLY	200	0	200	0	0	0	0	0
0422	CONTRACTUAL SERVICES	5,800	5,737	5,800	5,909	6,000	6,086	6,200	6,200
	<b>TOTAL</b>	<b>8,000</b>	<b>7,737</b>	<b>8,000</b>	<b>7,909</b>	<b>8,000</b>	<b>6,086</b>	<b>8,200</b>	<b>11,200</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>BUILDINGS &amp; MAINTENANCE 1620</b>								
0101	SUPERINTENDANT GROUNDS	90,000	90,000	93,600	93,600	96,408	81,576	96,408	110,000
0102	SALARY-ADMIN.	10,000	11,600	10,400	4,860	0	0	0	0
0103	WAGES - HOURLY	156,511	143,509	174,848	167,778	218,250	161,110	219,851	234,831
0107	OVERTIME	18,000	35,200	18,000	39,695	25,000	25,533	30,000	25,000
0201	MAINTENANCE EQUIP.	5,000	9,341	5,000	0	5,000	6,300	35,000	35,000
0400	DEPT.SUPPLIES & EXPENSES	40,000	74,847	40,000	72,367	50,000	50,657	50,000	50,000
0402	TELEPHONE	10,000	14,903	10,000	18,071	10,000	34,279	10,000	10,000
0403	ELECTRIC	15,000	12,158	15,000	10,758	20,000	21,466	26,000	26,000
0404	FUEL	20,000	7,842	20,000	20,995	28,000	15,888	25,000	25,000
0406	MAINTENANCE AND REPAIRS	28,000	37,560	28,000	55,805	35,000	21,824	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	24,000	25,195	24,000	26,895	26,000	21,018	26,000	26,000
0419	UNIFORMS/CLOTHING	3,750	3,419	3,750	3,559	4,500	3,276	5,200	5,200
	<b>TOTAL</b>	<b>420,260</b>	<b>465,573</b>	<b>442,597</b>	<b>514,383</b>	<b>518,157</b>	<b>442,927</b>	<b>553,458</b>	<b>577,030</b>
001	<b>CENTRAL PRINT &amp; MAILING 1670</b>								
0401	SHARED SERVICES SUPPLIES	20,000	10,423	20,000	12,290	20,000	10,704	20,000	20,000
	<b>TOTAL</b>	<b>20,000</b>	<b>10,423</b>	<b>20,000</b>	<b>12,290</b>	<b>20,000</b>	<b>10,704</b>	<b>20,000</b>	<b>20,000</b>
001	<b>SHARED SERVICES 1680</b>								
0100	BENEFITS ADMIN	10,000	10,000	10,000	8,000	4,000	3,769	4,000	4,000
0101	RECEPTIONS ADMIN	0	0	0	0	6,000	5,500	6,000	6,000
0102	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	6,500	6,500	4,500	6,500	6,500
0103	WAGES	0	0	0	8,262	14,550	34,288	48,000	48,000

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
0104	LONGEVITY	0	0	0	0	18,000	0	18,000	18,250
0201	EQUIPMENT	15,000	12,622	15,000	8,000	30,000	6,259	20,000	20,000
0205	COMPUTERS/PRINTERS	12,000	11,777	12,000	8,515	10,000	880	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	11,275	10,000	6,923	10,000	15,492	20,000	20,000
0410	COMPUTER CONSULTANT	25,000	25,127	25,000	16,268	50,000	40,117	35,000	35,000
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	2,100	3,000	0	3,000	10,081	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	8,000	8,581	8,000	0	15,000	400	10,000	10,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	0	2,000	0	2,000	0	2,000	2,000
0421	GIS	5,000	900	5,000	900	5,000	2,425	5,000	5,000
	<b>TOTAL</b>	<b>96,500</b>	<b>88,882</b>	<b>96,500</b>	<b>63,368</b>	<b>174,050</b>	<b>123,711</b>	<b>187,500</b>	<b>187,750</b>
001	<b>UNALLOCATED INSURANCE</b>								
0400	DEPT. SUPPLIES AND EXPENSES	88,000	96,622	93,000	100,181	105,000	84,058	110,000	110,000
	<b>TOTAL</b>	<b>88,000</b>	<b>96,622</b>	<b>93,000</b>	<b>100,181</b>	<b>105,000</b>	<b>84,058</b>	<b>110,000</b>	<b>110,000</b>
001	<b>MUNICIPAL ASSOCIATION DUES</b>								
0400	MUNICIPAL DUES	2,225	2,225	2,225	875	2,225	2,700	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,225</b>	<b>2,225</b>	<b>2,225</b>	<b>875</b>	<b>2,225</b>	<b>2,700</b>	<b>2,225</b>	<b>2,225</b>
001	<b>JUDGEMENT &amp; CLAIMS</b>								
0400	DEPT. SUPPLIES & EXPENSES	10,000	11,109	10,000	347	10,000	0	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>11,109</b>	<b>10,000</b>	<b>347</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
001	<b>TAXES ON TOWN OWNED PROP</b>								
0400	PROPERTY TAXES	0	0	0	0	0	0	0	17,500
	<b>TOTAL</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,500</b>	<b>0</b>	<b>300,000</b>	<b>17,500</b>
001	<b>CONTINGENCY</b>								
0400	CONTINGENCY ACCOUNT	130,000	0	100,000	0	173,500	0	300,000	121,410
	<b>TOTAL</b>	<b>130,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>173,500</b>	<b>0</b>	<b>300,000</b>	<b>121,410</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
<b>001</b>	<b>OFFICE OF EMERGENCY MGT 3010</b>								
0201	DEPARTMENTAL EQUIPMENT	10,400	4,560	6,000	9,120	6,000	0	9,800	9,800
0400	DEPARTMENT SUPPLIES AND EXP	3,000	15,983	3,000	4,110	3,000	2,595	3,000	3,000
0402	TELEPHONE	500	3,221	500	3,256	500	2,682	500	500
	<b>TOTAL</b>	<b>13,900</b>	<b>23,764</b>	<b>9,500</b>	<b>16,486</b>	<b>9,500</b>	<b>5,277</b>	<b>13,300</b>	<b>13,300</b>
<b>001</b>	<b>COMMUNICATIONS SYSTEMS 3020</b>								
0201	DEPARTMENTAL EQUIPMENT	22,000	8,200	20,000	11,250	85,000	66,643	35,000	35,000
0400	DPTMNTL. SUPPLIES & EXPENSE	46,000	54,538	50,000	57,138	50,000	44,742	50,000	50,000
0402	TELEPHONE	10,000	12,751	10,000	10,072	10,000	8,609	10,000	10,000
0406	MAINTENANCE AND REPAIRS	3,000	4,250	3,000	2,250	3,000	1,120	3,000	3,000
	<b>TOTAL</b>	<b>81,000</b>	<b>79,739</b>	<b>83,000</b>	<b>80,710</b>	<b>148,000</b>	<b>121,114</b>	<b>98,000</b>	<b>98,000</b>
<b>001</b>	<b>POLICE 3120</b>								
0100	DEPARTMENT HEAD	150,000	150,000	170,000	150,754	103,000	87,154	103,000	105,575
0102	CONF. SECRETARY TO CHIEF	70,795	72,877	73,627	73,632	75,836	65,536	75,836	80,000
0103	WAGES - HOURLY	772,990	718,174	826,680	774,255	857,325	714,329	857,325	857,325
0104	COURT OFFICER	5,000	0	6,000	0	7,000	4,455	7,000	8,572
0108	POLICE - IT COORDINATOR	50,000	50,237	50,000	52,955	55,676	19,609	50,000	30,000
0107	OVERTIME	81,715	99,675	88,000	95,516	100,000	74,720	100,000	100,000
0200	FURNITURE & FURNISHINGS	1,000	0	1,000	0	500	0	1,000	1,000
0201	EQUIPMENT	21,500	10,407	18,000	7,418	15,000	11,250	50,000	50,000
0204	POLICE VEHICLES	0	0	0	0	0	57,413	0	0
0205	COMPUTERS	3,500	1,580	4,000	7,098	13,000	9,499	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	15,000	23,861	15,000	18,872	15,000	11,120	16,000	16,000

