

**TOWN OF POUND RIDGE PLANNING BOARD  
NOTICE OF INTENT FOR DESIGNATION OF LEAD AGENCY  
POUND RIDGE TENNIS CLUB – 2 MAJOR LOCKWOOD LANE**

Please take notice that, in accordance with the provisions of 6NYCRR Part 617.6, the Town of Pound Ridge Planning Board has declared its intent to serve as Lead Agency for the purposes of review of and action on the project named below. If within 30 calendar days from the date of mailing this notification no Involved Agency submits a written objection to the Town of Pound Ridge Planning Board, the Town of Pound Ridge Planning Board shall act as Lead Agency and shall follow the provisions of 6NYCRR Part 617.7 governing determination of significance of the proposed action.

Enclosed with this notice are Part 1 of the Environmental Assessment Form (EAF) and the application materials submitted by the Applicant.

**Contact Person/Address:** Christeen CB Dür, Administrator  
Town of Pound Ridge Planning Board  
179 Westchester Avenue  
Pound Ridge, NY 10576  
(914) 764-3982  
Email: [cdur@townofpoundridge.com](mailto:cdur@townofpoundridge.com)

**Name of Project:** Pound Ridge Tennis Club

**Location:** 2 Major Lockwood Lane, Town of Pound Ridge, County of Westchester

**Tax Map Parcels:** Block 9816 Lot 100

**SEQRA Status:** Unlisted Action

**Project Description:** The applicant is proposing to upgrade an existing clubhouse and add facility improvements, including the construction of a new paddle tennis court and associated decking, four new pickleball courts, an expanded parking lot, a new nine-space parking lot and stormwater management features.

The approximately 8-acre property is located at 2 Major Lockwood Lane, Block 9816 Lot 100 in the R-2A Zoning District. The site is bisected by the Town of Pound Ridge / Bedford municipal boundary line, with the 6.96-acre easterly portion located in the Town of Pound Ridge. The site is a corner lot with frontage on Major Lockwood Lane, a Town Road, and Pound Ridge Road (NY 172), a State Road.

The site contains seven tennis courts, three paddle courts, a clubhouse, an irrigation pond, a shed and a wood-chip path.

The site is encumbered by an extensive wetland system, including Stone Hill River, Lower, (1302-0059), which is designated as a Class C stream, and interconnected freshwater ponds classified as federal wetlands (PUBH). The plans indicate that the work is located within the 150-foot minimum wetland activity setback. Water Control Commission approval will be required.

The project site is located in the East of Hudson Watershed.

The applicant has indicated that 1.4 acres will be disturbed. Approximately 21 trees are proposed to be removed.

**Zone:** R-2A

**MEMORANDUM**

**To:** Town Board  
**From:** Erin Trostle  
**Cc:** Lisa Miller, Jonathan Looper  
**Date:** October 5, 2023  
**Re:** Special event permits for business association

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The Pound Ridge Business Association is seeking authorization for two events:

**1) "Made in New York" Sidewalk Sale**

**Request:** Permit change; approval for new date needed  
**Date:** November 18, 2023  
**Time:** 11:00am-5:00pm  
**Description:** Vendors in front of shops; driveway closure at the Kitchen Table

*This event was originally scheduled for May of this year but had to be canceled. The original application is attached. The business association is asking that the existing permit be modified so that the sale can be held on November 18.*

*Similar PRBA sidewalk sales have been low-impact in the past. Chief Mulcahy does not believe it will be necessary to assign officers to the event; however, regular patrols will be alerted to the event schedule.*

**2) Holiday Market**

**Request:** Special event permit needed  
**Date:** December 2, 2023 (Rain date: December 9, 2023)  
**Time:** 10:00am-4:00pm  
**Description:** Vendors in front of shops and at Village Green; driveway closure at Kitchen Table

*This will be a much smaller-scale event than the Labor Day Flea, with no road closure.*

*The Rec Department has confirmed that there are no scheduling conflicts involving the Village Green. Chief Mulcahy will assign one officer to monitor traffic and crowd at a cost to the town of \$332.50.*

Made in NY — previously approved;  
date change only <sup>2</sup>

8. If the application is approved, you will receive an application approval form that will list any conditions that need to be met before the permit can be issued.
9. If approval is conditional, provide documentations that the conditions have been met in order to receive a permit.

### APPLICANT INFORMATION

The **applicant** is the individual, group, or entity organizing the event. Examples of applicant **type** include nonprofit organization, town board or commission, school club, etc.

Applicant name: Pound Ridge Business Association

Applicant type: Organization

Address: Westchester Avenue

Mailing address: PO Box 268, Pound Ridge, NY 10576

Phone number: 914-703-2536

Email address: poundridgebusiness@gmail.com

### EVENT INFORMATION

In addition to indicating event **type** (eg, street fair, festival, road race, parade, concert, etc.), please provide a detailed event description. Examples of event **purpose** include fundraising, promoting awareness, providing education, building community spirit, promoting local businesses, etc. **If the event is a fundraiser, the purpose should include information about how the resulting funds will be used.** Identify all locations where event activity will take place, including parking.

Event name: Made in NY

Event type: Sidewalk Sale

Description: Annual sidewalk market featuring NY-made products

Purpose: Local business promotion

|                            |  |  |            |
|----------------------------|--|--|------------|
| Event date:                | <del>5/13/23</del>   | Alternate date:                        | 11/18/2023 |
| Event start time:          | 11 am  | Event end time:                        | 5 pm       |
| Setup start time:          | 10 am  | Setup end time:                        | 6 pm       |
| Takedown start:            | 5 pm   | Takedown end:                          | 6 pm       |
| Location(s):               | Scotts Corners   |  |            |
| On private property?       | <input checked="" type="checkbox"/> Yes                    | <input type="checkbox"/> No            |            |
| Parking location(s):       | Existing business & street parking                         |  |            |
| On private property?       | <input checked="" type="checkbox"/> Yes - both             | <input type="checkbox"/> No            |            |
| Road closure(s) requested: | No road closure, but driveway closure at The Kitchen Table |  |            |
| Closure times requested:   | 10 am – 6 pm   |  |            |
| Admission fee?             | <input type="checkbox"/> Yes                               | <input checked="" type="checkbox"/> No |            |
| Parking fee?               | <input type="checkbox"/> Yes                               | <input checked="" type="checkbox"/> No |            |

### VENDORS/LICENSES

If the answer to any of the questions below is yes, you must also complete the **Vendor/License Information Form**. If you are unable to complete the form at the time application is submitted, please note that a complete form will be required before the permit can be granted.

Will the event include food and/or beverage vendors?

Yes  No ~3 Number, if any

Will any food or beverages be served without charge in conjunction with the event?

Yes  No

Will the event include non-food vendors?

Yes  No  Number, if any

Will the event include alcoholic beverage vendors?

Yes  No  Number, if any

Will any alcohol be served without charge in conjunction with the event?

Yes  No

Will the event include gambling of any kind?

Yes  No

## CONTACTS

Primary contact name: Jonathan Looper

Cell phone number: 914-703-2536 Email address: vadiathan@gmail.com

Event day contact name: Same

Cell phone number: Email address:

Weather contact name: Same

Cell phone number: Email address:

## LOGISTICS

### CROWD MANAGEMENT

Anticipated attendance: 200

Describe crowd control plan: Event is spread out over Scotts Corners so we didn't have crowding issues

Describe perimeter control plan: Takes place across existing businesses in Scotts Corners

Emergency services be present?  Yes  No

Will event be ADA compliant?  Yes – takes place at  No

(adopted 04.12.2022)

existing  
facilities/  
businesses

### VOLUNTEERS

Indicate number of volunteers:

6

Describe role(s) of volunteers:

Organizing vendors, managing event

### SANITATION/GARBAGE

Portable toilets provided?

Yes

No

If so, how many?

Garbage/recycling bins provided?

Yes

No

Describe garbage/recycling plan:

Existing facilities are sufficient

### NEIGHBORHOOD IMPACT/NOTIFICATION

Will there be noise impacts?

Yes

No

If so, will there be amplified music?

Yes

No

(Possible band)

Will there be light impacts?

Yes

No

Have neighbors been notified?

Yes

No

### STRUCTURES/SAFETY

Tents or canopies?

Yes

No

If yes, please describe:

No oversized tents

Stage or other structures?

Yes

No

If yes, please describe:  Yes  No

Fireworks or open flame?  Yes  No

If yes, please describe:  Yes  No

**UTILITIES**

Water access needed?  Yes  No

If yes, please describe:  Yes  No

Electricity needed?  Yes  No

If yes, please describe:  Yes  No

WiFi access needed?  Yes  No

If yes, indicate number of users:  Yes  No

**PROMOTION**

Banner permission requested?  Yes  No

If so, indicate location and dates: Westchester Ave. May 1-13, 2023

Other signage?  Yes  No

If so, please describe:  Yes  No

**TOWN RESOURCES**

Town bus needed?  Yes  No

If so, please indicate time period:  Yes  No

Barricades or cones needed?  Yes  No

If so, please specify: To close drive in front of The Kitchen Table

Other town-owned property needed?  Yes  No

If so, please specify:

### OUTSIDE RESOURCES

|                             |   |  |
|-----------------------------|---|--|
| Outside bus transportation? | <input type="checkbox"/> Yes  | <input checked="" type="checkbox"/> No |
| If so, please describe:     | <span style="background-color: #cccccc; display: inline-block; width: 300px; height: 15px;"></span> |  |
| Outside parking assistance? | <input type="checkbox"/> Yes  | <input checked="" type="checkbox"/> No |
| If so, please describe:     | <span style="background-color: #cccccc; display: inline-block; width: 300px; height: 15px;"></span> |  |
| Other outside resources?    | <input type="checkbox"/> Yes  | <input checked="" type="checkbox"/> No |
| If so, please describe:     | <span style="background-color: #cccccc; display: inline-block; width: 300px; height: 15px;"></span> |  |

### SUPPORTING DOCUMENTS

Please indicate which supporting documents you are providing, including review forms being submitted directly by the reviewers.

|                          |         |                                     |    | MAPS/PLANS  |
|--------------------------|---------|-------------------------------------|----|---|
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Event map (may incorporate parking/traffic plan)      |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Parking/traffic plan (may be separate from event map) |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Weather plan  |
| <input type="checkbox"/> | Yes TBD | <input type="checkbox"/>            | No | Vendor List (and applicable licenses or permits)      |
|                          |         |                                     |    | REVIEW FORMS  |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Police Department review form                         |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Highway Department review form                        |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Maintenance Department review form                    |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Building Department review form                       |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Recreation Department review form                     |
| <input type="checkbox"/> | Yes     | <input checked="" type="checkbox"/> | No | Fire Department review form                           |

