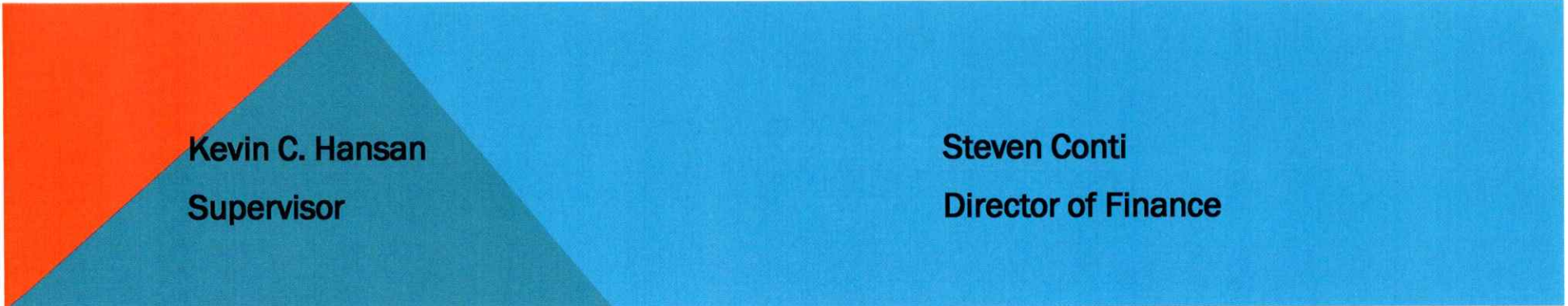


2026 TENTATIVE BUDGET

Town of Pound Ridge
179 Westchester Ave
Pound Ridge, New York
(914) 764-5511



Kevin C. Hansan
Supervisor

Steven Conti
Director of Finance

Summary of 2026 Tentative Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$8,143,737	\$3,660,252	\$275,000	\$4,208,485
A	LAND RESERVE	\$384,566	\$0	\$0	\$384,566
D	HIGHWAY	\$2,739,521	\$348,500	\$0	\$2,391,021
	TOTAL TOWN	\$11,267,824	\$4,008,752	\$275,000	\$6,984,072

SPECIAL DISTRICTS:

PUBLIC PARKING	\$51,958	\$700	\$0	\$51,258
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	2025	2025	2026	2026
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	16.8308	384,566,083	6,599,506	17.1609
LAND RESERVE	1.0000	384,566,083	384,566	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	21.4825	2,342,590	51,258	21.8809

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2026 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 2nd Day of December 2025.

TOWN CLERK

TOWN OF POUND RIDGE
2026 TENTATIVE BUDGET HIGHLIGHTS

TAX CAP ANALYSIS

2025 Tax Levy Amount	\$6,863,505
Growth Factor 1.06%	\$6,941,258
CPI Cap 2.00%	\$7,075,083
Carryover	\$8,836
Retirement Exclusion	\$2,679
2025 Levy Limit	\$7,086,598
Increase Allowed by Tax Cap	\$223,093
2025 Tax Levy	\$7,035,330
Increase over 2025	\$171,825
Amount Under Tax Cap	-\$51,268

GENERAL & HIGHWAY FUNDS COMBINED

	Change
Estimated Appropriations Increase	\$241,195
Estimated Revenues Increase	\$72,000
Total Tax Rate Increase	1.85%

The cover features a large blue triangle on the left and a large orange triangle on the right, meeting at a diagonal line. A white diagonal band runs from the bottom left towards the top right, containing the title and dates.

**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2026 - DECEMBER 31, 2026

**TOWN OF POUND RIDGE
2026 TENTATIVE REVENUE BUDGET
GENERAL FUND**

		2024	2025	2026
		ADOPTED	ADOPTED	TENTATIVE
001				
1001	REAL PROPERTY TAXES	4,915,221	4,395,443	4,593,051
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	230,000	230,000	230,000
1116	TAX ON CANNABIS	0	150,000	160,000
1120	SALES TAX DISTRIBUTION	1,285,000	1,340,000	1,400,000
1170	FRANCHISES/CABLE TV	150,000	135,000	135,000
1255	CLERK FEES	7,000	7,000	8,000
1560	SAFETY INSPECTION FEES	20,000	20,000	20,000
2001	PARK & RECREATION CHARGES	410,000	355,000	365,000
2002	CAMP	25,000	90,000	100,000
2012	RECREATION CONCESSIONS	2,200	3,000	3,000
2025	POOL CHARGES	180,000	200,000	220,000
2110	ZONING FEES	1,000	1,000	1,000
2115	PLANNING BOARD FEES	6,000	6,000	6,000
2130	DUMPSTER PERMITS	5,000	5,000	7,000
2190	SALE OF CEMETERY LOTS	12,000	18,000	20,000
2210	SERVICES OTHER GOVT'S	35,000	30,000	25,000
2215	ELECTION CHARGES	0	9,000	20,000
2401	INTEREST AND EARNINGS	185,000	135,000	120,000
2410	RENTAL OF REAL PROPERTY	54,000	54,000	54,000
2501	PROFESSIONAL LICENSES	4,000	0	0
2507	CARTER'S LICENSES	5,000	8,000	8,000
2544	DOG LICENSES	3,000	3,000	4,000