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
0402	TELEPHONE	3,000	0	3,000	0	3,000	3,312	3,000	3,000
0403	ELECTRIC	5,500	3,833	5,500	3,602	5,500	3,447	5,500	5,500
0404	FUEL	10,000	0	0	0	0	0	0	0
0405	REIMBURSEABLE EXPENSES	8,000	4,268	6,000	1,820	5,000	1,282	6,000	6,000
0406	MAINTENANCE & REPAIRS	15,000	31,831	15,000	34,009	30,000	43,535	30,000	30,000
0410	PROFESSIONAL SERVICES	0	0	0	0	0	0	25,000	25,000
0416	COMPUTER SOFTWARE	18,000	3,888	20,000	1,520	22,000	0	24,000	24,000
0418	COMPUTER MAINTENANCE & REPAIR	8,000	0	16,300	8,456	16,300	0	16,500	16,500
0419	UNIFORMS/CLOTHING	20,000	13,241	20,000	13,631	20,000	6,366	26,000	26,000
	<b>TOTAL</b>	<b>1,259,000</b>	<b>1,183,872</b>	<b>1,338,107</b>	<b>1,243,538</b>	<b>1,344,136</b>	<b>1,113,027</b>	<b>1,401,161</b>	<b>1,389,472</b>
001	<b>TRAFFIC CONTROL</b>								
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	7,242	4,000	2,566	4,000	1,315	4,000	4,000
	<b>TOTAL</b>	<b>4,000</b>	<b>7,242</b>	<b>4,000</b>	<b>2,566</b>	<b>4,000</b>	<b>1,315</b>	<b>4,000</b>	<b>4,000</b>
001	<b>CONTROL OF ANIMALS</b>								
0103	ANIMAL CONTROL OFFICER	2,000	7,688	2,000	8,632	2,000	1,262	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	1,000	0	1,000	0	1,000	130	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	0	1,000	0	1,000	0	1,000	1,000
	<b>TOTAL</b>	<b>4,000</b>	<b>7,688</b>	<b>4,000</b>	<b>8,632</b>	<b>4,000</b>	<b>1,392</b>	<b>4,000</b>	<b>4,000</b>
001	<b>SAFETY INSPECTIONS</b>								
0100	DEPARTMENT HEAD SALARY	112,680	112,680	117,187	117,187	120,702	102,133	120,702	123,720
0101	ASSIST. BULD. INSPECTOR	70,000	33,391	70,000	45,246	66,950	56,650	66,950	75,000
0102	SALARIED - OTHER	50,000	50,000	55,000	55,000	56,650	47,935	56,650	58,066
0105	APPLICATION COORDINATOR	7,661	9,576	7,661	5,746	7,661	5,746	7,661	7,661

