

**POUND RIDGE FIRE DISTRICT
2024 ADOPTED BUDGET**

**2024
ADOPTED BUDGET**

PERSONNEL

Dental Insurance	\$	-
Health Insurance	\$	-
Wages	\$	131,305.00
Retirement Benefits	\$	17,000.00
Payroll Taxes	\$	11,232.00
TOTAL PERSONNEL	\$	159,537.00

OPERATING EXPENSES

Apparatus Maintenance & Inspections	\$	100,000.00
Audit	\$	10,000.00
Building Maintenance	\$	44,000.00
Computer Purch/Maint	\$	3,000.00
Conventions	\$	3,000.00
Drills & Mutual Aid	\$	6,000.00
Dues & Subscriptions	\$	3,000.00
Election Expenses	\$	200.00
Electric	\$	13,000.00
EMS	\$	1,500.00
Equipment Maintenance and Replacement	\$	100,000.00
Fire Prevention	\$	2,000.00
Gasoline & Oil	\$	15,000.00
Heating	\$	16,000.00
Hose Testing & Replacement	\$	8,000.00
Inspections	\$	10,000.00
Insurance	\$	100,000.00
Legal Notices	\$	500.00
Medical Examinations	\$	16,000.00
Mileage	\$	2,500.00
Miscellaneous	\$	2,000.00
Postage	\$	500.00



**POUND RIDGE FIRE DISTRICT
2024 PROPOSED BUDGET**

OPERATING EXPENSES (Cont.)	2024 PROPOSED BUDGET
Professional Services	\$ 9,000.00
Radio Communications & Maintenance	\$ 10,900.00
Stationary & Supplies	\$ 750.00
Tax Refunds	\$ 2,000.00
Telephone	\$ 9,000.00
Training Occupational	\$ 5,000.00
Training Physical	\$ 4,000.00
Ward Pound Ridge Reservation	\$ -
TOTAL OPERATING	\$ 496,850.00
 EQUIPMENT/MAINTENANCE	
Equipment Purchases	\$ 22,500.00
TOTAL EQUIPMENT	\$ 22,500.00
 RESERVE ACCOUNTS	
Equipment Reserve	\$ 187,500.00
Land & Improvement	\$ -
Hydrant/water Tank Installation & Maintenance	\$ -
TOTAL RESERVES	\$ 187,500.00
 TOTAL	 \$ 866,387.00




POUND RIDGE FIRE DISTRICT
80 Westchester Avenue
P O Box 468
Pound Ridge, New York 10576

2024 PROPOSED BUDGET

TOTAL APPROPRIATIONS	\$	866,387.00
AMOUNT TO BE RAISED BY PROPERTY TAX		\$866,387.00
PRIOR YEAR BUDGET		\$850,520.00
NEW TAX RATE		2.246565
2023 TAX RATE		2.202515
DIFFERENCE	\$	0.04405
PERCENT INCREASE		1.8656%

I, Justin M. Friedland, Secretary/Treasurer hereby certify that the following proposed budget was approved by the Board of Fire Commissioners on the 12th day of September, 2023.

Peter Gallagher, Chairman
Joseph Roemer, Vice Chairman
Edward Trail, Commissioner
David Ekholm, Commissioner
Frank Tavalacci, Commissioner


Justin M. Friedland
Secretary/Treasurer