**TOWN OF POUND RIDGE
2026 TENTATIVE REVENUE BUDGET
GENERAL FUND**

		2024	2025	2026
001		ADOPTED	ADOPTED	TENTATIVE
2590	PERMITS	240,000	250,000	260,000
2610	FINES & FORFEITED BAIL	40,000	40,000	60,000
2651	RECYCLING	800	0	0
2665	SALES OF EQUIPMENT	20,000	10,000	10,000
2680	INSURANCE RECOVERIES	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	0	0	0
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	10,000	10,000
2705	GIFTS & DONATIONS	30,000	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	0	0
3001	STATE AID, PER CAPITA	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	300,000	300,000	340,000
3060	RECORDS MANAGEMENT			
3089	OTHER GENERAL GOVT			
3389	STATE AID PUBLIC SAFETY	30,000	25,000	20,000
3960	STATE AID EMERGENCY ASST.	0	0	0
3989	UNCLASSIFIED STATE AID	60,000	0	0
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0
4965	FED - ARPA	121,000	100,000	0
9000	APPROPRIATED FUND BALANCE	0	275,000	275,000
	SUBTOTAL (EXCLUDING PROP TAXES/FUND B	3,495,252	3,588,252	3,660,252
	GRAND TOTAL	8,410,473	8,258,695	8,528,303

**TOWN OF POUND RIDGE
2026 TENTATIVE BUDGET
GENERAL FUND**

			2026
PAGE		APPROPRIATIONS	BUDGET
1	1010	TOWN BOARD	\$68,992
1	1110	JUSTICE COURT	\$209,067
1	1220	SUPERVISOR	\$144,399
1	1225	GRANTS ADMINISTRATOR	\$20,800
1	1230	TOWN ADMINISTRATOR	\$0
2	1310	FINANCE DEPARTMENT	\$227,997
2	1320	AUDITOR	\$52,000
2	1330	RECEIVER OF TAXES	\$140,587
2	1355	ASSESSOR	\$115,000
3	1410	TOWN CLERK	\$151,597
3	1420	ATTORNEY	\$122,080
3	1440	ENGINEER	\$10,000
3	1450	ELECTIONS	\$15,800
3	1620	BUILDINGS & MAINTENANCE	\$561,972
4	1670	CENTRAL PRINT & MAILING	\$20,000
4	1680	SHARED SERVICES	\$177,920
5	1910	UNALLOCATED INSURANCE	\$145,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$6,225
5	1930	JUDGEMENT & CLAIMS	\$10,000
5	1950	TAXES ON TOWN OWNED PROP	\$17,500
5	1990	CONTINGENCY	\$250,000
5	3010	OFFICE OF EMERGENCY MGT	\$16,600
5	3020	COMMUNICATIONS SYSTEMS	\$87,500
6	3120	POLICE	\$1,294,180
6	3310	TRAFFIC CONTROL	\$4,000
7	3510	CONTROL OF ANIMALS	\$5,000
7	3620	SAFETY INSPECTIONS	\$298,530
7	4210	DRUG ABUSE COUNCIL	\$13,000
7	4310	DOMESTIC VIOLENCE INITIATIVE	\$6,000
7	4540	AMBULANCE	\$217,747
8	5010	HWY ADMINISTRATION	\$129,564
8	5132	HIGHWAY GARAGE	\$51,000
8	5182	STREET LIGHTING	\$4,000
8	6772	PROGRAMS-AGING/DISABLED	\$6,100
8	7020	RECREATION ADMINISTRATION	\$177,920