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
0203	VEHICLE	0	0	0	0	0	57,412	0	0
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,388	2,000	1,725	2,000	4,210	15,000	4,000
0402	TELEPHONE	1,300	548	1,300	484	1,300	403	1,300	1,300
0404	FUEL	1,000	0	0	0	0	0	0	0
0405	REIMBURSEABLE EXPENSES	1,500	129	1,500	0	1,500	120	1,500	1,500
0406	MAINTENANCE & REPAIRS	500	0	500	0	2,500	0	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
	<b>TOTAL</b>	<b>249,541</b>	<b>211,612</b>	<b>258,048</b>	<b>228,288</b>	<b>262,163</b>	<b>277,509</b>	<b>275,163</b>	<b>276,647</b>
001	<b>DRUG ABUSE COUNCIL</b>								
	D.A.P.C.	13,000	13,000	13,000	26,000	13,000	0	13,000	13,000
	<b>TOTAL</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>26,000</b>	<b>13,000</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>
001	<b>DOMESTIC VIOLENCE INITIATIVE 4310</b>								
	SUPPLIES AND EXPENSES	170,000	92,633	20,000	4,000	20,000	4,000	15,000	15,000
	<b>TOTAL</b>	<b>170,000</b>	<b>92,633</b>	<b>20,000</b>	<b>4,000</b>	<b>20,000</b>	<b>4,000</b>	<b>15,000</b>	<b>15,000</b>
001	<b>AMBULANCE</b>								
	ADVANCED LIFE SUPPORT	138,000	142,675	140,000	145,925	150,000	112,116	180,000	180,000
	<b>TOTAL</b>	<b>138,000</b>	<b>142,675</b>	<b>140,000</b>	<b>145,925</b>	<b>150,000</b>	<b>112,116</b>	<b>180,000</b>	<b>180,000</b>
001	<b>HWY ADMINISTRATION</b>								
	DEPARTMENT HEAD SALARY	107,990	108,345	112,309	112,310	115,679	97,882	115,679	118,571
0400	DEPT.SUPPLIES & EXPENSES	3,000	2,200	3,000	3,638	3,000	1,614	3,000	3,000
0402	TELEPHONE	1,800	1,099	1,800	0	1,800	123	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	0	1,000	0	1,000	9	1,000	1,000
0419	CLOTHING	750	366	750	0	750	135	750	750
	<b>TOTAL</b>	<b>114,540</b>	<b>112,010</b>	<b>118,859</b>	<b>115,948</b>	<b>122,229</b>	<b>99,763</b>	<b>121,929</b>	<b>124,821</b>
001	<b>HIGHWAY GARAGE</b>								
	DEPT.SUPPLIES & EXPENSES	6,000	1,785	6,000	3,689	6,000	840	6,000	6,000
0403	ELECTRIC	8,000	7,608	8,000	8,086	9,000	4,706	9,000	9,000
0404	FUEL	16,000	11,406	16,000	17,501	16,000	11,845	16,000	16,000