(adopted 04.12.2022)



|                          |     |                                     |    |   |
|--------------------------|-----|-------------------------------------|----|---|
| <input type="checkbox"/> | Yes | <input checked="" type="checkbox"/> | No | EMS review form                           |
| <input type="checkbox"/> | Yes | <input type="checkbox"/>            | No | Other review form                         |
|                          |     |                                     |    | <b>LEGAL DOCUMENTS</b>                    |
| <input type="checkbox"/> | Yes | <input checked="" type="checkbox"/> | No | Insurance certificate(s)                  |
| <input type="checkbox"/> | Yes | <input checked="" type="checkbox"/> | No | Indemnity agreement(s)                    |
| <input type="checkbox"/> | Yes | <input checked="" type="checkbox"/> | No | Permits/Licenses (other than for vendors) |
| <input type="checkbox"/> | Yes | <input type="checkbox"/>            | No | <b>OTHER (specify):</b> _____             |

**DEPOSITS/FEEES**

|   |                              |                             |  |
|---|------------------------------|-----------------------------|--|
| Damage deposit paid (indicate amount):  | _____                        |                             |  |
| Waiver requested:                       | <input type="checkbox"/> Yes | <input type="checkbox"/> No |  |
| Application fee paid (indicate amount): | _____                        |                             |  |
| Waiver requested:                       | <input type="checkbox"/> Yes | <input type="checkbox"/> No |  |

**ENDORSEMENT**

I certify that I have reviewed all application materials and that the information contained therein is, to the best of my knowledge, accurate and truthful.

I understand that Town Board approval of my application does not constitute a permit; that if the application is approved, I must meet any and all conditions specified by the Town Board before a permit can be issued; and furthermore, that under no circumstances may the event take place unless and until a permit has been issued.

|   |               |
|---|---------------|
|  | <b>4/3/23</b> |
| (signature)   | (date)        |

# Holiday Market



## SPECIAL EVENT PERMIT APPLICATION

### APPLICANT INFORMATION

The **applicant** is the individual, group, or entity organizing the event. Examples of applicant **type** include nonprofit organization, town board or commission, school club, etc.

|                  |                                   |
|------------------|-----------------------------------|
| Applicant Name:  | Pound Ridge Business Association  |
| Applicant Type:  | local organization                |
| Address:         | PO Box 268, Pound Ridge, NY 10576 |
| Mailing Address: | PO Box 268, Pound Ridge, NY 10576 |
| Phone Number:    | 914-282-9582                      |
| Email Address:   | lisamariemiller1962@gmail.com     |

### EVENT INFORMATION

In addition to indicating event **type** (eg, street fair, festival, road race, parade, concert, etc.), please provide a detailed event description. Examples of event **purpose** include fundraising, promoting awareness, providing education, building community spirit, promoting local businesses, etc. *If the event is a fundraiser, the purpose should include information about how the resulting funds will be used.* Identify all locations where event activity will take place, including parking.

|              |  |
|--------------|--|
| Event Name:  | Holiday Market                                 |
| Event Type:  | outdoor market                                 |
| Description: | vendors in front of shops and at Village Green |
| Purpose:     | bringing people to town for holiday shopping   |

|                   |         |                 |         |
|-------------------|---------|-----------------|---------|
| Event Date:       | 12/2/23 | Alternate Date: | 12/9/23 |
| Event Start Time: | 10am    | Event End Time: | 4pm     |
| Setup Start Time: | 8am     | Setup End Time: | 10am    |
| Takedown Start:   | 4pm     | Takedown End:   | 5pm     |

|                      |  |  |  |
|----------------------|--|--|--|
| Location(s):         | in front of businesses in Scotts Corners and <i>at Village Green</i> |  |  |
| On private property? | <input checked="" type="checkbox"/> Yes                              | <input checked="" type="checkbox"/> No |  |
| Parking location(s): | existing parking behind shops  |  |  |
| On private property? | <input checked="" type="checkbox"/> Yes                              | <input type="checkbox"/> No            |  |

|                            |   |
|----------------------------|---|
| Road closure(s) requested: | no, but driveway closure at Kitchen Table |
| Closure times requested:   | --  |

|                |                              |  |
|----------------|------------------------------|--|
| Admission fee? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Parking fee?   | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

## VENDORS/LICENSES

|  |  |                       |
|--|--|-----------------------|
| Will the event include food and/or beverage vendors?                               |  |                       |
| <input checked="" type="checkbox"/> Yes  | <input type="checkbox"/> No            | Number, if any:       |
| Will any food or beverages be served without charge in conjunction with the event? |  |                       |
| <input type="checkbox"/> Yes   | <input checked="" type="checkbox"/> No |                       |
| Will the event include non-food vendors?   |  |                       |
| <input checked="" type="checkbox"/> Yes  | <input type="checkbox"/> No            | Number, if any: 15-20 |
| Will the event include alcoholic beverage vendors?                                 |  |                       |
| <input checked="" type="checkbox"/> Yes  | <input type="checkbox"/> No            | Number, if any:       |
| Will any alcohol be served without charge in conjunction with the event?           |  |                       |
| <input type="checkbox"/> Yes   | <input checked="" type="checkbox"/> No |                       |
| Will the event include gambling of any kind?                                       |  |                       |
| <input type="checkbox"/> Yes   | <input checked="" type="checkbox"/> No |                       |

Please note that it is the applicant's responsibility to ensure that any vendors have all required licenses and/or permits.

## CONTACTS

|                         |              |                |                               |
|-------------------------|--------------|----------------|-------------------------------|
| Primary Contact Name:   | Lisa Miller  |                |                               |
| Cell Phone Number:      | 914-282-9582 | Email Address: | lisamariemiller1962@gmail.com |
| Event Day Contact Name: | Lisa Miller  |                |                               |
| Cell Phone Number:      | 914-282-9582 | Email Address: | lisamariemiller1962@gmail.com |
| Weather Contact Name:   | Lisa Miller  |                |                               |
| Cell Phone Number:      | 914-282-9582 | Email Address: | lisamariemiller1962@gmail.com |

Note that the weather contact person must be on site throughout the event, and also that it is the responsibility of the organizer to communicate postponements and cancellations to the public.

Please indicate how decisions regarding postponement or cancellation will be made, and how you will respond if sudden severe weather develops while the event is in progress:

event will be rain or shine except in the event of severe weather

## LOGISTICS

### CROWD MANAGEMENT

|                                  |  |  |
|----------------------------------|--|--|
| Anticipated attendance:          | no more than 100-150 at any one time; attendees will come and go, are not expected to stay for duration of event |  |
| Describe crowd control plan:     | will coordinate with police dept. if chief thinks necessary  |  |
| Describe perimeter control plan: | n/a  |  |
| Emergency services present?      | <input type="checkbox"/> Yes   | <input checked="" type="checkbox"/> No |
| Will event be ADA compliant?     | <input checked="" type="checkbox"/> Yes  | <input type="checkbox"/> No            |

### VOLUNTEERS

|                                 |     |
|---------------------------------|-----|
| Indicate number of volunteers:  | n/a |
| Describe role(s) of volunteers: | n/a |

| <b>SANITATION/GARBAGE</b>        |                              |  |
|----------------------------------|------------------------------|--|
| Portable toilets provided:       | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, how many?                 | n/a                          |  |
| Garbage/recycling bins provided? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Describe garbage/recycling plan: | n/a                          |  |

| <b>NEIGHBORHOOD IMPACT/NOTIFICATION</b> |   |  |
|---|---|--|
| Will there be noise impacts?            | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| Will there be amplified music?          | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| Will there be light impacts?            | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Have neighbors been notified?           | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |

| <b>STRUCTURES/SAFETY</b>   |   |  |
|----------------------------|---|--|
| Tents or canopies?         | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| If yes, please describe:   | none larger than 10' x 10'              |  |
| Stage or other structures? | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please describe:   |   |  |
| Fireworks or open flame?   | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please describe:   |   |  |

| <b>UTILITIES</b>                    |   |  |
|-------------------------------------|---|--|
| Water access needed?                | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please describe:            |   |  |
| Electricity needed?                 | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| If yes, please describe:            | only for music                          |  |
| WiFi access needed?                 | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please indicate # of users: |   |  |

| <b>PROMOTION</b>                            |   |  |
|---|---|--|
| Banner permission requested?                | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please indicate location and dates: |   |  |
| Other signage?                              | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| If yes, please describe:                    | flyers; lawn signs                      |  |

| <b>TOWN RESOURCES</b>             |   |  |
|-----------------------------------|---|--|
| Town bus needed?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please indicate time:     |   |  |
| Barricades or cones needed?       | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| If yes, please specify:           | to block off driveway at Kitchen Table  |  |
| Other town-owned property needed? | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If yes, please specify:           |   |  |

| <b>OUTSIDE RESOURCES</b>    |                              |  |
|-----------------------------|------------------------------|--|
| Outside bus transportation? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If yes, please describe:    |                              |  |
| Outside parking assistance? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If yes, please describe:    |                              |  |
| Other outside resources?    | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If yes, please describe:    |                              |  |

## SUPPORTING DOCUMENTS

|  |                              |  |
|--|------------------------------|--|
| <b>MAPS/PLANS</b>  |                              |  |
| <u>Event Site Plan</u>   | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| <p>The <u>Event Site Plan</u> should include locations of the following if applicable: stages/tents, power/water sources, portable toilets, accessible toilets, medical aid locations, admission sales area, alcohol sales/services, pedestrian pathways, entrances/exits, vendors/riders.</p> <p style="text-align: center;"><b>*PLEASE UPLOAD OR EMAIL SEPARATELY*</b></p> |                              |  |
|  |                              | <b>UPLOAD</b>                          |

|   |                              |  |
|---|------------------------------|--|
| <u>Parking/Traffic Plan</u>   | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| <p>The <u>Parking/Traffic Plan</u> should include locations of the following if applicable: road closures, traffic patterns, bus routes/stops, parking payment area, attendee parking, accessible parking, vendor parking, volunteer parking.</p> <p style="text-align: center;"><b>*PLEASE UPLOAD OR EMAIL SEPARATELY*</b></p> |                              |  |
|   |                              | <b>UPLOAD</b>                          |

|   |                              |  |
|---|------------------------------|--|
| <b>LEGAL DOCUMENTS</b>                    |                              |  |
| Insurance Certificate(s)                  | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Indemnity Agreement(s)                    | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Permits/Licenses (other than for vendors) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Please note that it is the applicant's responsibility to obtain insurance naming the town as an additional insured.