**TOWN OF POUND RIDGE
2026 TENTATIVE BUDGET
GENERAL FUND**

			2026
PAGE		APPROPRIATIONS	BUDGET
9	7110	PARK MAINTENANCE	\$130,475
9	7140	PARK & RECREATION	\$100,000
9	7160	CAMP	\$387,000
10	7180	POOL FACILITY	\$290,200
10	7270	BAND CONCERTS	\$5,000
10	7450	MUSEUM	\$4,200
11	7510	HISTORIAN	\$1,500
11	7520	LANDMARKS & HISTORIC DIST.COMM	\$10,400
11	7550	CELEBRATIONS	\$45,000
11	7620	SENIOR PROGRAMS	\$47,405
11	8010	ZONING BOARD	\$9,900
11	8020	PLANNING BOARD	\$71,500
12	8030	DEPARTMENT OF ENVIRONMENTAL	\$4,000
12	8040	WATER	\$12,000
12	8050	WASTEWATER	\$0
12	8060	SUSTAINABILITY	\$1,000
12	8090	CONSERVATION BOARD	\$14,900
12	8540	WATER CONTROL	\$24,200
12	8560	SHADE TREES	\$20,000
12	8710	CONSERVATION/RECYCLING	\$20,000
12	8810	CEMETERIES	\$5,000
13	8989	HUMAN RIGHTS COMMITTEE	\$2,000
13	9010	EMPLOYEES RETIREMENT SYSTEM	\$315,000
13	9015	POLICE RETIREMENT	\$120,000
13	9030	SOCIAL SECURITY	\$280,000
13	9035	METROPOLITAN COMMUTER TAX	\$0
13	9040	WORKERS COMPENSATION	\$65,000
13	9050	UNEMPLOYMENT INSURANCE	\$1,000
13	9055	DISABILITY INSURANCE	\$1,000
13	9060	HOSPITAL/MEDICAL INSURANCE	\$1,080,000
13	9710	DEBT SERVICE - SERIAL BONDS	\$297,980
13	9730	BOND ANTICIPATION NOTE	\$0
		TOTAL	\$8,143,737

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	TOWN BOARD 1010			
0101	SALARY-TOWN BOARD	43,263	44,994	44,992
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	5,000	5,000
0415	PROFESSIONAL SERVICES	30,000	25,000	17,000
	TOTAL	80,263	76,994	68,992
001	JUSTICE COURT 1110			
0100	COURT CLERK	89,595	93,179	93,179
0102	TOWN JUSTICES	58,804	61,156	61,156
0103	HOURLY CLERICAL	27,510	29,232	29,232
0400	DEPT.SUPPLIES & EXPENSE	9,300	8,000	8,000
0405	REIMBURSEABLE EXPENSES	2,000	4,500	4,500
0410	PROSECUTOR	12,000	12,000	12,000
0415	COURT REPORTER	1,000	1,000	1,000
	TOTAL	200,209	209,067	209,067
001	SUPERVISOR 1220			
0100	SALARY - SUPERVISOR	50,727	52,756	52,756
0101	DEPUTY	10,816	1,000	1,000
0102	CONFIDENTIAL SECRETARY	82,349	85,643	85,643
0400	DEPARTMENTAL SUPPLIES	3,000	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000
	TOTAL	148,892	144,399	144,399
001	GRANTS ADMINISTRATOR 1225			
0100	ADMINISTRATOR	20,000	20,800	20,800
	TOTAL	20,000	20,800	20,800
001	TOWN ADMINISTRATOR 1230			
0100	ADMINISTRATOR	75,000	0	0
	TOTAL	75,000	0	0

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	FINANCE DEPARTMENT 1310			
0100	DEPARTMENT HEAD SALARY	116,343	121,000	120,997
0102	ACCOUNTANT	0	70,000	60,000
0103	HOURLY - CLERICAL	84,700	8,000	15,000
0400	DEPT. SUPPLIES & EXPENSES	500	2,000	2,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	18,000	18,000
0418	SOFTWARE SUBSCRIPTIONS	13,000	10,000	10,000
	TOTAL	226,543	231,000	227,997
001	AUDITOR 1320			
0410	PROFESSIONAL SERVICES/CONTRACT	85,000	55,000	52,000
	TOTAL	85,000	55,000	52,000
001	RECEIVER OF TAXES 1330			
0100	DEPARTMENT HEAD SALARY	81,842	85,116	85,116
0103	HOURLY CLERICAL	31,775	33,046	33,046
0400	DEPT.SUPPLIES & EXPENSES	6,300	6,675	7,000
0405	REIMBURSABLE EXPENSES	3,900	4,025	2,925
0418	SOFTWARE SUBSCRIPTIONS	11,270	15,000	12,500
	TOTAL	135,087	143,862	140,587
001	ASSESSOR 1355			
0100	DEPARTMENT HEAD SALARY	101,286	101,286	47,500
0102	ASSESSMENT REVIEW BD.	1,700	1,700	1,700
0103	ASSESSMENT CLERK	11,700	12,168	55,000
0400	DEPT.SUPPLIES & EXPENSES	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	3,000	3,000	500
0410	PROFESSIONAL SERVICES/CONTRACT	13,000	13,000	9,000
		131,986	132,454	115,000