**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
0406	MAINTENANCE & REPAIRS	20,000	5,801	20,000	20,239	20,000	5,268	20,000	20,000
	<b>TOTAL</b>	<b>50,000</b>	<b>26,600</b>	<b>50,000</b>	<b>49,515</b>	<b>51,000</b>	<b>22,659</b>	<b>51,000</b>	<b>51,000</b>
001	STREET LIGHTING	8,000	1,380	8,000	285	10,000	1,793	6,000	6,000
0403	ELECTRIC	8,000	1,380	8,000	285	10,000	1,793	6,000	6,000
	<b>TOTAL</b>	<b>8,000</b>	<b>1,380</b>	<b>8,000</b>	<b>285</b>	<b>10,000</b>	<b>1,793</b>	<b>6,000</b>	<b>6,000</b>
001	PROGRAMS-AGING/DISABLED	6,650	5,893	6,650	6,081	6,650	5,726	6,650	6,100
0410	N.E.W.	6,650	5,893	6,650	6,081	6,650	5,726	6,650	6,100
	<b>TOTAL</b>	<b>6,650</b>	<b>5,893</b>	<b>6,650</b>	<b>6,081</b>	<b>6,650</b>	<b>5,726</b>	<b>6,650</b>	<b>6,100</b>
001	RECREATION ADMINISTRATION	96,900	96,900	100,776	100,773	114,000	100,622	90,000	92,250
0100	DEPARTMENT HEAD SALARY	96,900	96,900	100,776	100,773	114,000	100,622	90,000	92,250
0102	REC LEADER	48,000	46,400	49,920	29,592	49,440	41,834	49,440	62,000
0103	RECREATION ASSISTANT	8,000	0	8,000	0	0	0	0	0
0107	OVERTIME	0	0	0	0	0	0	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	15,689	9,000	5,804	9,000	24,976	9,000	9,000
0402	TELEPHONE	2,000	3,246	2,000	1,675	2,000	1,359	2,000	2,000
0405	REIMBURSEABLES	1,500	297	1,500	518	2,500	1,424	1,500	1,500
	<b>TOTAL</b>	<b>165,400</b>	<b>162,532</b>	<b>171,196</b>	<b>138,362</b>	<b>176,940</b>	<b>170,215</b>	<b>156,940</b>	<b>171,750</b>
001	PARK MAINTENANCE	56,632	70,650	64,842	82,598	85,573	84,492	85,573	93,016
0103	WAGES - HOURLY	56,632	70,650	64,842	82,598	85,573	84,492	85,573	93,016
0107	OVERTIME	3,000	0	3,000	0	3,000	0	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	0	2,000	0	2,000	0	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	12,690	5,000	3,788	5,000	2,123	5,000	5,000
0403	ELECTRIC	500	207	500	698	500	875	500	500
0406	MAINTENANCE & REPAIRS	10,000	2,680	10,000	18,886	10,000	42,024	15,000	15,000
0407	BALLFIELD MAINTENANCE	2,500	0	2,500	0	2,500	0	0	0
0408	POND MAINTENANCE	0	0	0	0	0	0	5,000	5,000
	<b>TOTAL</b>	<b>79,632</b>	<b>86,227</b>	<b>87,842</b>	<b>105,970</b>	<b>108,573</b>	<b>129,514</b>	<b>116,073</b>	<b>123,516</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>PARK &amp; RECREATION</b>								
	<b>7140</b>								
0103	WAGES-PROGRAM STAFF	10,000	9,689	10,000	1,085	10,000	1,560	30,000	30,000
0201	EQUIPMENT	10,000	14,067	25,000	23,800	10,000	24,100	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	38,730	25,000	50,841	25,000	38,655	15,000	15,000
0406	EVENTS	3,500	0	3,500	1,000	3,500	5,132	11,500	11,500
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	10,700	20,000	22,365	20,000	27,219	20,000	20,000
	<b>TOTAL</b>	<b>68,500</b>	<b>73,186</b>	<b>83,500</b>	<b>99,091</b>	<b>68,500</b>	<b>96,666</b>	<b>86,500</b>	<b>86,500</b>
001	<b>CAMP</b>								
	<b>7160</b>								
0102	DAY CAMP - SALARIED	130,000	123,506	140,000	132,798	165,000	225,335	230,000	275,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	0	0	0	0	15,000	15,000
0406	TRAVEL	0	0	0	0	0	0	50,000	80,000
0410	PROFESSIONAL SERVICES/CONTRACT	0	0	0	0	0	0	10,000	10,000
0425	CAMP TRIPS	15,000	2,344	15,000	15,000	15,000	17,896	15,000	15,000
	<b>TOTAL</b>	<b>145,000</b>	<b>125,850</b>	<b>155,000</b>	<b>147,798</b>	<b>180,000</b>	<b>243,231</b>	<b>320,000</b>	<b>395,000</b>