## DEPOSIT/FEEES

|   |   |                             |
|---|---|-----------------------------|
| Damage Deposit Paid (Indicate Amount):  |   |                             |
| Waiver Requested:                       | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Application Fee Paid (Indicate Amount): |   |                             |
| Waiver Requested:                       | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

**ENDORSEMENT**

I certify that I have reviewed all application materials, and that the information contained therein is, to the best of my knowledge, accurate and truthful.

I understand that Town Board approval of my application does not constitute a permit; that if the application is approved, I must meet any and all conditions specified by the Town Board for a permit to be issued, and to remain valid. Furthermore, that under no circumstances may the event take place unless and until a permit has been issued.

X

Lisa Miller

(Printed Name)

9/27/23

(Date)

SUBMIT





## SPECIAL EVENT APPLICATION REVIEW

EVENT: Holiday Market 12/2/23 10a-4p DATE: 10/2/23

I have reviewed the Special Event Permit Application for the event indicated above.

SIGNATURE: *Thomas D. Mulcahy* NAME: Thomas D. Mulcahy, Chief of Police

DEPARTMENT:

- POLICE DEPARTMENT       BUILDING DEPARTMENT       FIRE DEPARTMENT  
 MAINTENANCE DEPARTMENT       RECREATION DEPARTMENT       EMERGENCY SERVICES  
 HIGHWAY DEPARTMENT       OTHER (PLEASE SPECIFY): \_\_\_\_\_

APPROVAL/CONDITIONS:

- APPROVED       DISAPPROVED  
 APPROVED SUBJECT TO THE FOLLOWING CONDITIONS:

1 additional officer assigned to assist with event to monitor traffic and crowd. With success of this year's Artisan Fair, 1 officer is assigned out of caution – if not needed this year will only advise patrols working to Monitor event next year.

FOR TOWN DEPARTMENTS ONLY:

|                   |                                 |                 |                  |
|-------------------|---------------------------------|-----------------|------------------|
| STAFFING NEEDED:  | <u>1 Officers 0900-1700 hrs</u> | STAFFING COST:  | <u>\$ 332.50</u> |
| EQUIPMENT NEEDED: | _____                           | EQUIPMENT COST: | <u>\$</u>        |
| OTHER COST ITEMS: | _____                           | OTHER COST:     | <u>\$</u>        |
|                   |                                 | TOTAL COST:     | <u>\$ 332.50</u> |

# Northern Westchester Paramedics

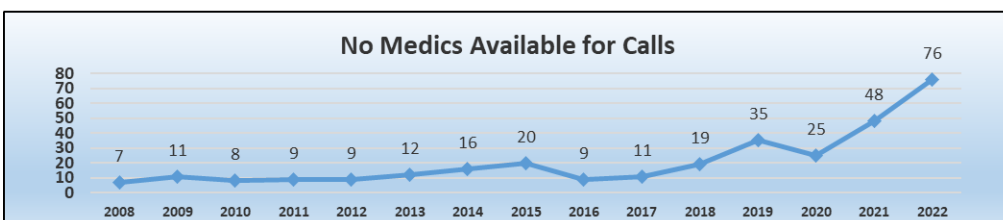
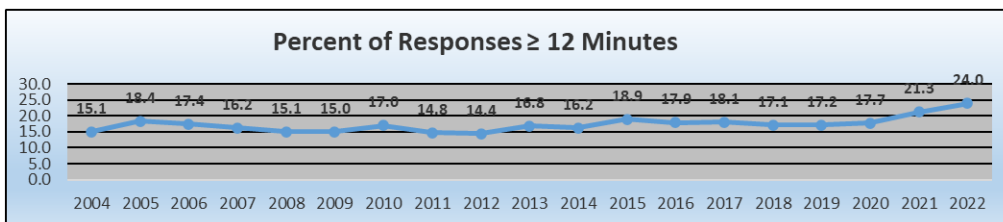
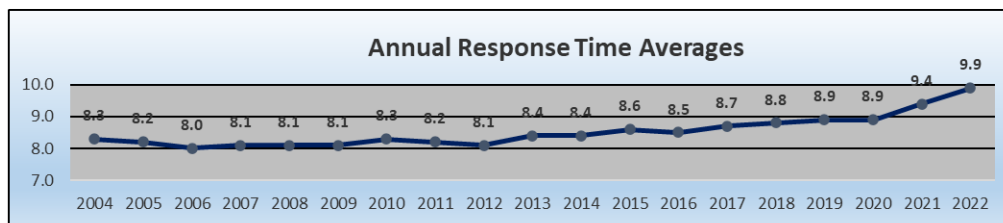
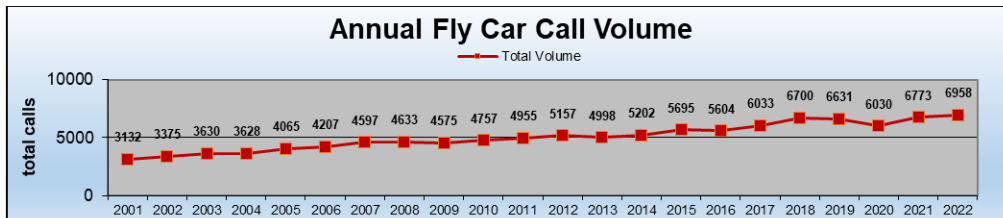
## Service delivery analysis and recommendation

09/21/2023

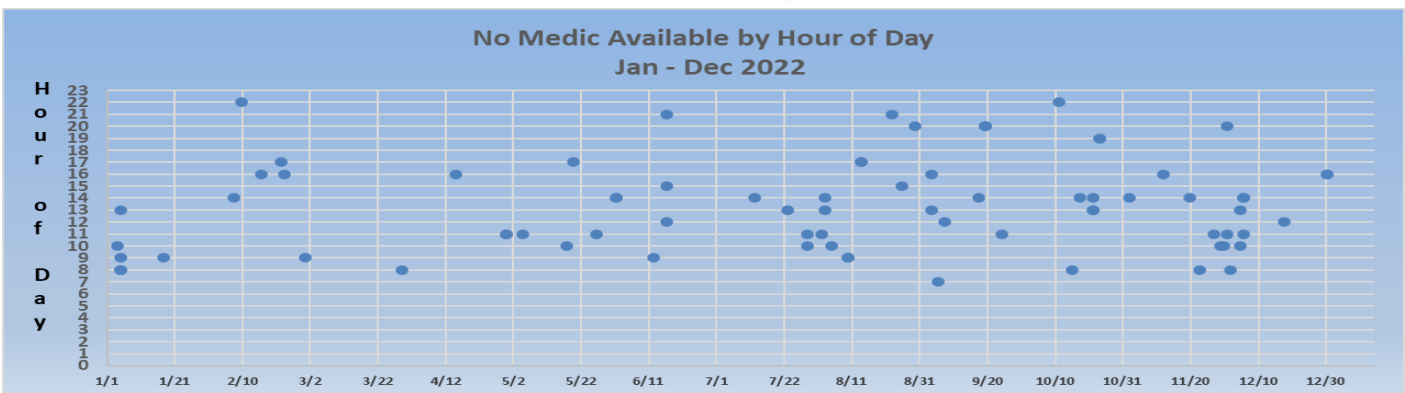
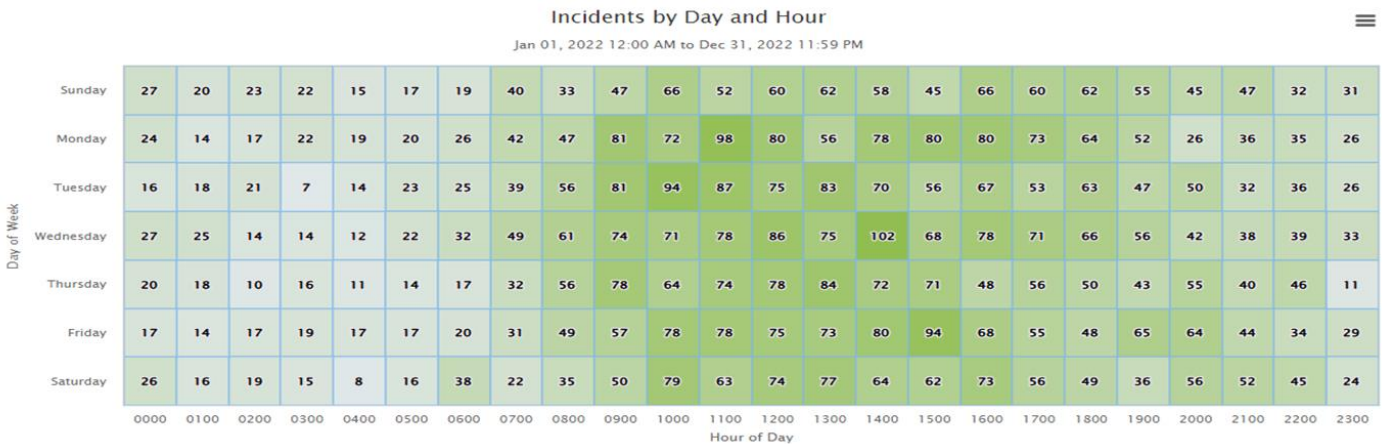
Westchester EMS (WEMS) is a not for profit 501(C)3 EMS agency that has been providing a shared 911 Paramedic Fly Car service to the 8 towns in the Advanced Life Support (ALS) Consortium in Northern Westchester since Sept 1, 2000. The service is provided via a break-even funding model, allocated proportionally to the 8 member towns. The annual budgets are approved by the member municipalities. The annual financial statements are subject to an audit by an independent accounting firm.

Through continuous monitoring of call volume and response time data, we have identified signs of demand exceeding resources. WEMS management has focused on optimizing utilization of resources by other means before recommending adding another unit, however, currently **WEMS management recommends the addition of a 12-hour unit, 7 days a week.**

Since the inception of service in 2000, three (3) 24/7 paramedic response units have serviced the 8 member towns. During the same period, call volume has increased 122% from 3,132 to 6,958 in 2022. The corresponding increase to response time with call volume is evident in the reported data. There are additional concerns with the rise of instances when all units are assigned to calls simultaneously leaving communities without any ALS paramedic resources. Below are reports that highlight these concerns.