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	TOWN CLERK 1410			
0100	SALARY TOWN CLERK	94,761	98,551	98,551
0101	DEPUTY	31,775	33,046	33,046
0103	HOURLY	31,000	0	7,000
0400	DPTMNTL. SUPPLIES & EXPENSE	3,000	3,000	3,000
0401	LEGAL ADS	2,400	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES	2,500	2,500	2,500
0418	SOFTWARE MAINTENANCE	1,050	1,100	1,100
	TOTAL	170,486	144,597	151,597
001	ATTORNEY 1420			
0100	DEPARTMENT HEAD SALARY	51,471	53,530	53,530
0101	DEPUTY TOWN ATTORNEY	27,452	28,550	28,550
0415	TECHNICAL ASSISTANCE/ADVISORY	30,000	40,000	40,000
	TOTAL	108,923	122,080	122,080
415	ENGINEER 1440			
	TECHNICAL ASSISTANCE/ADVISORY	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000
001	ELECTIONS 1450			
0100	ELECTIONS OFFICER	5,000	5,000	5,000
0103	WAGES - HOURLY	0	3,500	3,500
0400	DEPT.SUPPLIES & EXPENSES	0	500	500
0422	CONTRACTUAL SERVICES	6,200	6,450	6,800
	TOTAL	11,200	15,450	15,800
001	BUILDINGS & MAINTENANCE 1620			
0101	SUPERINTENDANT GROUNDS	110,000	114,400	114,400
0103	WAGES - HOURLY	234,831	223,372	223,372

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
0107	OVERTIME	25,000	25,000	25,000
0201	MAINTENANCE EQUIP.	35,000	15,000	15,000
0202	VEHICLES	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	50,000	60,000	60,000
0402	TELEPHONE	10,000	10,000	12,000
0403	ELECTRIC	26,000	26,000	26,000
0404	FUEL	25,000	25,000	25,000
0406	MAINTENANCE AND REPAIRS	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	26,000	26,000	26,000
0419	UNIFORMS/CLOTHING	5,200	5,200	5,200
	TOTAL	577,030	559,972	561,972
001	CENTRAL PRINT & MAILING 1670			
0401	SHARED SERVICES SUPPLIES	20,000	20,000	20,000
	TOTAL	20,000	20,000	20,000
001	SHARED SERVICES 1680			
0100	BENEFITS ADMIN	4,000	4,000	4,000
0102	RECEPTIONS ADMIN	6,000	6,000	6,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500
0103	WAGES	48,000	50,000	49,920
0104	LONGEVITY	18,250	20,000	20,000
0105	CIVIL SERVICE	4,000	4,000	4,000
0201	EQUIPMENT	20,000	10,000	10,000
0205	COMPUTERS/PRINTERS	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	20,000	20,000	20,000
0410	COMPUTER CONSULTANT	35,000	35,000	35,000

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	10,000	5,000	5,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	2,000	2,000
0421	GIS	5,000	2,500	2,500
	TOTAL	191,750	178,000	177,920
001 0400	UNALLOCATED INSURANCE 1910 DEPT. SUPPLIES AND EXPENSES	110,000	130,000	145,000
	TOTAL	110,000	130,000	145,000
001 0400	MUNICIPAL ASSOCIATION DUES 1920 MUNICIPAL DUES	2,225	2,225	2,225
0409	WMOA MEETING	0	0	4,000
	TOTAL	2,225	2,225	6,225
001 0400	JUDGEMENT & CLAIMS 1930 DEPT. SUPPLIES & EXPENSES	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000
001 0400	TAXES ON TOWN OWNED PROP 1950 PROPERTY TAXES	17,500	17,500	17,500
	TOTAL	17,500	17,500	17,500
001 0400	CONTINGENCY 1990 CONTINGENCY ACCOUNT	97,900	100,000	250,000
	TOTAL	97,900	100,000	250,000
001 0201	OFFICE OF EMERGENCY MGT 3010 DEPARTMENTAL EQUIPMENT	9,800	11,000	11,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	3,000	3,000
0402	TELEPHONE	500	500	2,600
	TOTAL	13,300	14,500	16,600
001 0201	COMMUNICATIONS SYSTEMS 3020 DEPARTMENTAL EQUIPMENT	35,000	20,000	20,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	54,000	54,000
0402	TELEPHONE	10,000	10,500	10,500
0406	MAINTENANCE AND REPAIRS	3,000	3,000	3,000
	TOTAL	98,000	87,500	87,500