001	<b>POOL FACILITY</b>								
	<b>7180</b>								
0101	SALARIED - OTHER	33,400	33,400	30,000	30,000	30,000	24,524	40,000	40,000
0102	LIFEGUARDS	95,000	116,442	120,000	93,877	130,000	157,215	142,000	142,000
0103	WAGES - HOURLY	5,780	8,591	5,780	7,744	8,022	7,515	8,022	8,172
0107	OVERTIME	2,000	0	2,000	0	2,000	0	2,000	2,000
0201	POOL EQUIPMENT	5,000	4,363	5,000	10,930	5,000	21,797	10,000	10,000
0400	POOL SUPPLIES & EXPENSES	28,000	25,754	28,000	32,662	28,000	38,907	20,000	20,000
0403	ELECTRIC - POOL	20,000	21,557	20,000	22,466	25,000	16,580	25,000	25,000
0404	FUEL - POOL	1,200	883	1,200	612	1,200	1,023	1,200	1,200

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

		2021	2021	2022	2022	2023	2023	2023	2024	2024
ACCOUNT	DEPARTMENT	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACT YTD	TENTATIVE	PRELIMINARY	
0406	MAINTENANCE AND REPAIRS	2,000	0	15,000	0	15,000	22,085	20,000	20,000	
0410	PROFESSIONAL SERVICES	15,000	6,880	0	0	0	650	0	0	
	<b>TOTAL</b>	<b>207,380</b>	<b>217,870</b>	<b>226,980</b>	<b>198,291</b>	<b>244,222</b>	<b>290,296</b>	<b>268,222</b>	<b>268,372</b>	
001	<b>BAND CONCERTS</b>									
0400	ENTERTAINMENT	10,000	6,510	10,000	6,240	4,000	5,547	8,000	8,000	
	<b>TOTAL</b>	<b>10,000</b>	<b>6,510</b>	<b>10,000</b>	<b>6,240</b>	<b>4,000</b>	<b>5,547</b>	<b>8,000</b>	<b>8,000</b>	
001	<b>MUSEUM</b>									
0403	ELECTRIC	400	562	400	868	700	415	700	700	
0404	FUEL	2,000	1,181	2,000	2,684	2,500	1,182	2,500	2,500	
0406	MAINTENANCE & REPAIRS	0	0	0	139	0	0	10,000	10,000	
	<b>TOTAL</b>	<b>2,400</b>	<b>1,743</b>	<b>2,400</b>	<b>3,691</b>	<b>3,200</b>	<b>1,597</b>	<b>13,200</b>	<b>13,200</b>	
001	<b>HISTORIAN</b>									
0100	SALARIED - OTHER	1,500	1,850	1,500	1,875	1,500	1,125	1,500	1,500	
	<b>TOTAL</b>	<b>1,500</b>	<b>1,850</b>	<b>1,500</b>	<b>1,875</b>	<b>1,500</b>	<b>1,125</b>	<b>1,500</b>	<b>1,500</b>	
001	<b>LANDMARKS &amp; HISTORIC DIST. 7520</b>									
0100	SALARIED - OTHER	900	2,575	900	5,175	3,400	2,367	3,400	3,400	
0103	WAGES - HOURLY	1,000	1,000	1,000	0	1,000	1,946	1,000	1,000	
0400	DEPT.SUPPLIES & EXPENSES	1,000	0	1,000	0	2,000	212	7,000	6,000	
	<b>TOTAL</b>	<b>2,900</b>	<b>3,575</b>	<b>2,900</b>	<b>5,175</b>	<b>6,400</b>	<b>4,525</b>	<b>11,400</b>	<b>10,400</b>	
001	<b>CELEBRATIONS</b>									
0400	DEPT.SUPPLIES & EXPENSES	18,000	12,654	18,000	28,968	20,000	31,560	28,000	28,000	
	<b>TOTAL</b>	<b>18,000</b>	<b>12,654</b>	<b>18,000</b>	<b>28,968</b>	<b>20,000</b>	<b>31,560</b>	<b>28,000</b>	<b>28,000</b>	
001	<b>SENIOR PROGRAMS</b>									
0102	SALARIED - OTHER	23,669	23,365	26,026	26,026	26,807	22,683	26,807	27,477	
0103	WAGES - HOURLY	3,548	1,451	3,000	3,487	3,000	3,520	4,000	4,000	
0400	DEPT.SUPPLIES & EXPENSES	10,000	15,323	10,000	15,026	10,000	15,379	15,000	15,000	
	<b>TOTAL</b>	<b>37,217</b>	<b>40,139</b>	<b>39,026</b>	<b>44,539</b>	<b>39,807</b>	<b>41,582</b>	<b>45,807</b>	<b>46,477</b>	
001	<b>ZONING BOARD</b>									
0101	SALARY ZONING BD.	2,900	1,950	2,900	3,375	2,900	2,175	2,900	2,900	
0102	SALARY - OTHER	5,000	5,000	5,000	5,000	5,000	4,230	5,000	5,000	
0405	REIMBURSEABLE EXPENSES	2,000	0	2,000	263	2,000	0	2,000	2,000	
	<b>TOTAL</b>	<b>9,900</b>	<b>6,950</b>	<b>9,900</b>	<b>8,638</b>	<b>9,900</b>	<b>6,405</b>	<b>9,900</b>	<b>9,900</b>	