Demand analysis demonstrates certain times of day experiencing increased response times and reduced availability by the ALS Fly-Car Paramedics. **It is the recommendation of the WEMS' management team to add targeted resources to best address these issues.**

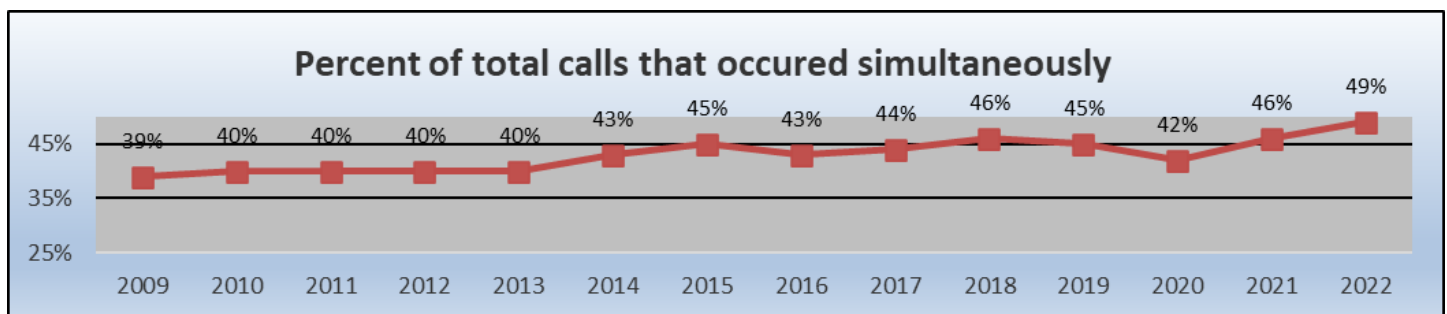


### Call Volume Impact on Response Times

Average Response Times increase significantly as medics are assigned calls.

| System Status                             | Responses                   | Average response time                    | Response times $\geq 12$ min                     |
|---|-----------------------------|--|--|
| All Cars in Service optimal condition     | <b>3551</b><br>(51%) (58%*) | <b>9.6 mins</b> (avg 8.4*)               | 780 (22%) of these responses were $\geq 12$ mins |
| 1 car on call leaving 2 available         | <b>2355</b><br>(34%) (31%*) | <b>10.1 mins</b> 5% increase (avg 5%*)   | 623 (26%) of these responses were $\geq 12$ mins |
| 2 cars on calls leaving 1 available       | <b>917</b><br>(13%) (10%*)  | <b>10.8 mins</b> 13% increase (avg 17%*) | 277 (30%) of these responses were $\geq 12$ mins |
| 3+ cars on calls Added units if available | <b>135</b><br>(2%) (2%*)    | <b>12.1 mins</b> 26% increase (avg 37%*) | 30 (22%) of these responses were $\geq 12$ mins  |

01/01/2022–12/31/2022 data      \* = 14-year average



**WEMS' Paramedics and your local volunteer agencies respond to 7,000 medical calls a year. The Advanced Life Support Fly-Car system services 8 towns in a shared service model with (3) three 24/7 response units. These calls can vary from motor vehicle crashes to someone having a heart attack or stroke. When the volunteers arrive, they stabilize the patient and begin basic care. Once the paramedics arrive, they work together, and the paramedics perform advanced assessment and care as they begin transport in the ambulance to the appropriate hospital. Below are some real-life examples of calls that made a difference.**

*71-year-old women is out for a walk when suddenly she begins feeling weakness to her left side. She continues on but then falls to the ground when she loses the ability to walk. WEMS Paramedics arrive and notice she has obvious facial droop and is unable to form words. The Paramedic completes his assessment and determines the patient is suffering from a stroke. As the patient is being loaded into the ambulance, the Paramedic calls the Emergency Room to alert them to the pending arrival of an acute stroke patient. The Emergency Room prepares for her arrival by alerting their Stroke Team. In the ambulance, the Paramedic initiates IV access, performs a 12 lead EKG and obtains blood sugar levels. Upon arrival at the ER the patient is immediately assessed by the physician and sent to the Cat Scan. Thanks to the early notification from the Paramedic and the prehospital care provided, this patient receives clot busting medication within 30 minutes of ER arrival and under 1 hour from the time the stroke began. Because of this, the patient experienced a complete resolution of the Stroke and was discharged with no lasting deficits.*

***There's a saying in emergency medicine that "time is muscle", muscle in this case was the brain, the time is in minutes.***

*There was a motor vehicle crash on a winding road involving an automobile versus a school bus. The occupants of the automobile sustained serious life-threatening injuries. Upon arrival on the scene, the paramedic unit and several volunteer BLS ambulance and fire agencies found several occupants ejected from the automobile. They were unconscious and in imminent traumatic cardiac arrest. The driver of the automobile was trapped and unconscious in critical condition. All 3-paramedic fly-cars and a supervisor paramedic unit were assigned to the call. The patients' airways were secured with advanced endotracheal tube placements and rapid IV fluids were started. The patients were all rapidly transported to Northers Westchester and Westchester Medical Center. After a lengthy stay in the intensive care units the patients survived.*

***Serious trauma care is about the time it takes to get the patient to the operating room, this is known as the "golden hour", the clock starts ticking from onset of injury and every minute matters.***

**The ALS Paramedic Fly-Car service is an essential lifesaving resource in the EMS system. When service demand starts to outpace acceptable delivery standards, we must consider adding resources. Increasing capacity will increase availability of the paramedic units, increasing availability will decrease response times.**

**Westchester EMS ALS Fly Car Program  
Proposed 2024 Budget**

**Town Supervisors' Meeting  
Wednesday, September 20, 2023**

# Westchester EMS ALS Fly Car Program

## 2024 PROPOSED BUDGET

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Westchester EMS  
 ALS Fly Car Program  
 Audited 2022 through Projected 2023 with  
 Proposed 2024 Budget

|  | <u>Audited<br/>2022</u> | <u>Approved<br/>Budget<br/>2023</u> | <u>Projected<br/>12/31/2023</u> | <u>Proposed<br/>Budget 2024</u> | <u>Budget 2023<br/>to Proposed<br/>Budget 2024</u>  | <u>Additional Fly<br/>Car 12 Hours<br/>7 Days Per<br/>Week</u> | <u>Proposed<br/>Budget 2024<br/>With<br/>Additional Car</u> | <u>Budget 2023<br/>to Budget<br/>2024 with<br/>Addl Fly Car</u> |
|--|-------------------------|-------------------------------------|---------------------------------|---------------------------------|---|--|---|---|
| <b>Municipality Revenue</b>                      | \$ 2,330,566            | \$ 2,405,270                        | \$ 2,405,269                    | \$ 2,571,915                    | 6.93%   | 401,496  | \$ 2,973,411  | 23.62%  |
| Expenses:  |                         |                                     |                                 |                                 |   |  |   |   |
| Salaries & Benefits                              | 1,647,682               | 1,737,026                           | 1,712,506                       | 1,798,258                       | 3.53%   | 291,403  | 2,089,661   | 20.30%  |
| Supplies & Operating Expenses                    | 421,873                 | 387,756                             | 450,350                         | 459,837                         | 18.59%  | 34,037   | 493,874   | 27.37%  |
| Insurance  | 176,831                 | 201,678                             | 209,328                         | 216,064                         | 7.13%   | 54,405   | 270,469   | 34.11%  |
| Total Operating Expenses                         | 2,246,386               | 2,326,460                           | 2,372,184                       | 2,474,158                       | 6.35%   | 379,845  | 2,854,003   | 22.68%  |
| Depreciation & Amortization                      | 84,562                  | 79,070                              | 91,329                          | 98,010                          | 23.95%  | 21,651   | 119,661   | 51.34%  |
| <b>Total Expenses</b>                            | <b>2,330,948</b>        | <b>2,405,530</b>                    | <b>2,463,514</b>                | <b>2,572,168</b>                | <b>6.93%</b>  | <b>401,496</b>   | <b>2,973,665</b>  | <b>23.62%</b>   |
| <b>Operating Gain/(Loss)</b>                     | <b>\$ (383)</b>         | <b>\$ (260)</b>                     | <b>\$ (58,245)</b>              | <b>\$ (253)</b>                 |   | <b>\$ -</b>  | <b>\$ (253)</b>   |   |
| Non Operating Income                             | 124                     | 260                                 | 253                             | 253                             |   |  | 253   |   |
| <b>Total Operating Gain/(Loss)</b>               | <b>(259)</b>            | <b>-</b>                            | <b>\$ (57,991)</b>              | <b>\$ -</b>                     |   | <b>\$ -</b>  | <b>\$ -</b>   |   |
|  |                         |                                     |                                 |                                 | <b>Funding<br/>2023 to<br/>Proposed<br/>Funding</b> |  |   | <b>Funding<br/>2023 to<br/>Proposed<br/>Funding</b>             |
| <b>Municipal Funding - Based on Budget</b>       | <b>\$ 2,330,566</b>     | <b>\$ 2,405,270</b>                 | <b>\$ 2,405,269</b>             | <b>\$ 2,571,915</b>             | <b>6.93%</b>  | <b>\$ 401,496</b>  | <b>\$ 2,973,411</b>   | <b>23.62%</b>   |
| <i>Increase/(Decrease) in Cumulative Surplus</i> | <b>(33,250)</b>         | <b>(36,425)</b>                     | <b>(36,425)</b>                 | <b>\$8,897</b>                  |   |  | <b>\$8,897</b>  |   |
| <b>Net Total Municipal Funding</b>               | <b>\$ 2,297,316</b>     | <b>\$ 2,368,846</b>                 | <b>\$ 2,368,845</b>             | <b>\$ 2,580,812</b>             | <b>8.95%</b>  | <b>\$ 401,496</b>  | <b>\$ 2,982,308</b>   | <b>25.90%</b>   |