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	POLICE 3120			
0100	DEPARTMENT HEAD	105,575	109,798	109,798
0102	CONF. SECRETARY TO CHIEF	80,000	82,882	82,882
0103	WAGES - HOURLY	857,325	870,000	870,000
0104	COURT OFFICER	8,572	8,145	10,000
0107	OVERTIME	100,000	90,000	90,000
0108	POLICE - IT COORDINATOR	30,000	30,000	23,000
0200	FURNITURE & FURNISHINGS	1,000	1,000	1,000
0201	EQUIPMENT	50,000	20,000	20,000
0204	POLICE VEHICLES	0	0	0
0205	COMPUTERS	5,000	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	16,000	16,000	16,000
0402	TELEPHONE	3,000	3,000	0
0403	ELECTRIC	5,500	5,500	5,500
0405	REIMBURSEABLE EXPENSES	6,000	6,000	6,000
0406	MAINTENANCE & REPAIRS	30,000	30,000	23,000
0410	PROFESSIONAL SERVICES	25,000	25,000	0
0416	COMPUTER SOFTWARE	24,000	10,000	7,000
0418	COMPUTER MAINTENANCE & REPAIR	16,500	8,000	7,000
0419	UNIFORMS/CLOTHING	26,000	20,000	18,000
	TOTAL	1,389,472	1,340,325	1,294,180
001	TRAFFIC CONTROL 3310			
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	4,000	4,000
	TOTAL	4,000	4,000	4,000

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	CONTROL OF ANIMALS 3510			
0103	ANIMAL CONTROL OFFICER	2,000	3,000	3,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000
	TOTAL	4,000	5,000	5,000
001	SAFETY INSPECTIONS 3620			
0100	DEPARTMENT HEAD SALARY	123,720	128,669	128,669
0101	ASSIST. BUILD. INSPECTOR	75,000	85,000	85,000
0102	SALARIED - OTHER	58,066	65,000	65,000
0105	APPLICATION COORDINATOR	7,661	7,661	7,661
0203	VEHICLE	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	4,000	4,000	4,000
0402	TELEPHONE	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900
	TOTAL	276,647	298,530	298,530
001	DRUG ABUSE COUNCIL 4210			
0400	D.A.P.C.	13,000	13,000	13,000
	TOTAL	13,000	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE 4310			
0400	SUPPLIES AND EXPENSES	15,000	10,000	6,000
	TOTAL	15,000	10,000	6,000
001	WEMS FLYCAR 4540			
0410	ADVANCED LIFE SUPPORT	180,000	203,762	217,747
	TOTAL	180,000	203,762	217,747

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	HWY ADMINISTRATION 5010			
0100	DEPARTMENT HEAD SALARY	118,571	123,314	123,314
0400	DEPT.SUPPLIES & EXPENSES	3,000	3,000	3,000
0402	TELEPHONE	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000
0419	CLOTHING	750	750	750
	TOTAL	124,821	129,564	129,564
001	HIGHWAY GARAGE 5132			
0400	DEPT.SUPPLIES & EXPENSES	6,000	6,000	6,000
0403	ELECTRIC	9,000	9,000	9,000
0404	FUEL	16,000	16,000	16,000
0406	MAINTENANCE & REPAIRS	20,000	20,000	20,000
	TOTAL	51,000	51,000	51,000
001	STREET LIGHTING 5182			
0403	ELECTRIC	6,000	4,000	4,000
	TOTAL	6,000	4,000	4,000
001	PROGRAMS-AGING/DISABLED 6772			
0410	N.E.W.	6,100	6,100	6,100
	TOTAL	6,100	6,100	6,100
001	RECREATION ADMINISTRATION 7020			
0100	DEPARTMENT HEAD SALARY	92,250	95,940	95,940
0102	REC LEADER	62,000	64,480	64,480
0103	RECREATION ASSISTANT	0	0	0
0107	OVERTIME	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	9,000	9,000
0402	TELEPHONE	2,000	2,000	2,000
0405	REIMBURSEABLES	1,500	1,500	1,500
	TOTAL	171,750	177,920	177,920