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**


ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>PLANNING BOARD</b>								
0101	SALARY PLANNING BD.	3,900	3,050	3,900	4,125	3,900	6,342	3,900	3,900
0102	SALARY - OTHER	30,000	29,527	55,000	49,000	56,650	42,706	56,650	40,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	595	1,000	502	1,000	3,310	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	0	2,500	263	2,500	0	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	7,430	8,000	3,125	8,000	0	7,500	7,500
0411	COMPREHENSIVE PLAN	10,000	0	10,000	5,970	15,000	962	15,000	15,000
	<b>TOTAL</b>	<b>55,400</b>	<b>40,602</b>	<b>80,400</b>	<b>62,985</b>	<b>87,050</b>	<b>53,320</b>	<b>86,550</b>	<b>69,900</b>
001	<b>ENVIRONMENTAL PROTECTION</b>								
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	7,785	10,000	6,696	10,000	5,272	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>7,785</b>	<b>10,000</b>	<b>6,696</b>	<b>10,000</b>	<b>5,272</b>	<b>10,000</b>	<b>10,000</b>
001	<b>WASTE WATER</b>								
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	127	0	0	0	0
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	25,000	200	50,000	95,000
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>25,000</b>	<b>200</b>	<b>50,000</b>	<b>95,000</b>
001	<b>ENERGY ACTION COMMITTEE</b>								
0400	DEPT.SUPPLIES & EXPENSES	2,000	1,000	2,000	1,816	1,000	1,000	1,000	1,000
	<b>TOTAL</b>	<b>2,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,816</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
001	<b>CONSERVATION BOARD</b>								
0101	CONSERVATION BOARD	4,900	3,520	4,900	5,500	4,900	3,671	4,900	4,900
0103	WAGES- HOURLY	2,000	1,813	2,000	1,050	2,000	510	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	10,000	19,507	7,500	3,940	7,500	8,920	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	0	500	263	500	724	500	500
	<b>TOTAL</b>	<b>17,400</b>	<b>24,840</b>	<b>14,900</b>	<b>10,753</b>	<b>14,900</b>	<b>13,825</b>	<b>14,900</b>	<b>14,900</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	<b>WATER CONTROL</b>								
0102	SALARY COMMISSION	2,900	2,175	2,900	3,625	2,900	2,175	2,900	2,900
0103	HOURLY CLERICAL	13,000	28,670	15,000	21,000	15,450	18,302	15,450	20,000
0400	DEPT. SUPPLIES AND EXPENSES	500	0	500	263	500	0	500	500
	<b>TOTAL</b>	<b>16,400</b>	<b>30,845</b>	<b>18,400</b>	<b>24,888</b>	<b>18,850</b>	<b>20,477</b>	<b>18,850</b>	<b>23,400</b>
001	<b>SHADE TREES</b>								
0406	MAINTENANCE & REPAIRS	20,000	22,110	25,000	7,680	30,000	5,840	20,000	20,000
	<b>TOTAL</b>	<b>20,000</b>	<b>22,110</b>	<b>25,000</b>	<b>7,680</b>	<b>30,000</b>	<b>5,840</b>	<b>20,000</b>	<b>20,000</b>
001	<b>CONSERVATION/RECYCLING</b>								
0000	RECYCLING COORDINATOR	10,000	4,600	0	0	0	0	0	0
0400	RECYCLING EXPENSES	20,000	20,504	20,000	14,821	25,000	21,413	25,000	25,000
	<b>TOTAL</b>	<b>30,000</b>	<b>25,104</b>	<b>20,000</b>	<b>14,821</b>	<b>25,000</b>	<b>21,413</b>	<b>25,000</b>	<b>25,000</b>
001	<b>CEMETERIES</b>								
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	3,000	3,000	0	3,000	3,000
0400	DEPT. SUPPLIES & ENGINEERING	0	0	0	0	0	0	5,000	5,000
0406	MAINTENANCE AND REPAIRS	5,000	0	5,000	68	3,000	1,588	3,000	3,000
	<b>TOTAL</b>	<b>8,000</b>	<b>3,000</b>	<b>8,000</b>	<b>3,068</b>	<b>6,000</b>	<b>1,588</b>	<b>11,000</b>	<b>11,000</b>
001	<b>HUMAN RIGHTS COMMITTEE</b>								
0410	PROFESSIONAL SERVICES	0	0	500	0	2,000	625	2,000	2,000
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>2,000</b>	<b>625</b>	<b>2,000</b>	<b>2,000</b>
001	<b>EMPLOYEES RETIREMENT</b>								
0801	STATE RETIREMENT	270,000	271,749	290,000	282,192	273,500	0	250,000	240,000
	<b>TOTAL</b>	<b>270,000</b>	<b>271,749</b>	<b>290,000</b>	<b>282,192</b>	<b>273,500</b>	<b>0</b>	<b>250,000</b>	<b>240,000</b>
001	<b>POLICE RETIREMENT</b>								
0801	STATE RETIREMENT	125,000	131,662	140,000	122,309	110,000	0	100,000	100,000
	<b>TOTAL</b>	<b>125,000</b>	<b>131,662</b>	<b>140,000</b>	<b>122,309</b>	<b>110,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
001	<b>SOCIAL SECURITY</b>								
0801	SOCIAL SECURITY	230,000	233,948	238,000	242,508	244,000	230,565	270,000	275,000
	<b>TOTAL</b>	<b>230,000</b>	<b>233,948</b>	<b>238,000</b>	<b>242,508</b>	<b>244,000</b>	<b>230,565</b>	<b>270,000</b>	<b>275,000</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACT YTD	2024 TENTATIVE	2024 PRELIMINARY
001	METROPOLITAN COMMUTER TAX 9035								
0804	MCTMT	14,000	10,396	14,000	10,779	12,000	11,453	13,000	13,000
	TOTAL	14,000	10,396	14,000	10,779	12,000	11,453	13,000	13,000
001	WORKERS COMPENSATION 9040								
0801	WORKERS COMPENSATION	80,000	67,151	80,000	67,118	68,000	66,507	63,000	63,000
	TOTAL	80,000	67,151	80,000	67,118	68,000	66,507	63,000	63,000
001	UNEMPLOYMENT INSURANCE 9050								
0801	UNEMPLOYMENT INSURANCE	1,000	11,595	1,000	0	1,000	0	1,000	1,000
	TOTAL	1,000	11,595	1,000	0	1,000	0	1,000	1,000
001	DISABILITY INSURANCE 9055								
0801	DISABILITY INSURANCE	18,000	14,254	18,000	18,785	2,300	11,137	2,300	2,300
	TOTAL	18,000	14,254	18,000	18,785	2,300	11,137	2,300	2,300
001	HOSPITAL/MEDICAL INSURANCE 9060								
0801	HOSPITAL/MEDICAL INSURANCE	852,000	823,665	920,000	865,210	1,020,000	941,220	1,040,000	1,030,000
0802	DENTAL	25,000	21,708	27,000	19,445	27,000	19,220	27,000	27,000
	TOTAL	877,000	845,373	947,000	884,655	1,047,000	960,440	1,067,000	1,057,000
001	DEBT SERVICE - SERIAL BONDS 9710								
0601	PRINCIPAL (Proj 13 & 15)	32,000	32,000	32,000	32,000	32,000	32,000	0	0
0701	INTEREST	4,300	3,326	3,000	2,980	3,000	2,740	0	0
	TOTAL	36,300	35,326	35,000	34,980	35,000	34,740	0	0
001	BOND ANTICIPATION NOTE 9730								
0601	PRINCIPAL	60,000	90,000	130,000	130,000	150,000	0	150,000	150,000
0701	INTEREST	20,000	16,983	20,000	18,340	37,000	0	50,000	50,000
	TOTAL	80,000	106,983	150,000	148,340	187,000	0	200,000	200,000
	<b>GRAND TOTAL</b>	<b>6,553,161</b>	<b>6,148,526</b>	<b>6,783,466</b>	<b>6,395,524</b>	<b>7,442,186</b>	<b>5,672,918</b>	<b>7,933,717</b>	<b>8,031,333</b>



**HIGHWAY FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**  
JANUARY 1, 2024 - DECEMBER 31, 2024

**TOWN OF POUND RIDGE  
2024 PRELIMINARY REVENUE BUDGET  
HIGHWAY FUND**

		2021		2022		2023		2023		2024	2024
		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY		
015											
1001	REAL PROPERTY TAXES	2,126,154	2,126,154	2,278,783	2,278,783	2,276,554	2,276,554	2,269,281	2,259,278		
2111	MULCH FEES	1,000	120	1,000	980	1,000	1,380	1,000	1,000		
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,297	10,000	10,502	10,000	10,713	12,000	12,000		
2401	INTEREST AND EARNINGS	200	36	200	638	200	1,240	500	500		
2650	SALE OF SCRAP	0	0	0	0	0	0	0	0		
2665	SALES OF EQUIPMENT	20,000	24,120	20,000	0	25,000	0	25,000	25,000		
2680	INSURANCE RECOVERIES	10,000	0	10,000	0	10,000	0	10,000	10,000		
2801	INTERFUND REVENUES	30,000	0	20,000	0	15,000	0	0	0		
3501	STATE AID	180,000	0	180,000	227,392	180,000	408,664	180,000	180,000		
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0	0	0		
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0	0	60,000	60,000		
9000	APPROPRIATED FUND BALANCE	100,000	100,000	100,000	100,000	100,000	100,000	0	0		
	<b>SUBTOTAL (EX PROP TAXES &amp; FUND BAL)</b>	<b>251,200</b>	<b>34,573</b>	<b>241,200</b>	<b>239,512</b>	<b>241,200</b>	<b>421,997</b>	<b>288,500</b>	<b>288,500</b>		
	<b>TOTAL (INCLUDING PROPERTY TAXES)</b>	<b>2,477,354</b>	<b>2,260,727</b>	<b>2,619,983</b>	<b>2,618,295</b>	<b>2,617,754</b>	<b>2,617,754</b>	<b>2,557,781</b>	<b>2,547,778</b>		