Westchester EMS  
ALS Fly Car Program  
Audited 2022 through Projected 2023 with  
Proposed 2024 Budget

|  | Actual<br>2022 | Budget<br>2023 | Projected<br>12/31/2023 | Proposed<br>Budget<br>#REF! | Budget 2023<br>to Proposed<br>Budget 2024 | Projected 2023<br>to Proposed<br>Budget 2024 | Explanations  |
|--|----------------|----------------|-------------------------|-----------------------------|---|--|---|
| <b>Revenue</b>   |                |                |                         |                             |   |  |   |
| Municipality Charges   | 2,330,566      | 2,405,270      | 2,405,269               | 2,571,915                   | 6.93%                                     | 6.93%  |   |
| <b>Expenses</b>  |                |                |                         |                             |   |  |   |
| Salaries - Supervisors & Paramedics  |                |                |                         |                             |   |  |   |
| Straight Salaries  | 1,096,471      | 1,157,804      | 1,158,140               | 1,201,326                   |   |  |   |
| Overtime Salaries  | 114,448        | 124,817        | 115,657                 | 112,017                     |   |  |   |
| Training Salaries  | 14,936         | 17,598         | 30,624                  | 34,989                      |   |  |   |
| Total Salaries   | 1,225,856      | 1,300,218      | 1,304,422               | 1,348,332                   | 3.70%                                     | 3.37%  |   |
| Benefits   |                |                |                         |                             |   |  |   |
| FICA   | 89,398         | 99,467         | 98,596                  | 103,693                     |   |  |   |
| Health Benefits (Medical, Dental)  | 216,136        | 227,704        | 212,583                 | 244,977                     | 7.59%                                     | 15.24%                                       |   |
| Pension  | 60,881         | 53,187         | 43,424                  | 45,765                      |   |  |   |
| Workers Compensation   | 37,376         | 38,539         | 42,887                  | 44,402                      |   |  |   |
| Other (Tuition Reimbursement, Group Life, Group Disability)                        | 18,035         | 17,912         | 10,594                  | 11,089                      |   |  |   |
| Total Benefits   | 421,826        | 436,808        | 408,083                 | 449,926                     |   |  |   |
| Operating Expenses:  |                |                |                         |                             |   |  |   |
| Insurance - Professional Liability, General Liability, Automobile, Umbrella/Excess | 176,831        | 201,678        | 209,328                 | 216,064                     | 7.13%                                     | 3.22%  |   |
| Maintenance & Repairs  | 72,658         | 59,686         | 93,256                  | 93,321                      | 56.36%                                    | 0.07%  | Delay in replacing vehicles resulting in increased repair costs of older vehicles |
| Administrative Support Services: HR, Benefits, Accounting, Accounts Payable        | 70,380         | 70,380         | 70,380                  | 70,380                      |   |  |   |
| Management Services: Portion of Director Salaries & Benefits                       | 74,847         | 77,838         | 77,838                  | 80,951                      |   |  |   |
| Fuel   | 57,404         | 48,119         | 66,890                  | 67,558                      | 40.40%                                    | 1.00%  |   |
| Accounting/Tax Services  | 11,717         | 12,069         | 12,069                  | 12,431                      |   |  |   |
| Medical Supplies   | 43,044         | 29,080         | 36,345                  | 38,162                      |   |  |   |
| Telephone: Offices, Nextel   | 7,887          | 6,585          | 8,195                   | 8,277                       |   |  |   |
| Rent for Office Space and Utilities  | 38,543         | 33,648         | 35,030                  | 36,538                      |   |  |   |
| Other Employee Related Expenses  | 14,087         | 12,350         | 13,086                  | 13,586                      |   |  |   |
| Office Supplies  | 376            | 1,145          | 1,130                   | 1,187                       |   |  |   |
| Miscellaneous  | -              | 1,570          | 716                     | 788                         |   |  |   |
| Service Contract Fees  | 23,260         | 30,719         | 30,719                  | 32,255                      |   |  |   |
| Other Operating Expenses   | 7,670          | 4,568          | 4,697                   | 4,401                       |   |  |   |
| Total Operating Expenses   | 598,704        | 589,434        | 659,679                 | 675,900                     | 14.67%                                    | 2.46%  |   |
| Depreciation Funding   | 84,562         | 79,070         | 91,329                  | 98,010                      |   |  |   |
| Total Expenses   | 2,330,948      | 2,405,530      | 2,463,514               | 2,572,168                   | 6.93%                                     | 4.41%  |   |
| Other Income   | 124            | 260            | 253                     | 253                         |   |  |   |
| Operating Gain/(Loss)  | (259)          | -              | (57,991)                | -                           |   |  |   |

(1) The salary range for Supervisors and Paramedics is \$25 - \$50 per hour.

(2) Allocation of Administrative Support Staff

|                                       |          |
|---------------------------------------|----------|
| HR/Benefits/Payroll                   | \$35,979 |
| Accounting/Accounts Payable/Insurance | \$34,401 |



**Westchester EMS ALS Fly Car Program  
Allocation of Funding Requirements**

| <u>Town</u>  | <u>2024 Total Proposed Funding Allocation</u> |
|--------------|---|
|              | <b>Allocated Annual Cost 2024</b>             |
| Bedford      | \$479,566                                     |
| Lewisboro    | \$302,896                                     |
| Mount Kisco  | \$244,267                                     |
| New Castle   | \$385,788                                     |
| North Castle | \$321,034                                     |
| North Salem  | \$156,159                                     |
| Pound Ridge  | \$168,483                                     |
| Somers       | \$522,618                                     |
| <b>TOTAL</b> | <b>\$2,580,812</b>                            |

| <u>2024 Payment Schedule</u> |                |               |                  |              |
|------------------------------|----------------|---------------|------------------|--------------|
| <u>January 1</u>             | <u>April 1</u> | <u>July 1</u> | <u>October 1</u> | <u>Total</u> |
| \$119,891                    | \$119,891      | \$119,891     | \$119,891        | \$479,566    |
| \$75,724                     | \$75,724       | \$75,724      | \$75,724         | \$302,896    |
| \$61,067                     | \$61,067       | \$61,067      | \$61,067         | \$244,267    |
| \$96,447                     | \$96,447       | \$96,447      | \$96,447         | \$385,788    |
| \$80,259                     | \$80,259       | \$80,259      | \$80,259         | \$321,034    |
| \$39,040                     | \$39,040       | \$39,040      | \$39,040         | \$156,159    |
| \$42,121                     | \$42,121       | \$42,121      | \$42,121         | \$168,483    |
| \$130,655                    | \$130,655      | \$130,655     | \$130,655        | \$522,618    |
| \$645,203                    | \$645,203      | \$645,203     | \$645,203        | \$2,580,812  |

| <u>Town</u>  | <u>2024 Total Proposed Funding Allocation</u>                        |
|--------------|--|
|              | <b>Allocated Annual Cost 2024 with Additional 12Hr 7 Day Fly Car</b> |
| Bedford      | \$554,172  |
| Lewisboro    | \$350,017  |
| Mount Kisco  | \$282,267  |
| New Castle   | \$445,805  |
| North Castle | \$370,978  |
| North Salem  | \$180,452  |
| Pound Ridge  | \$194,694  |
| Somers       | \$603,922  |
| <b>TOTAL</b> | <b>\$2,982,308</b>   |

| <u>2024 Payment Schedule</u> |                |               |                  |              |
|------------------------------|----------------|---------------|------------------|--------------|
| <u>January 1</u>             | <u>April 1</u> | <u>July 1</u> | <u>October 1</u> | <u>Total</u> |
| \$138,543                    | \$138,543      | \$138,543     | \$138,543        | \$554,172    |
| \$87,504                     | \$87,504       | \$87,504      | \$87,504         | \$350,017    |
| \$70,567                     | \$70,567       | \$70,567      | \$70,567         | \$282,267    |
| \$111,451                    | \$111,451      | \$111,451     | \$111,451        | \$445,805    |
| \$92,744                     | \$92,744       | \$92,744      | \$92,744         | \$370,978    |
| \$45,113                     | \$45,113       | \$45,113      | \$45,113         | \$180,452    |
| \$48,674                     | \$48,674       | \$48,674      | \$48,674         | \$194,694    |
| \$150,980                    | \$150,980      | \$150,980     | \$150,980        | \$603,922    |
| \$745,577                    | \$745,577      | \$745,577     | \$745,577        | \$2,982,308  |

- (1) Allocation approved March 29, 2006: Full Value (37%); Population (33%); Average Call Volume (20%); Square Miles (10%)
- (2) Full Value, Population and Call Volume updated per attached methodology tab

**Westchester EMS ALS Fly Car Program  
Allocation of Funding Requirements**

| 2024 Funding |                            |               |                                |                            |               |                                    |   |  |
|--------------|----------------------------|---------------|--------------------------------|----------------------------|---------------|------------------------------------|---|--|
| Town         | Allocated Annual Cost 2024 | %             | Increase in Cumulative Surplus | Allocated Annual Cost 2024 | %             | Additional Fly Car 12 Hours 7 Days | Allocated Annual Cost with Additional Fly Car | Allocated Annual Cost with Additional Fly Car and Surplus Increase |
| Bedford      | \$477,913                  | 18.6%         | \$1,653                        | \$479,566                  | 18.6%         | \$74,606                           | \$552,518                                     | \$554,172  |
| Lewisboro    | \$301,852                  | 11.7%         | \$1,044                        | \$302,896                  | 11.7%         | \$47,121                           | \$348,973                                     | \$350,017  |
| Mount Kisco  | \$243,425                  | 9.5%          | \$842                          | \$244,267                  | 9.5%          | \$38,001                           | \$281,425                                     | \$282,267  |
| New Castle   | \$384,459                  | 14.9%         | \$1,330                        | \$385,788                  | 14.9%         | \$60,017                           | \$444,476                                     | \$445,805  |
| North Castle | \$319,928                  | 12.4%         | \$1,107                        | \$321,034                  | 12.4%         | \$49,943                           | \$369,871                                     | \$370,978  |
| North Salem  | \$155,620                  | 6.1%          | \$538                          | \$156,159                  | 6.1%          | \$24,294                           | \$179,914                                     | \$180,452  |
| Pound Ridge  | \$167,903                  | 6.5%          | \$581                          | \$168,483                  | 6.5%          | \$26,211                           | \$194,113                                     | \$194,694  |
| Somers       | \$520,817                  | 20.3%         | \$1,802                        | \$522,618                  | 20.3%         | \$81,304                           | \$602,120                                     | \$603,922  |
| <b>TOTAL</b> | <b>\$2,571,915</b>         | <b>100.0%</b> | <b>\$8,897</b>                 | <b>\$2,580,812</b>         | <b>100.0%</b> | <b>\$401,496</b>                   | <b>\$2,973,411</b>                            | <b>\$2,982,308</b>   |