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	PARK MAINTENANCE 7110			
0103	WAGES - HOURLY	93,016	95,977	104,975
0107	OVERTIME	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	5,000	5,000
0403	ELECTRIC	500	500	500
0404	FUEL	0	5,000	0
0406	MAINTENANCE & REPAIRS	15,000	15,000	15,000
0407	BALLFIELD MAINTENANCE	0	0	0
0408	POND MAINTENANCE	5,000	5,000	0
	TOTAL	123,516	131,477	130,475
001	PARK & RECREATION 7140			
0103	WAGES-PROGRAM STAFF	30,000	40,000	40,000
0201	EQUIPMENT	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	15,000	15,000	15,000
0406	EVENTS	11,500	15,000	15,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	20,000	20,000
	TOTAL	86,500	100,000	100,000
001	CAMP 7160			
0102	DAY CAMP - SALARIED	275,000	275,000	275,000
0104	TEEN TRAVEL CAMP - SALARIED	0	25,000	25,000
0400	DEPT. SUPPLIES & EXPENSES	15,000	15,000	15,000
0406	TRAVEL	80,000	55,000	55,000

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	10,000
0425	CAMP TRIPS	15,000	7,000	7,000
	TOTAL	395,000	387,000	387,000
001	POOL FACILITY 7180			
0101	SALARIED - OTHER	40,000	40,000	40,000
0102	LIFEGUARDS	142,000	142,000	142,000
0103	WAGES - HOURLY	8,172	8,998	0
0107	OVERTIME	2,000	2,000	0
0201	POOL EQUIPMENT	10,000	20,000	20,000
0400	POOL SUPPLIES & EXPENSES	20,000	12,000	12,000
0401	POOL CHEMICALS & SUPPLIES	0	18,000	18,000
0402	TELEPHONE	0	0	0
0403	ELECTRIC - POOL	25,000	25,000	25,000
0404	FUEL - POOL	1,200	1,200	1,200
0406	MAINTENANCE AND REPAIRS	30,850	20,000	32,000
0410	PROFESSIONAL SERVICES	0	0	0
	TOTAL	279,222	289,198	290,200
001	BAND CONCERTS 7270			
0400	ENTERTAINMENT	8,000	5,000	5,000
	TOTAL	8,000	5,000	5,000
001	MUSEUM 7450			
400	DEPT. SUPPLIES & EXPENSES	0	0	0
0403	ELECTRIC	700	700	700
0404	FUEL	2,500	2,500	2,500
0406	MAINTENANCE & REPAIRS	10,000	1,000	1,000
	TOTAL	13,200	4,200	4,200

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001	HISTORIAN 7510			
0100	SALARIED - OTHER	1,500	1,500	1,500
	TOTAL	1,500	1,500	1,500
001	LANDMARKS & HISTORIC DIST. 7520			
0100	SALARIED - OTHER	3,400	3,400	3,400
0103	WAGES - HOURLY	1,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	6,000	5,000	5,000
	TOTAL	10,400	10,400	10,400
001	CELEBRATIONS 7550			
0400	DEPT.SUPPLIES & EXPENSES	28,000	25,000	45,000
	TOTAL	28,000	25,000	45,000
001	SENIOR PROGRAMS 7620			
0102	SALARIED - OTHER	27,477	27,405	27,405
0103	WAGES - HOURLY	4,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	15,000	15,000	15,000
	TOTAL	46,477	47,405	47,405
001	ZONING BOARD 8010			
0101	SALARY ZONING BD.	2,900	2,900	2,900
0102	SALARY - OTHER	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	0	0	0
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000
	TOTAL	9,900	9,900	9,900
001	PLANNING BOARD 8020			
0101	SALARY PLANNING BD.	3,900	3,900	3,900
0102	SALARY - OTHER	40,000	41,600	41,600
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	7,500	7,500	7,500
0411	COMPREHENSIVE PLAN	15,000	15,000	15,000
	TOTAL	69,900	71,500	71,500

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001 0410	ENVIRONMENTAL PROTECTION 8030 PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	4,000
	TOTAL	10,000	10,000	4,000
001 0410	WATER 8040 PROFESSIONAL SERVICES/ CONTRACT	0	8,000	12,000
	TOTAL	0	8,000	12,000
001 0410	WASTE WATER 8050 PROFESSIONAL SERVICES/ CONTRACT	95,000	0	0
	TOTAL	95,000	0	0
001 0400	SUSTAINABILITY 8060 DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000
001 0101	CONSERVATION BOARD 8090 CONSERVATION BOARD	4,900	4,900	4,900
0102	WAGES- HOURLY	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	7,500	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	500	500
	TOTAL	14,900	14,900	14,900
001 0101	WATER CONTROL 8540 SALARY COMMISSION	2,900	2,900	2,900
0103	HOURLY CLERICAL	20,000	20,800	20,800
0400	DEPT. SUPPLIES AND EXPENSES	500	500	500
	TOTAL	23,400	24,200	24,200
001 0406	SHADE TREES 8560 MAINTENANCE & REPAIRS	20,000	20,000	20,000
	TOTAL	20,000	20,000	20,000
001 0400	CONSERVATION/RECYCLING 8710 RECYCLING EXPENSES	25,000	20,000	20,000
	TOTAL	25,000	20,000	20,000
001 0100	CEMETERIES 8810 CEMETERY COMMISSIONER	3,000	3,000	3,000
0400	DEPT. SUPPLIES & EXPENSES	5,000	0	0
0406	MAINTENANCE AND REPAIRS	3,000	2,000	2,000
	TOTAL	11,000	5,000	5,000