**TOWN OF POUND RIDGE  
2024 PRELIMINARY BUDGET  
HIGHWAY FUND**

		<b>2024 BUDGET</b>
<b>PAGE</b>		
1	5110	\$371,148
1	5112	\$180,000
1	5130	\$287,944
1	5140	\$469,804
1	5142	\$365,082
2	9010	\$120,000
2	9030	\$63,000
2	9035	\$3,000
2	9040	\$40,000
2	9055	\$800
2	9060	\$322,000
2	9710	\$0
2	9730	\$325,000
	<b>TOTAL</b>	<b>\$2,547,778</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT		2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACTUAL YTD	2024 TENTATIVE	2024 PRELIMINARY
015	<b>ROAD MAINTENANCE</b>								
0103	WAGES - HOURLY	148,934	142,719	157,496	160,166	144,619	118,192	145,709	145,898
0104	LONGEVITY	12,000	12,000	12,000	13,000	10,250	0	10,250	10,250
0400	DEPT. SUPPLIES & EXPENSES	100,000	81,393	100,000	112,886	100,000	126,515	100,000	100,000
0404	FUEL	75,000	72,537	85,000	117,594	100,000	62,211	90,000	90,000
0410	PROFESSIONAL SERV	0	0	0	0	0	0	25,000	25,000
	<b>TOTAL</b>	<b>335,934</b>	<b>308,649</b>	<b>354,496</b>	<b>403,646</b>	<b>354,869</b>	<b>306,918</b>	<b>370,959</b>	<b>371,148</b>
015	<b>PERMANENT IMPROVEMENTS</b>								
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	0	180,000	227,392	180,000	408,665	180,000	180,000
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>227,392</b>	<b>180,000</b>	<b>408,665</b>	<b>180,000</b>	<b>180,000</b>
015	<b>MACHINERY</b>								
0103	WAGES - HOURLY	90,084	89,825	93,687	93,643	96,452	81,752	97,194	97,194
0107	OVERTIME	10,000	9,200	10,000	10,186	10,000	3,130	10,000	10,000
0201	MAINTENANCE EQUIPMENT	30,000	22,376	35,000	3,328	35,000	16,304	35,000	35,000
0203	HIGHWAY VEHICLES	0	0	0	0	0	0	0	0
0400	DEPT. SUPPLIES & EXPENSES	35,000	33,880	35,000	38,000	45,000	36,325	50,000	50,000
0406	MAINTENANCE & REPAIRS	90,000	91,504	90,000	76,125	90,000	87,546	95,000	95,000
0419	CLOTHING	750	877	750	287	750	801	750	750
	<b>TOTAL</b>	<b>255,834</b>	<b>247,662</b>	<b>264,437</b>	<b>221,569</b>	<b>277,202</b>	<b>225,858</b>	<b>287,944</b>	<b>287,944</b>
015	<b>BRUSH &amp; WEEDS</b>								
0103	WAGES - HOURLY	446,810	464,158	472,489	480,500	433,856	354,578	437,127	437,704
0107	OVERTIME	14,000	18,348	14,000	15,477	14,000	5,237	14,000	14,000
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	4,272	10,000	5,584	10,000	318	10,000	10,000
0419	UNIFORMS/CLOTHING	6,750	6,047	6,750	7,662	6,750	5,185	8,100	8,100
	<b>TOTAL</b>	<b>477,560</b>	<b>492,825</b>	<b>503,239</b>	<b>509,223</b>	<b>464,606</b>	<b>365,318</b>	<b>469,227</b>	<b>469,804</b>
015	<b>SNOW REMOVAL</b>								
0103	WAGES - HOURLY	178,724	154,719	188,995	160,166	173,543	118,193	174,851	175,082
0107	OVERTIME	60,000	73,392	60,000	61,908	60,000	20,947	60,000	60,000
0400	DEPARTMENTAL SUPPLIES & EXP.	140,000	84,773	132,000	142,353	130,000	31,922	130,000	130,000
	<b>TOTAL</b>	<b>378,724</b>	<b>312,884</b>	<b>380,995</b>	<b>364,427</b>	<b>363,543</b>	<b>171,062</b>	<b>364,851</b>	<b>365,082</b>
015	<b>EMPLOYEES RETIREMENT SYSTEM</b>								
0801	STATE RETIREMENT	125,000	121,956	135,000	131,902	130,000	0	125,000	120,000
	<b>TOTAL</b>	<b>125,000</b>	<b>121,956</b>	<b>135,000</b>	<b>131,902</b>	<b>130,000</b>	<b>0</b>	<b>125,000</b>	<b>120,000</b>