| 2023 Funding |                            |               |                                 |                    |               |
|--------------|----------------------------|---------------|---------------------------------|--------------------|---------------|
| Town         | Allocated Annual Cost 2023 | %             | Reduction of Cumulative Surplus | Total 2023         | %             |
| Bedford      | \$443,421                  | 18.4%         | -\$6,715                        | \$436,706          | 18.4%         |
| Lewisboro    | \$278,518                  | 11.6%         | -\$4,218                        | \$274,300          | 11.6%         |
| Mount Kisco  | \$233,293                  | 9.7%          | -\$3,533                        | \$229,760          | 9.7%          |
| New Castle   | \$358,981                  | 14.9%         | -\$5,436                        | \$353,545          | 14.9%         |
| North Castle | \$300,443                  | 12.5%         | -\$4,550                        | \$295,893          | 12.5%         |
| North Salem  | \$147,829                  | 6.1%          | -\$2,239                        | \$145,590          | 6.1%          |
| Pound Ridge  | \$151,787                  | 6.3%          | -\$2,299                        | \$149,488          | 6.3%          |
| Somers       | \$490,998                  | 20.4%         | -\$7,436                        | \$483,563          | 20.4%         |
| <b>TOTAL</b> | <b>\$2,405,269</b>         | <b>100.0%</b> | <b>-\$36,425</b>                | <b>\$2,368,845</b> | <b>100.0%</b> |

| Difference Between 2024 and 2023 Funding |                                  |             |  |                                  |             |
|--|----------------------------------|-------------|--|----------------------------------|-------------|
| Town                                     | Allocated Annual Cost Difference | %           | Difference in due to Cumulative Surplus Adjustment | Allocated Annual Cost Difference | %           |
| Bedford                                  | \$34,492                         | 7.8%        | \$8,368  | \$42,860                         | 9.8%        |
| Lewisboro                                | \$23,334                         | 8.4%        | \$5,262  | \$28,596                         | 10.4%       |
| Mount Kisco                              | \$10,132                         | 4.3%        | \$4,375  | \$14,507                         | 6.3%        |
| New Castle                               | \$25,478                         | 7.1%        | \$6,766  | \$32,244                         | 9.1%        |
| North Castle                             | \$19,485                         | 6.5%        | \$5,657  | \$25,141                         | 8.5%        |
| North Salem                              | \$7,791                          | 5.3%        | \$2,777  | \$10,568                         | 7.3%        |
| Pound Ridge                              | \$16,116                         | 10.6%       | \$2,879  | \$18,995                         | 12.7%       |
| Somers                                   | \$29,818                         | 6.1%        | \$9,237  | \$39,055                         | 8.1%        |
| <b>TOTAL</b>                             | <b>\$166,646</b>                 | <b>6.9%</b> | <b>\$45,321</b>                                    | <b>\$211,967</b>                 | <b>8.9%</b> |

| Allocated Annual Cost with Additional Fly Car | %            | Allocated Annual Addl Cost with Additional Fly Car and Surplus Increase | %            |
|---|--------------|---|--------------|
| \$109,098                                     | 24.6%        | \$117,466   | 26.9%        |
| \$70,455                                      | 25.3%        | \$75,717  | 27.6%        |
| \$48,133                                      | 20.6%        | \$52,508  | 22.9%        |
| \$85,495                                      | 23.8%        | \$92,261  | 26.1%        |
| \$69,428                                      | 23.1%        | \$75,084  | 25.4%        |
| \$32,085                                      | 21.7%        | \$34,862  | 23.9%        |
| \$42,327                                      | 27.9%        | \$45,206  | 30.2%        |
| \$111,122                                     | 22.6%        | \$120,359   | 24.9%        |
| <b>\$568,142</b>                              | <b>23.6%</b> | <b>\$613,463</b>  | <b>25.9%</b> |

Westchester EMS ALS Fly Car Program  
Allocation of Funding Requirements  
2023 Approved Funding Comparison Using 2024 Data Table vs. 2023 Data Table

| <u>Town</u>         | 2023 Approved Funding Allocation                |              | 2023 Approved Funding Allocation                |              | 2023 Funding Changes Based on                             |                        |
|---------------------|---|--------------|---|--------------|---|------------------------|
|                     | <u>2023 Data Table</u><br>Allocated Annual Cost | Percent Cost | <u>2024 Data Table</u><br>Allocated Annual Cost | Percent Cost | <u>2024 vs. 2023 Data Tables</u><br>Allocated Annual Cost | Funding Percent Change |
| <b>Bedford</b>      | \$443,421                                       | 18.4%        | \$446,947                                       | 18.6%        | \$3,526   | 0.8%                   |
| <b>Lewisboro</b>    | \$278,518                                       | 11.6%        | \$282,294                                       | 11.7%        | \$3,776   | 1.3%                   |
| <b>Mount Kisco</b>  | \$233,293                                       | 9.7%         | \$227,652                                       | 9.5%         | (\$5,640)   | -2.5%                  |
| <b>New Castle</b>   | \$358,981                                       | 14.9%        | \$359,548                                       | 14.9%        | \$567   | 0.2%                   |
| <b>North Castle</b> | \$300,443                                       | 12.5%        | \$299,198                                       | 12.4%        | (\$1,245)   | -0.4%                  |
| <b>North Salem</b>  | \$147,829                                       | 6.1%         | \$145,537                                       | 6.1%         | (\$2,292)   | -1.6%                  |
| <b>Pound Ridge</b>  | \$151,787                                       | 6.3%         | \$157,023                                       | 6.5%         | \$5,237   | 3.3%                   |
| <b>Somers</b>       | \$490,999                                       | 20.4%        | \$487,071                                       | 20.3%        | (\$3,928)   | -0.8%                  |
| <b>TOTAL</b>        | \$2,405,270                                     | 100.0%       | \$2,405,270                                     | 100.0%       | \$0   | 0.0%                   |

**Note:** New Castle and North Castle values of Full Value of Parcels and Population Estimate ARE prorated based on WEMS coverage areas

Westchester EMS ALS Fly Car Program  
Allocation Methodology (as approved March 29, 2006)  
Data Tables for 2024 Budget

With Updated Full Value of Parcels Data and Call Volume

| MUNICIPALITY | Full Value of Parcels      |            |                         |               | Population Estimate        |            |               |               | Average Annual Call Volume (2020 - 2022) |               | Square Miles |               | Approved Option  |
|--------------|----------------------------|------------|-------------------------|---------------|----------------------------|------------|---------------|---------------|--|---------------|--------------|---------------|--|
|              | As Reported by Data Source | Prorated % | Adjusted                |               | As Reported by Data Source | Prorated % | Adjusted      |               |  |               |              |               | Full Value (37%)<br>Population (33%)<br>Avg Call Vol (20%)<br>Square Miles (10%) |
| Bedford      | \$6,424,730,913            | 100.0%     | \$6,424,730,913         | 20.2%         | 17,309                     | 100.0%     | 17,309        | 17.6%         | 1,044                                    | 16.1%         | 39.5         | 20.6%         | 18.6%  |
| Lewisboro    | \$3,614,816,748            | 100.0%     | \$3,614,816,748         | 11.4%         | 12,265                     | 100.0%     | 12,265        | 12.5%         | 608                                      | 9.3%          | 29.3         | 15.3%         | 11.7%  |
| Mt. Kisco    | \$1,936,636,605            | 100.0%     | \$1,936,636,605         | 6.1%          | 10,959                     | 100.0%     | 10,959        | 11.2%         | 1,092                                    | 16.8%         | 3.1          | 1.6%          | 9.5%   |
| New Castle   | \$6,377,903,707            | 90.2%      | \$5,752,869,144         | 18.1%         | 18,311                     | 88.2%      | 16,150        | 16.5%         | 590                                      | 9.1%          | 19.1         | 10.0%         | 14.9%  |
| North Castle | \$6,270,479,485            | 86.9%      | \$5,449,046,672         | 17.2%         | 12,408                     | 77.3%      | 9,591         | 9.8%          | 521                                      | 8.0%          | 24.1         | 12.6%         | 12.4%  |
| North Salem  | \$1,577,801,308            | 100.0%     | \$1,577,801,308         | 5.0%          | 5,243                      | 100.0%     | 5,243         | 5.3%          | 435                                      | 6.7%          | 21.3         | 11.1%         | 6.1%   |
| Pound Ridge  | \$2,350,680,224            | 100.0%     | \$2,350,680,224         | 7.4%          | 5,082                      | 100.0%     | 5,082         | 5.2%          | 282                                      | 4.3%          | 23.2         | 12.1%         | 6.5%   |
| Somers       | \$4,626,908,686            | 100.0%     | \$4,626,908,686         | 14.6%         | 21,541                     | 100.0%     | 21,541        | 21.9%         | 1,930                                    | 29.7%         | 32.1         | 16.7%         | 20.3%  |
| <b>TOTAL</b> | <b>\$33,179,957,676</b>    |            | <b>\$31,733,490,300</b> | <b>100.0%</b> | <b>103,118</b>             |            | <b>98,141</b> | <b>100.0%</b> | <b>6,502</b>                             | <b>100.0%</b> | <b>191.7</b> | <b>100.0%</b> | <b>100.0%</b>  |

**Data Sources:**

**Full Value of Parcels:** 2022 Figures From Westchester County Dept. of Taxation Equalization Tables utilized to apportion taxes.