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
001 0400	HUMAN RIGHTS COMMITTEE 8989 DEPT. SUPPLIES & EXPENSES	0	0	0
0410	PROFESSIONAL SERVICES	2,000	2,000	2,000
	TOTAL	2,000	2,000	2,000
001 0801	EMPLOYEES RETIREMENT 9010 STATE RETIREMENT	240,000	295,000	315,000
	TOTAL	240,000	295,000	315,000
001 0801	POLICE RETIREMENT 9015 STATE RETIREMENT	100,000	115,000	120,000
	TOTAL	100,000	115,000	120,000
001 0801	SOCIAL SECURITY 9030 SOCIAL SECURITY	275,000	282,000	280,000
	TOTAL	275,000	282,000	280,000
001 0804	METROPOLITAN COMMUTER TAX 9035 MCTMT	13,000	13,000	0
	TOTAL	13,000	13,000	0
001 0801	WORKERS COMPENSATION 9040 WORKERS COMPENSATION	63,000	69,000	65,000
	TOTAL	63,000	69,000	65,000
001 0801	UNEMPLOYMENT INSURANCE 9050 UNEMPLOYMENT INSURANCE	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000
001 0801	DISABILITY INSURANCE 9055 DISABILITY INSURANCE	2,300	2,300	1,000
	TOTAL	2,300	2,300	1,000
001 0801	HOSPITAL/MEDICAL INSURANCE 9060 HOSPITAL/MEDICAL INSURANCE	1,030,000	1,060,000	1,050,000
0802	DENTAL	27,000	25,000	30,000
	TOTAL	1,057,000	1,085,000	1,080,000
001 0601	DEBT SERVICE - SERIAL BONDS 9710 PRINCIPAL (Proj 13 & 15)	0	0	229,360
0701	INTEREST	0	0	68,620
	TOTAL	0	0	297,980
001 0601	BOND ANTICIPATION NOTE 9730 PRINCIPAL	150,000	130,000	0
0701	INTEREST	50,000	28,000	0
	TOTAL	200,000	158,000	0
	GRAND TOTAL	8,008,299	7,876,580	8,143,737

**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2026 - DECEMBER 31, 2026

**TOWN OF POUND RIDGE
2026 TENTATIVE REVENUE BUDGET
HIGHWAY FUND**

		2024	2025	2026
015		ADOPTED	ADOPTED	TENTATIVE
1001	REAL PROPERTY TAXES	2,269,281	2,419,479	2,391,021
2111	MULCH FEES	1,000	500	1,000
2300	SERVICES FOR OTHER GOVERNMENTS	12,000	12,000	12,000
2401	INTEREST AND EARNINGS	500	1,000	1,000
2650	SALE OF SCRAP	0	0	0
2665	SALES OF EQUIPMENT	25,000	25,000	25,000
2680	INSURANCE RECOVERIES	10,000	10,000	10,000
2701	REFUND OF PRIOR YEARS	0	0	0
3501	STATE AID	180,000	300,000	300,000
3960	STATE AID EMERGENCY ASST.	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	60,000	0	0
9000	APPROPRIATED FUND BALANCE	0	0	0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	288,500	348,500	348,500
	TOTAL (INCLUDING PROPERTY TAXES)	2,557,781	2,767,979	2,740,021

**TOWN OF POUND RIDGE
2026 TENTATIVE BUDGET
HIGHWAY FUND**

			2026
PAGE		APPROPRIATIONS	BUDGET
1	5110	ROAD MAINTENANCE	\$351,576
1	5112	PERMANENT IMPROVEMENTS	\$300,000
1	5130	MACHINERY	\$301,932
1	5140	BRUSH & WEEDS	\$501,079
1	5142	SNOW REMOVAL	\$362,591
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$155,000
2	9030	SOCIAL SECURITY	\$70,000
2	9035	MTA	\$0
2	9040	WORKERS COMPENSATION	\$40,000
2	9055	DISABILITY INSURANCE	\$800
2	9060	HOSPITAL/MEDICAL INSURANCE	\$325,000
2	9710	DEBT SERVICE - SERIAL BONDS	\$50,942
2	9730	BOND ANTICIPATION NOTE	\$280,600
		TOTAL	\$2,739,521