**TOWN OF POUND RIDGE  
2024 PRELIMINARY APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT	2021 ADOPTED	2021 ACTUAL	2022 ADOPTED	2022 ACTUAL	2023 ADOPTED	2023 ACTUAL YTD	2024 TENTATIVE	2024 PRELIMINARY
<b>015 SOCIAL SECURITY 9030</b>								
0801 SOCIAL SECURITY	70,000	70,933	73,000	73,543	75,000	51,548	63,000	63,000
<b>TOTAL</b>	<b>70,000</b>	<b>70,933</b>	<b>73,000</b>	<b>73,543</b>	<b>75,000</b>	<b>51,548</b>	<b>63,000</b>	<b>63,000</b>
<b>015 MTA 9035</b>								
0804 MTA	5,000	3,083	5,000	3,268	5,000	2,578	3,000	3,000
<b>TOTAL</b>	<b>5,000</b>	<b>3,083</b>	<b>5,000</b>	<b>3,268</b>	<b>5,000</b>	<b>2,578</b>	<b>3,000</b>	<b>3,000</b>
<b>015 WORKERS COMPENSATION 9040</b>								
0801 WORKERS COMPENSATION	45,000	44,768	46,000	40,000	45,000	44,338	40,000	40,000
<b>TOTAL</b>	<b>45,000</b>	<b>44,768</b>	<b>46,000</b>	<b>40,000</b>	<b>45,000</b>	<b>44,338</b>	<b>40,000</b>	<b>40,000</b>
<b>015 DISABILITY INSURANCE 9055</b>								
0801 DISABILITY INSURANCE	8,000	6,214	8,000	6,289	800	0	800	800
<b>TOTAL</b>	<b>8,000</b>	<b>6,214</b>	<b>8,000</b>	<b>6,289</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>
<b>015 HOSPITAL/MEDICAL INSURANCE 9060</b>								
0801 HOSPITAL/MEDICAL INS.	286,000	254,243	298,000	275,065	309,920	282,090	316,000	310,000
0802 DENTAL	10,000	15,479	12,000	11,619	12,000	9,841	12,000	12,000
<b>TOTAL</b>	<b>296,000</b>	<b>269,722</b>	<b>310,000</b>	<b>286,684</b>	<b>321,920</b>	<b>291,931</b>	<b>328,000</b>	<b>322,000</b>
<b>015 DEBT SERVICE - SERIAL BONDS 9710</b>								
601 PRINCIPAL (Proj 15)	96,000	96,000	96,000	96,000	96,000	96,000	0	0
701 INTEREST	12,900	9,978	8,815	8,710	8,815	8,314	0	0
<b>TOTAL</b>	<b>108,900</b>	<b>105,978</b>	<b>104,815</b>	<b>104,710</b>	<b>104,815</b>	<b>104,314</b>	<b>0</b>	<b>0</b>
<b>015 BOND ANTICIPATION NOTE 9730</b>								
0601 PRINCIPAL	165,000	185,000	225,000	225,000	225,000	0	225,000	225,000
0701 INTEREST	26,400	16,983	30,000	27,210	70,000	0	100,000	100,000
<b>TOTAL</b>	<b>191,400</b>	<b>201,983</b>	<b>255,000</b>	<b>252,210</b>	<b>295,000</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>
<b>GRAND TOTAL</b>	<b>2,477,352</b>	<b>2,186,657</b>	<b>2,619,982</b>	<b>2,624,863</b>	<b>2,617,754</b>	<b>1,972,530</b>	<b>2,557,781</b>	<b>2,547,778</b>



**PARKING DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS**  
JANUARY 1, 2024 - DECEMBER 31, 2024

**TOWN OF POUND RIDGE  
2024 TENTATIVE BUDGET  
PUBLIC PARKING DISTRICT # 1**

	2021		2022		2023		2023		2024	2024
	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY		
<b>025</b>	<b>PUBLIC PARKING DISTRICT #1</b>									
1001	REAL PROPERTY TAXES	\$44,780.00	\$44,780.00	\$46,800.00	\$46,800.00	\$48,165.00	\$48,165.00	\$48,200.00	\$49,400.00	
2401	INTEREST AND EARNINGS	200.00	13.00	200.00	170.00	500.00	402.00	200.00	200.00	
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9000	APPROPRIATED FUND BALANCE	15,000.00	15,000.00	85,000.00	85,000.00	97,600.00	97,600.00	97,600.00	96,400.00	
<b>TOTAL</b>		<b>59,980.00</b>	<b>59,793.00</b>	<b>132,000.00</b>	<b>131,970.00</b>	<b>146,265.00</b>	<b>146,167.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	

**TOWN OF POUND RIDGE  
2024 PRELIMINARY BUDGET  
PUBLIC PARKING DISTRICT # 1**

		2021		2022		2023		2024	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
<b>025</b>	<b>PUBLIC PARKING DISTRICT #1</b>								
0232	CAPITAL IMPROVEMENTS	30,000.00	0.00	100,000.00	0.00	100,000.00	0.00	90,000.00	90,000.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0403	ELECTRIC	5,000.00	4,160.00	5,000.00	8,638.00	6,500.00	3,168.00	8,000.00	8,000.00
0406	MAINTENANCE & REPAIRS	15,000.00	7,299.00	15,000.00	10,703.00	14,465.00	13,581.00	20,000.00	20,000.00
0410	PROFESSIONAL SERVICES/CONTRACTORS	9,980.00	8,020.00	12,000.00	15,643.00	25,000.00	26,387.00	28,000.00	28,000.00
	<b>TOTAL</b>	<b>59,980.00</b>	<b>19,479.00</b>	<b>132,000.00</b>	<b>34,984.00</b>	<b>145,965.00</b>	<b>43,136.00</b>	<b>146,000.00</b>	<b>146,000.00</b>