**Population Estimate:** 2020 US Census obtained from Westchester County.

**Average Annual Call Volume:** Based upon total actual responses from 1/1/20 through 12/31/22, divided by '3'.  
The average call volume represents the number of requests for ALS fly cars to addresses that fall within the municipal boundaries for each town.  
Note: New Castle and North Castle values prorated based on WEMS coverage areas

**Square Miles:** Figures received from the WC Planning Department on August 10, 2004

**Note:** New Castle and North Castle values of Full Value of Parcels and Population Estimate **ARE** prorated based on WEMS coverage areas

Westchester EMS ALS Fly Car Program  
Allocation Methodology (as approved March 29, 2006)  
Data Tables for 2023 Budget

With Updated Full Value of Parcels Data and Call Volume

| MUNICIPALITY | Full Value of Parcels      |            |                         |               | Population Estimate        |            |               |               | Average Annual Call Volume (2019 - 2021) |               | Square Miles |               | Approved Option |
|--------------|----------------------------|------------|-------------------------|---------------|----------------------------|------------|---------------|---------------|--|---------------|--------------|---------------|-----------------|
|              | As Reported by Data Source | Prorated % | Adjusted                |               | As Reported by Data Source | Prorated % | Adjusted      |               |  |               |              |               |                 |
| Bedford      | \$5,236,274,837            | 100.0%     | \$5,236,274,837         | 19.1%         | 17,309                     | 100.0%     | 17,309        | 17.6%         | 1,116                                    | 17.4%         | 39.5         | 20.6%         | 18.4%           |
| Lewisboro    | \$3,034,357,850            | 100.0%     | \$3,034,357,850         | 11.1%         | 12,265                     | 100.0%     | 12,265        | 12.5%         | 586                                      | 9.1%          | 29.3         | 15.3%         | 11.6%           |
| Mt. Kisco    | \$1,820,699,550            | 100.0%     | \$1,820,699,550         | 6.6%          | 10,959                     | 100.0%     | 10,959        | 11.2%         | 1,088                                    | 17.0%         | 3.1          | 1.6%          | 9.7%            |
| New Castle   | \$5,502,231,961            | 90.2%      | \$4,963,013,229         | 18.1%         | 18,311                     | 88.2%      | 16,150        | 16.5%         | 575                                      | 9.0%          | 19.1         | 10.0%         | 14.9%           |
| North Castle | \$5,424,725,625            | 86.9%      | \$4,714,086,568         | 17.2%         | 12,408                     | 77.3%      | 9,591         | 9.8%          | 526                                      | 8.2%          | 24.1         | 12.6%         | 12.5%           |
| North Salem  | \$1,464,579,918            | 100.0%     | \$1,464,579,918         | 5.3%          | 5,243                      | 100.0%     | 5,243         | 5.3%          | 415                                      | 6.5%          | 21.3         | 11.1%         | 6.1%            |
| Pound Ridge  | \$1,918,761,402            | 100.0%     | \$1,918,761,402         | 7.0%          | 5,082                      | 100.0%     | 5,082         | 5.2%          | 256                                      | 4.0%          | 23.2         | 12.1%         | 6.3%            |
| Somers       | \$4,239,327,291            | 100.0%     | \$4,239,327,291         | 15.5%         | 21,541                     | 100.0%     | 21,541        | 21.9%         | 1,849                                    | 28.8%         | 32.1         | 16.7%         | 20.4%           |
| <b>TOTAL</b> | <b>\$28,640,958,433</b>    |            | <b>\$27,391,100,644</b> | <b>100.0%</b> | <b>103,118</b>             |            | <b>98,141</b> | <b>100.0%</b> | <b>6,411</b>                             | <b>100.0%</b> | <b>191.7</b> | <b>100.0%</b> | <b>100.0%</b>   |

**Data Sources:**

**Full Value of Parcels:** 2021 Figures From Westchester County Dept. of Taxation Equalization Tables utilized to apportion taxes.

**Population Estimate:** 2010 US Census as posted on the Westchester County website

**Average Annual Call Volume:** Based upon total actual responses from 1/1/19 through 12/31/21, divided by '3'.

The average call volume represents the number of requests for ALS fly cars to addresses that fall within the municipal boundaries for each town.

Note: New Castle and North Castle values prorated based on WEMS coverage areas

**Square Miles:** Figures received from the WC Planning Department on August 10, 2004

**Note:** New Castle and North Castle values of Full Value of Parcels and Population Estimate **ARE** prorated based on WEMS coverage areas

**Westchester EMS  
ALS Fly Car Program  
Audited 2016 - 2022 Supplemental Information**

|                               | <b>Audited<br/>2016</b> | <b>Audited<br/>2017</b> | <b>Audited<br/>2018</b> | <b>Audited<br/>2019</b> | <b>Audited<br/>2020</b> | <b>Audited<br/>2022</b> |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Municipality Revenue</b>   | <b>\$ 1,750,506</b>     | <b>\$ 1,832,762</b>     | <b>\$1,880,756</b>      | <b>\$1,914,259</b>      | <b>\$2,059,390</b>      | <b>\$2,330,566</b>      |
| Expenses:                     |                         |                         |                         |                         |                         |                         |
| Salaries & Benefits           | 1,257,881               | 1,286,176               | 1,348,491               | 1,453,311               | 1,483,160               | 1,647,682               |
| Supplies & Operating Expenses | 328,000                 | 358,763                 | 361,874                 | 344,859                 | 328,972                 | 421,873                 |
| Insurance                     | 91,690                  | 77,120                  | 79,385                  | 86,345                  | 137,676                 | 176,831                 |
| Total Operating Expenses      | 1,677,571               | 1,722,059               | 1,789,749               | 1,884,516               | 1,949,808               | 2,246,386               |
| Depreciation & Amortization   | 61,874                  | 83,568                  | 95,169                  | 104,466                 | 93,469                  | 84,562                  |
| <b>Total Expenses</b>         | <b>1,739,445</b>        | <b>1,805,627</b>        | <b>1,884,919</b>        | <b>1,988,982</b>        | <b>2,043,277</b>        | <b>2,330,948</b>        |
| <b>Operating Gain/(Loss)</b>  | <b>\$ 11,061</b>        | <b>\$ 27,135</b>        | <b>\$ (4,163)</b>       | <b>\$ (74,723)</b>      | <b>\$ 16,113</b>        | <b>\$ (383)</b>         |
| Non Operating Income          | 215                     | 13,221                  | 13,600                  | 2,680                   | 765                     | 24                      |
| <b>Total Gain/(Loss)</b>      | <b>\$ 11,276</b>        | <b>\$ 40,356</b>        | <b>\$ 9,437</b>         | <b>\$ (72,043)</b>      | <b>\$ 16,877</b>        | <b>\$ (359)</b>         |

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|  |                     |                     |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Municipal Funding - Based on Budget</b>                             | <b>\$ 1,750,506</b> | <b>\$ 1,832,762</b> | <b>\$ 1,880,756</b> | <b>\$ 1,914,259</b> | <b>\$ 2,059,390</b> | <b>\$ 2,330,566</b> |
| <b>Elimination of Cumulative Deficit/(Draw<br/>Down from Reserves)</b> | <b>12,339</b>       | <b>14,305</b>       | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>(33,250)</b>     |
| <b>Net Total Municipal Funding</b>                                     | <b>\$ 1,762,845</b> | <b>\$ 1,847,067</b> | <b>\$ 1,880,756</b> | <b>\$ 1,914,259</b> | <b>\$ 2,059,390</b> | <b>\$ 2,297,316</b> |

**Westchester EMS  
ALS Fly Car Program  
Actual 2016-2022 Supplemental Information**

|  | <b>Actual<br/>2016</b> | <b>Actual<br/>2017</b> | <b>Actual<br/>2018</b> | <b>Actual<br/>2019</b> | <b>Actual<br/>2020</b> | <b>Actual<br/>2021</b> | <b>Actual<br/>2022</b> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <u>Revenue</u>   |                        |                        |                        |                        |                        |                        |                        |
| Municipality Charges   | 1,750,506              | 1,832,762              | 1,880,756              | 1,914,259              | 2,059,390              | 2,187,680              | 2,330,566              |
| <u>Expenses</u>  |                        |                        |                        |                        |                        |                        |                        |
| Salaries - <i>Supervisors &amp; Paramedics</i>                                     |                        |                        |                        |                        |                        |                        |                        |
| Straight Salaries  | 822,255                | 841,359                | 881,412                | 957,439                | 992,812                | 1,030,345              | 1,075,259              |
| Overtime Salaries  | 94,254                 | 86,345                 | 92,293                 | 94,633                 | 78,066                 | 116,669                | 142,293                |
| Training Salaries  | 15,822                 | 7,362                  | 3,078                  | 3,502                  | 2,401                  | 5,232                  | 8,303                  |
| Total Salaries   | 932,331                | 935,066                | 976,783                | 1,055,574              | 1,073,279              | 1,152,246              | 1,225,856              |
| Benefits   |                        |                        |                        |                        |                        |                        |                        |
| FICA   | 69,579                 | 68,501                 | 70,150                 | 78,752                 | 82,199                 | 83,230                 | 89,398                 |
| Health Benefits (Medical, Dental)  | 157,307                | 187,963                | 203,487                | 216,986                | 214,163                | 212,383                | 216,136                |
| Pension  | 45,210                 | 43,882                 | 49,651                 | 51,573                 | 54,481                 | 52,269                 | 60,881                 |
| Workers Compensation   | 49,792                 | 46,425                 | 42,152                 | 43,317                 | 38,788                 | 37,716                 | 37,376                 |
| Other (Tuition Reimbursement, Group Life, Group Disability)                        | 3,662                  | 4,339                  | 6,268                  | 7,109                  | 20,251                 | 20,157                 | 18,035                 |
| Total Benefits   | 325,550                | 351,110                | 371,708                | 397,737                | 409,882                | 405,755                | 421,826                |
| Operating Expenses:  |                        |                        |                        |                        |                        |                        |                        |
| Insurance - Professional Liability, General Liability, Automobile, Umbrella/Excess | 91,690                 | 77,120                 | 79,385                 | 86,345                 | 137,676                | 187,597                | 176,831                |
| Maintenance & Repairs  | 49,778                 | 58,448                 | 46,063                 | 49,854                 | 51,820                 | 51,742                 | 72,658                 |
| Administrative Support Services: HR, Benefits, Accounting, Accounts Payable        | 70,380                 | 70,380                 | 70,380                 | 70,380                 | 75,680                 | 70,380                 | 70,380                 |
| Management Services: Portion of Director Salaries & Benefits                       | 57,141                 | 59,640                 | 64,121                 | 59,846                 | 70,888                 | 70,888                 | 74,847                 |
| Fuel   | 26,272                 | 29,351                 | 33,306                 | 31,393                 | 20,246                 | 39,008                 | 57,404                 |
| Accounting/Tax Services  | 8,498                  | 9,460                  | 10,339                 | 10,522                 | 10,709                 | 10,345                 | 11,717                 |
| Medical Supplies   | 38,963                 | 51,559                 | 45,609                 | 34,775                 | 28,265                 | 28,265                 | 43,044                 |
| Telephone: Offices, Nextel   | 9,908                  | 15,724                 | 18,562                 | 17,535                 | 7,767                  | 6,866                  | 7,887                  |
| Rent for office space and Utilities  | 20,158                 | 20,773                 | 21,396                 | 19,270                 | 22,499                 | 26,351                 | 32,302                 |
| Education/Training   | 661                    | 890                    | 2,418                  | 629                    | 1,052                  | 1,052                  | 527                    |
| Payroll Processing: ADP charges  | 2,543                  | 2,508                  | 2,968                  | 3,722                  | 3,845                  | 3,681                  | 3,726                  |
| Occupational Health Fees   | 3,619                  | 1,962                  | 1,730                  | 4,693                  | 1,230                  | 2,106                  | 3,093                  |
| Uniforms   | 9,533                  | 2,646                  | 4,811                  | 4,053                  | 1,555                  | 1,991                  | 5,328                  |
| Office Supplies  | 1,812                  | 2,091                  | 1,084                  | 1,002                  | 2,133                  | 50                     | 376                    |
| Miscellaneous  | 28,734                 | 33,331                 | 39,086                 | 37,184                 | 31,284                 | 45,775                 | 38,584                 |
| Total Operating Expenses   | 419,690                | 435,884                | 441,259                | 431,205                | 466,648                | 546,097                | 598,704                |
| Depreciation   | 61,874                 | 83,568                 | 95,169                 | 104,466                | 93,469                 | 87,476                 | 84,562                 |
| Operating Gain/(Loss)  | 11,061                 | 27,135                 | (4,163)                | (74,723)               | 16,113                 | (3,894)                | (383)                  |
| Other Revenue  | 215                    | 13,221                 | 13,600                 | 2,680                  | 765                    | 238                    | 24                     |
| Total (Gain/Loss)  | 11,276                 | 40,356                 | 9,437                  | (72,043)               | 16,877                 | (3,656)                | (359)                  |