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
015	ROAD MAINTENANCE 5110			
0103	WAGES - HOURLY	145,898	156,326	156,326
0104	LONGEVITY	10,250	10,250	10,250
0400	DEPT.SUPPLIES & EXPENSES	100,000	100,000	100,000
0404	FUEL	90,000	85,000	85,000
0410	PROFESSIONAL SERV	25,000	75,000	0
	TOTAL	371,148	426,576	351,576
015	PERMANENT IMPROVEMENTS 5112			
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	300,000	300,000
	TOTAL	180,000	300,000	300,000
015	MACHINERY 5130			
0103	WAGES - HOURLY	97,194	106,182	106,182
0107	OVERTIME	10,000	10,000	10,000
0201	MAINTENANCE EQUIPMENT	35,000	35,000	35,000
0203	HIGHWAY VEHICLES	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	50,000	50,000	55,000
0406	MAINTENANCE & REPAIRS	95,000	95,000	95,000
0419	CLOTHING	750	750	750
	TOTAL	287,944	296,932	301,932
015	BRUSH & WEEDS 5140			
0103	WAGES - HOURLY	437,704	468,979	468,979
0107	OVERTIME	14,000	14,000	14,000
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	10,000	10,000
0419	UNIFORMS/CLOTHING	8,100	8,100	8,100
	TOTAL	469,804	501,079	501,079
015	SNOW REMOVAL 5142			
0103	WAGES - HOURLY	175,802	187,591	187,591
0107	OVERTIME	60,000	55,000	55,000
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000	130,000	120,000

**TOWN OF POUND RIDGE
2026 TENTATIVE APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2024 ADOPTED	2025 ADOPTED	2026 TENTATIVE
	TOTAL	365,802	372,591	362,591
015	EMPLOYEES RETIREMENT SYSTEM 9010			
0801	STATE RETIREMENT	125,000	142,000	155,000
	TOTAL	125,000	142,000	155,000
015	SOCIAL SECURITY 9030			
0801	SOCIAL SECURITY	63,000	67,000	70,000
	TOTAL	63,000	67,000	70,000
015	MTA 9035			
0804	MTA	3,000	3,000	0
	TOTAL	3,000	3,000	0
015	WORKERS COMPENSATION 9040			
0801	WORKERS COMPENSATION	40,000	45,000	40,000
	TOTAL	40,000	45,000	40,000
015	DISABILITY INSURANCE 9055			
0801	DISABILITY INSURANCE	800	800	800
	TOTAL	800	800	800
015	HOSPITAL/MEDICAL INSURANCE 9060			
0801	HOSPITAL/MEDICAL INS.	310,000	318,000	315,000
0802	DENTAL	12,000	10,000	10,000
	TOTAL	322,000	328,000	325,000
015	DEBT SERVICE - SERIAL BONDS 9710			
601	PRINCIPAL (Proj 15)	0	0	39,212
701	INTEREST	0	0	11,730
	TOTAL	0	0	50,942
015	BOND ANTICIPATION NOTE 9730			
0601	PRINCIPAL	225,000	200,000	200,000
0701	INTEREST	100,000	85,000	80,600
	TOTAL	325,000	285,000	280,600
	GRAND TOTAL	2,553,498	2,767,979	2,739,521

**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS
JANUARY 1, 2026 - DECEMBER 31, 2026**

**TOWN OF POUND RIDGE
2026 TENTATIVE BUDGET
PUBLIC PARKING DISTRICT # 1**

		2024	2025	2026
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	TENTATIVE
1001	REAL PROPERTY TAXES	\$49,400.00	\$51,140.00	\$51,258.00
2401	INTEREST AND EARNINGS	200.00	500.00	700.00
9000	APPROPRIATED FUND BALANCE	96,400.00	96,400.00	0.00
	TOTAL	146,000.00	148,040.00	51,958.00

**TOWN OF POUND RIDGE
2026 TENTATIVE BUDGET
PUBLIC PARKING DISTRICT # 1**

		2024	2025	2026
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	TENTATIVE
0232	CAPITAL IMPROVEMENTS	90,000.00	90,000.00	0.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	700.00	1,280.00
0403	ELECTRIC	8,000.00	8,000.00	8,500.00
0406	MAINTENANCE & REPAIRS	20,000.00	21,000.00	22,000.00
0410	PROFESSIONAL SERVICES/CONTRACT	28,000.00	28,340.00	20,178.00
	TOTAL	146,000.00	148,040.00	51,958.00