| Town         | 2023 Funding Total 2023 cost with surplus reduction included | 2024 Funding Allocated Annual Cost for 2024 with surplus increase | 2024 Funding Allocated Annual cost with Additional Fly car and Surplus increase | Cost of car 12 hours a day 7 days a week | 2024 without additional car   |   | 2024 with additional car   |  | 2024 Funding Allocated Annual cost with Additional Fly car on June 30th and Surplus increase | (3)<br>\$ increase from 2023 to 2024 WITH additional car starting in service June 30th and surplus increase | % increase from 2023 to 2024 WITH additional car starting in service June 30th and surplus increase |
|--------------|--|---|---|--|---|---|--|--|--|---|---|
|              |  |   |   |  | (1)<br>\$ increase from 2023 to 2024 without additional car with surplus increase | % increase from 2023 to 2024 without additional car with surplus increase | (2)<br>\$ increase from 2023 to 2024 WITH additional car with surplus increase | % increase from 2023 to 2024 WITH additional car with surplus increase |  |   |   |
| Bedford      | \$436,706  | \$479,566   | \$554,172   | \$74,606                                 | \$42,860  | 9.81%   | \$117,466  | 26.90%   | \$516,869  | \$80,163  | 18.36%  |
| Lewisboro    | \$274,300  | \$302,896   | \$350,017   | \$47,121                                 | \$28,596  | 10.43%  | \$75,717   | 27.60%   | \$326,457  | \$52,157  | 19.01%  |
| Mount Kisco  | \$229,760  | \$244,267   | \$282,267   | \$38,000                                 | \$14,507  | 6.31%   | \$52,507   | 22.85%   | \$263,267  | \$33,507  | 14.58%  |
| New Castle   | \$353,545  | \$385,788   | \$445,805   | \$60,017                                 | \$32,243  | 9.12%   | \$92,260   | 26.10%   | \$415,797  | \$62,252  | 17.61%  |
| North Castle | \$295,893  | \$321,034   | \$370,978   | \$49,944                                 | \$25,141  | 8.50%   | \$75,085   | 25.38%   | \$346,006  | \$50,113  | 16.94%  |
| North Salem  | \$145,590  | \$156,159   | \$180,452   | \$24,293                                 | \$10,569  | 7.26%   | \$34,862   | 23.95%   | \$168,306  | \$22,716  | 15.60%  |
| Pound Ridge  | \$149,488  | \$168,483   | \$194,694   | \$26,211                                 | \$18,995  | 12.71%  | \$45,206   | 30.24%   | \$181,589  | \$32,101  | 21.47%  |
| Somers       | \$483,563  | \$522,618   | \$603,922   | \$81,304                                 | \$39,055  | 8.08%   | \$120,359  | 24.89%   | \$563,270  | \$79,707  | 16.48%  |
| <b>Total</b> | <b>\$2,368,845</b>   | <b>\$2,580,811</b>  | <b>\$2,982,307</b>  | <b>\$401,496</b>                         | <b>\$211,966</b>  | <b>8.95%</b>  | <b>\$613,462</b>   | <b>25.90%</b>  | <b>\$2,781,559</b>   | <b>\$412,714</b>  | <b>17.42%</b>   |

Note: additional car 12 hours a day 7 days a week.



| Town         | 2023 Funding Total 2023 cost with surplus reduction included | 2024 Funding Allocated Annual Cost for 2024 with surplus increase | 2024 Funding Allocated Annual cost with Additional Fly car and Surplus increase | Cost of car 12 hours a day 7 days a week | \$ increase from 2023 to 2024 without additional car with surplus increase | % increase from 2023 to 2024 without additional car with surplus increase | \$ increase from 2023 to 2024 WITH additional car with surplus increase | % increase from 2023 to 2024 WITH additional car with surplus increase | 2024 Funding Allocated Annual cost with Additional Fly car on June 30th and Surplus increase | \$ increase from 2023 to 2024 WITH additional car starting in service June 30th and surplus increase | % increase from 2023 to 2024 WITH additional car starting in service June 30th and surplus increase |
|--------------|--|---|---|--|--|---|---|--|--|--|---|
| Bedford      | \$ 436,706   | \$ 479,566  | \$ 554,172  | \$ 74,606                                | \$ 42,860  | 9.81%   | \$117,466   | 26.90%   | \$ 516,869   | \$ 80,163  | 13.45%  |
| Lewisboro    | \$ 274,300   | \$ 302,896  | \$ 350,017  | \$ 47,121                                | \$ 28,596  | 10.43%  | \$ 75,717   | 27.60%   | \$ 326,457   | \$ 52,157  | 13.80%  |
| Mount Kisco  | \$ 229,760   | \$ 244,267  | \$ 282,267  | \$ 38,000                                | \$ 14,507  | 6.31%   | \$ 52,507   | 22.85%   | \$ 263,267   | \$ 33,507  | 11.43%  |
| New Castle   | \$ 353,545   | \$ 385,788  | \$ 445,805  | \$ 60,017                                | \$ 32,243  | 9.12%   | \$ 92,260   | 26.10%   | \$ 415,797   | \$ 62,252  | 13.05%  |
| North Castle | \$ 295,893   | \$ 321,034  | \$ 370,978  | \$ 49,944                                | \$ 25,141  | 8.50%   | \$ 75,085   | 25.38%   | \$ 346,006   | \$ 50,113  | 12.69%  |
| North Salem  | \$ 145,590   | \$ 156,159  | \$ 180,452  | \$ 24,293                                | \$ 10,569  | 7.26%   | \$ 34,862   | 23.95%   | \$ 168,306   | \$ 22,716  | 11.97%  |
| Pound Ridge  | \$ 149,488   | \$ 168,483  | \$ 194,694  | \$ 26,211                                | \$ 18,995  | 12.71%  | \$ 45,206   | 30.24%   | \$ 181,589   | \$ 32,101  | 15.12%  |
| Somers       | \$ 483,563   | \$ 522,618  | \$ 603,922  | \$ 81,304                                | \$ 39,055  | 8.08%   | \$120,359   | 24.89%   | \$ 563,270   | \$ 79,707  | 12.45%  |
| <b>Total</b> | <b>\$ 2,368,845</b>  | <b>\$ 2,580,811</b>   | <b>\$ 2,982,307</b>   | <b>\$401,496</b>                         | <b>\$211,966</b>   | <b>8.95%</b>  | <b>\$613,462</b>  | <b>25.90%</b>  | <b>\$ 2,781,559</b>  | <b>\$ 412,714</b>  | <b>12.95%</b>   |
|              | <i>Note: additional car 12 hours a day 7 days a week.</i>    |   |   |  |  |   |   |  |  |  |   |

|                                    | Kevin | Les | Ali | Carla | Dan | Diane | Other              |
|------------------------------------|-------|-----|-----|-------|-----|-------|--------------------|
| <b>Boards &amp; Commissions</b>    |       |     |     |       |     |       |                    |
| Audit Bills                        |       |     |     | X     |     |       |                    |
| Board of Assessment Review         |       |     |     |       |     |       | N/A                |
| Board of Ethics                    |       |     |     |       |     |       | N/A                |
| Conservation Board                 |       |     |     | X     |     |       |                    |
| Drug Abuse Prevention Council      |       | X   |     |       |     |       |                    |
| Economic Development Committee     |       |     |     |       |     | X     |                    |
| Energy Action Committee            |       |     |     | X     |     |       |                    |
| Housing Board                      |       |     |     |       | X   |       |                    |
| Human Rights Advisory Committee    |       |     | X   |       |     |       |                    |
| Landmarks & Historic District      |       |     |     |       | X   |       |                    |
| OEM                                | X     |     |     |       |     |       |                    |
| Old Pound Road Committee           | X     |     |     |       |     |       |                    |
| Open Space                         |       |     |     |       | X   |       |                    |
| Planning Board                     |       |     |     | X     |     |       |                    |
| Police Department                  | X     |     |     |       |     |       |                    |
| Recreation Commission              |       |     |     |       |     | X     |                    |
| Water Control Commission           |       | X   |     |       |     |       |                    |
| Zoning Board of Appeals            |       |     |     |       | X   |       |                    |
|                                    |       |     |     |       |     |       |                    |
| <b>Other</b>                       |       |     |     |       |     |       |                    |
| BCSDNY                             | X     |     |     |       |     |       |                    |
| East of Hudson Watershed           |       | X   |     |       |     |       |                    |
| Environmental Initiatives Advisors |       |     |     |       |     |       | Elyse/Bill Harding |
| Fire District                      | X     |     |     |       |     |       |                    |
| Insurance                          |       |     |     |       |     |       | Harvey Dann        |
| Library Board                      | X     |     |     |       |     |       |                    |
| New Dawn                           |       |     |     |       | X   |       |                    |
| Westchester County Shared Services | X     |     |     |       |     |       |                    |
| Sustainable Westchester            |       |     |     | X     |     |       |                    |
| WEMS                               |       |     |     |       |     |       | Tom Mulcahy        |
| Wireless Communication             |       |     |     |       |     | X     |                    |
| Water Wastewater Task Force        |       |     | X   |       |     |       |                    |